

Mayor
JOE L. PICCOLO
City Attorney
NICK SAMPINOS
City Recorder
SHERRIE GORDON
City Treasurer
SHARI MADRID
Finance Director
LISA RICHENS



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City Council
WAYNE CLAUSING
RICK DAVIS
KATHY HANNA-SMITH
LAYNE MILLER
MILES NELSON

PUBLIC NOTICE OF MEETING

Public notice is hereby given that the City Council of Price City, Utah, will hold a Regular Meeting in the Council Chambers, 185 East Main, Price, Utah, at 5:30 PM on 05/13/2015. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. PUBLIC COMMENT
4. COUNCILMEMBERS REPORT
5. RESOLUTION 2015-06 - Consideration and possible adoption of Resolution 2015-06 establishing a job description for the position of Aquatics Coordinator/Senior Aquatics Clerk. Reference attached Memorandum dated May 4, 2015.
6. RESOLUTION - Consideration and possible adoption of a Sewer Management Plan. Said plan shall be a guidance document defining the Sewer Department's organizational and operational procedures reflective of how the sewer collection system is managed.
7. RESOLUTION - Consideration and possible adoption of a Sanitary Sewer Emergency Response Plan. This defines the procedure how City crews will respond to an emergency involving the sewer collection system.
8. MEMORANDUM OF UNDERSTANDING - Consideration and possible approval of a Memorandum of Understanding with Helper City that will facilitate the cooperative transmission of water to either entity in the event of a serious need or emergency.
9. WATER TREATMENT PLANT ALGAE STUDY PHASE I - Consideration and possible approval of task order 2015-01 under General Services Agreement with Carollo Engineers for Phase 1 to study processes and methods for algae mitigation at the water treatment plant. Cost of Phase 1 is \$7,729 (budgeted).
10. APPLICATION FOR TEMPORARY CHANGE OF WATER WITH THE STATE ENGINEERS OFFICE WATER RIGHTS - Consideration and possible approval that will incorporate points of diversion at Colton Wells #1&2 enabling the City to use water from those locations if needed this summer season 2015, see attached. Application cost is \$460. A permanent change application will be pursued this Fall.
11. PUBLIC SURPLUS CLOSED AUCTION REPORT SPRING 2015 - John Procarione, Public Works Assistant, will make a presentation summarizing the results of the recent auction held for City surplus property no longer of value to the City.
12. SOUTHEASTERN UTAH BUSINESS CONFERENCE - Consideration and possible approval of a contribution from Price City to the Southeastern Utah Business Conference hosted by Utah State University-Eastern on the campus of USU on November 5-6, 2015, presented by Councilmember Hanna-Smith.

13. UTAH STATE UNIVERSITY CARBON COUNTY EXTENSION REQUEST - Ron Patterson, Extension Agent, hired an intern to do irrigation water checks for city residents and is requesting funding to cover mileage and printing costs to advertise the service.
14. TENTATIVE BUDGET - Presentation of the Fiscal Year 2016 Tentative Budget to the City Council by Mayor Piccolo.

CONSENT AGENDA

15. MINUTES -
 - a. April 22, 2015 Price City Council Meeting
 - b. April 22, 2015 Price City Council Meeting - Executive Session
 - c. May 1, 2015 Price City Council Workshop
16. BUSINESS LICENSES - Authorization to approve business licenses for Super Sudsy 2, LLC at 980 East 100 North, Treatment Compass at 23 South Carbon Avenue, Richard Wiley Pope at 402 North 200 West, Emery, UT, and A Touch of Serenity Massage Therapy at 790 North Cedar Hills Drive.
17. GENERAL SERVICES AGREEMENT - Consideration and possible approval of general services agreement with Carollo Engineers for consulting engineering services.
18. MEMORANDUM OF UNDERSTANDING - Consideration and possible approval of a Memorandum of Understanding between Price City and the Price Chapel regarding possible location of a west Price electrical substation site.
19. WATER TREATMENT PLANT ALGAE STUDY PHASE 1 - Consideration and possible approval of task order 2015-01 under General Services Agreement with Carollo Engineers for Phase 1 to study processes and methods for algae mitigation at the water treatment plant. Cost of Phase 1 is \$7,720 (budgeted).
20. MEMORANDUM OF UNDERSTANDING - Consideration and possible approval of a Memorandum of Understanding between Price City Library and Rural Utah Child Development Head Start.
21. MEMORANDUM OF UNDERSTANDING - Consideration and possible approval of a Memorandum of Understanding between the Utah Division of Forestry, Fire and State Lands and Price City Fire Department.
22. NON-COMPETITIVE PROMOTION - Consideration and possible approval to promote Kamra Davis from Aquatics Coordinator (part-time, Gr 3) to Aquatics Coordinator/Senior Aquatics Clerk (full-time, Gr 7) in accordance with Price City promotion and compensation guidelines. Reference Memorandum to City Council dated May 4, 2015.
23. TRAVEL - David Wilkinson, Utah Council on Victims of Crime, April 29-30 and May 1, 2015, Midway, UT.
24. COMMITTEES
 - a. WATER RESOURCES
 - b. EMERGENCY PLANNING
 - c. COMMUNITY PROG.-CULTURE CONNECTION
 - d. POWER COMMITTEE
 - e. INTERNATIONAL DAYS
25. UNFINISHED BUSINESS
 - a. Recycling

I, Sherrie Gordon, the duly appointed and acting Recorder for Price City, hereby certify that the foregoing City Council Agenda was emailed to the Sun Advocate. The agenda was also posted in City Hall, the City's website at www.priceutah.net, and on the Utah Public Meeting Notice Website <http://www.utah.gov/pmn/index.html>. This meeting may be held electronically via telephone to permit one or more of the council members to participate.

Note: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact Sherrie Gordon at 185 E. Main Price, Utah, telephone 435-636-3183 at least 24 hours prior to the meeting.



MEMORANDUM

TO: Mayor, City Council

FROM: John Daniels

Distributed via email
05/04/2015 by J. Daniels

DATE: May 4, 2015

SUBJECT: Job Description: Aquatics Coordinator/Senior Aquatics Clerk

Executive Summary

It is proposed that a new job description be created and adopted by Resolution 2015-06 for the role of Aquatics Coordinator/Senior Aquatics Clerk, to combine and describe a new role that is a consolidation of the former roles of Aquatics Coordinator and Lead Office Clerk.

Detail

A review of swimming pool operations by the Facilities Manager and Customer Service Director concludes that a full-time role is still required at the swimming pool. The only full-time position singularly focused on swimming pool operations has been a Lead Office Clerk, Grade 7. The Facilities Manager that provides management at the pool also has oversight responsibilities for all other buildings and facilities owned by Price City. Due a retirement, the role of Lead Office Clerk will be vacant effective May 16, 2015. In 2011, a job description was created and a position was filled for a part-time Aquatics Coordinator, Grade 3. There continues to be a need for this aquatics coordinator role today.

The Facilities Manager, Tamara Gray and the Customer Service Director, Bret Cammans recommend that the two positions be consolidated into a single full-time position. There is significant synergy between the two positions and a consolidation of the roles is logical both from an operational and financial perspective. All operational benefits from the two positions will be retained but the cost of those benefits will be lower due to the reduction of one part-time position. Based on the 2014-2015 fiscal year this consolidation would have reduced costs by \$18,000. There is no increase to costs from this consolidation.

Price City has a non-competitive promotion process that provides for one position to be absorbed into another position as necessitated by organizational change. In cases of non-competitive promotions the employee continues to perform the same basic functions but the new duties are an "outgrowth" of the "old" position. Non-competitive promotions cannot result in back filling the old job. By separate legislative action a non-competitive promotion will be requested to fill the position of Aquatics Coordinator /Senior Aquatics Clerk with the Aquatics Coordinator incumbent.

Recommendation

Adopt Resolution 2015-6 (copy enclosed) to create a job description for Aquatics Coordinator/Senior Aquatics Clerk, Grade 7 and repeal job descriptions for Aquatics Coordinator Grade 7 and Lead Office Clerk Grade 3.

Please direct your questions regarding this proposal or Resolution 2015-06 to Tamara, Bret or me.

Enclosure

Cc w/enclosure: Dana Young – Benefits Specialist
Nick Sampinos – City Attorney
Bret Cammans – Director Customer Service
Tamara Gray – Facilities Manager

RESOLUTION NO. 2015-06

A RESOLUTION ESTABLISHING A PRICE MUNICIPAL CORPORATION JOB DESCRIPTION FOR THE POSITION OF:

AQUATICS COORDINATOR/SENIOR AQUATICS CLERK

WHEREAS Resolution No. 89-04, as adopted by the Price City Council the 22ND day of MARCH 1989, sets forth the job descriptions for employees of Price City; and

WHEREAS, Price City has determined that it needs Aquatics Coordinator(s)/Senior Aquatics Clerk(s) to serve and protect the public.

NOW, THEREFORE, BE IT RESOLVED BY THE PRICE CITY COUNCIL AS FOLLOWS:

Section 1. Creation/Revision of Job Description

Resolution No. 89-04, is hereby amended to provide a job description for the position of Aquatics Coordinator/Senior Aquatics Clerk.

Section 2. Adoption of Job Description

The text of the attached Exhibit A is hereby adopted as the job description for the position of Aquatics Coordinator/Senior Aquatics Clerk.

Section 3. Severability

The provisions of this resolution and the provisions adopted or incorporated by reference are severable.

Section 4. Repealer

The provisions of any other resolutions in conflict herewith are hereby repealed including the previous job descriptions for Aquatics Coordinator and Lead Office Clerk.

Section 5. Effective Date

This resolution shall become effective on the 14th day of May 2015.

PASSED AND ADOPTED BY THE PRICE CITY COUNCIL 13th of May 2015.

PRICE MUNICIPAL CORPORATION

Joe L. Piccolo, Mayor

Attest:

Sherrie Gordon, City Recorder

**CITY OF PRICE
JOB SPECIFICATION**

TITLE: Aquatics Coordinator/Senior Aquatics Clerk **GRADE NUMBER:** 7
DIVISION: Swimming Pool **CLASSIFICATION:** Hourly, Non-Exempt
DEPT: Customer Service **EFFECTIVE DATE:** May 14, 2015

GENERAL PURPOSE

Assist in the responsibility of identifying, implementing, monitoring and evaluating activities, programs and special events for the Swimming Pool Complex. Coach and facilitate events that apply to the age group swim team. Complete all duties and responsibilities of Lifeguard II and Pool Clerk as conditions or assignments may require. Perform a variety of routine clerical duties as assigned.

SUPERVISION RECEIVED

Work under the direct supervision of the Facilities Manager

SUPERVISION EXERCISED

General supervision of Pool Clerks and handle some of the Facilities Manager duties in his/her absence

EXAMPLE OF DUTIES:

Greet patrons and perform a variety of routine clerical tasks related to the operation of the swimming pool complex, collect pool admission fees, make correct change, sell concessions and swimming pool passes, enroll patrons in swimming lessons and issue receipts

Train and assist in hiring of new pool clerks

Assist in compiling and maintaining records and a filing system related to the operation of the department

Answer phone and electronic communication to provide information in a pleasant, courteous manner

Keep front desk area clean

Maintain inventories of food and clerical supplies; and order office supplies and concession items as needed

Type purchase orders and account for revenues

Responsible for the safety of all patrons using the Swimming Pool Complex

Enforce all facility rules using appropriate judgment and politeness

Assist Facilities Manager with scheduling/organization of sessions, schedules and paperwork

Act as a link between parents and the aquatic programs

Advocate programs and usage of the Swimming Pool Complex

Develop and present appropriate in-service training materials as requested by the Facilities Manager

Lead by example in all areas; including policy compliance, skill and certification maintenance, safety, work ethic and etiquette

Evaluate and recommend improvements to activities, programs and special events at the Swimming Pool Complex

Assist with swimming lessons as needed

Complete teaching or guarding schedules as needed

Work as an events coordinator for holiday events, open house, etc.

Act as a programs coordinator for the Swim Team, Water Aerobics, etc.

Additional duties as assigned

MINIMUM QUALIFICATIONS:

1. Education and Experience:

- a. Graduation from high school or GED AND
- b. Current certifications in Lifeguarding, CPR/AED for the Professional Rescuer, First Aid AND
- c. Six (6) months experience at a pool facility

2. Knowledge, Skills and Abilities:

Working knowledge of lifesaving techniques including backboard rescue and strong swimming and life-saving abilities

Ability to communicate effectively with adults, children, patrons, and employees

Ability to remain alert, attentive, and responsible

Knowledge of all systems at the swimming pool facility

Knowledge, skill, and ability to make minor corrections to facility mechanical equipment

Knowledge and experience with coaching swim teams.

Knowledge of standard office practices and procedures

Working knowledge of telephone etiquette, computer operations and data entry

Ability to work independently in carrying out work assignments

Basic arithmetic and mathematics skills to accurately balance cash to receipts

3. Special Qualifications

Must possess or obtain within two months of being hired a valid Utah State Driver License

Maintain active certifications as required in minimum qualifications

PHYSICAL DEMANDS

While performing the duties of this job the employee is frequently required to stand, walk, run, kneel, swim, talk and hear. Additionally the employee is required to climb or balance, stoop, kneel, crouch, or crawl. The employee is occasionally required to use hands to finger, handle, feel, or operate objects, tools, controls, and reach with hands and arms.

The employee must occasionally lift and or move up to 50 pounds

Specific vision abilities required by this job include close vision, color vision, and ability to adjust focus and to see underwater

While performing duties of this job, the employee is exposed to wet and dry conditions, fumes, and potentially toxic or caustic chemicals

The employee may be exposed to stressful situations as a result of human behavior and injury

The employee must be able to work inside and outside in all kinds of weather conditions and temperatures.

The above statements are intended to describe the general nature and level of work being performed by individuals assigned to this job. They are not intended to be an exhaustive list of all responsibilities, duties, or skills required. This job description is subject to change as the need and requirements of the job change.



Mayor
JOE L. PICCOLO
City Attorney
NICK SAMPINOS
**Human Resource &
Risk Management Director**
JOHN DANIELS, SPHR
Public Works Director
GARY D. SONNTAG, P.E.
City Engineer
RUSSELL L. SEELEY, P.E.
Streets & Fleet Supervisor
J. SCOTT OLSEN
Parks & Cemetery Supervisor
BRIANNA WELCH
Water & Sewer Supervisor
SAM WHITE

PRICE CITY DEPARTMENT OF PUBLIC WORKS
PRICE MUNICIPAL CORPORATION
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PRICE CITY SANITARY SEWER MANAGEMENT PLAN

Initial Report Preparation by Sam White
Water & Sewer Department Supervisor

Reviewed by Ron Brewer & Bill Wardle
Water-Sewer-Treatment Crew Managers

Final report Review
Gary Sonntag, P.E.
Public Works Director

April 2015

INTRODUCTION

The Sanitary Sewer Management Plan (SSMP) manual has been established to provide a written plan to properly manage, operate, and maintain all parts of the sewer collection system. We want to reduce or prevent “Sanitary Sewer Overflows” (SSOs) as well as minimize impacts of any sewer back-ups.

Price City recognizes the responsibility it has to operate the sewer system in an environmentally and fiscally responsible manner. This manual will cover all aspects of the sewer collection system necessary to provide such an operation.

SANITARY SEWER MANAGEMENT PLAN (SSMP) REQUIREMENTS

Price City shall have and implement a written SSMP and shall make it available to the Division of Water Quality upon request. A copy of the SSMP shall be publicly available at the Public Works Office at 432 West 600 South in Price Utah (office phone: 435-637-5010). The SSMP must be publicly reviewed and approved by Price City's governing body at a public meeting.

The following elements are included in this Sanitary Sewer Management Plan:

- ➔ General Information
- ➔ Operations and Maintenance Program
- ➔ Sewer Design Standards
- ➔ Sanitary Sewer Overflow Response Plan
- ➔ Grease, Oil, and Sand Management Plan
- ➔ System Evaluation and Capacity Assurance Plan
- ➔ SSMP Monitoring and Measurement Plan
- ➔ Sewer System Mapping Program
- ➔ Basement Back-up Program (Optional)
- ➔ No Fault Sewer Back-up Claims Program (Optional)

This program is intended to be a guidance document and not intended to be part of a regulatory requirement. The program effectiveness is based on having a plan in place and dealing with issues or problems in a timely manner. Each event should be addressed as a training opportunity. System failures will be followed up with corrective action plans. Then the action plan will be implemented to restore normal operation of the Price City sewer collection system.

Resolution Number _____

SANITARY SEWER MANAGEMENT PLAN RESOLUTION

RESOLVED that the following actions were taken by the **PRICE CITY COUNCIL**

1. Reviewed and approved the written Sanitary Sewer Management Plan.

Resolution passed by a vote on _____

Mayor
Joe L. Piccolo

Attest

City Recorder
Sherrie Gordon

ORGANIZATIONAL CHART

Mayor and City Council Members

Price City is governed by a mayor-council type government system.

Mayor: Joe Piccolo Council Members: Kathy Hanna Smith, Rick Davis, Wayne Clausing, Layne Miller, and Miles Nelson

Public Works Director

The Public Works Director provides administration over many departments: Public Works administration, engineering, streets & fleet, water & sewer, and parks & cemetery. Responsibilities include working with the mayor and council members, and general supervision of all staff in public works. This individual is responsible for the over-all management and operation of the sewer collection system. Administration work includes budget, project planning, capital improvement program, and sewer system operations.

Public Work Director: Gary Sonntag, P.E.

Engineer

This individual is responsible for design standards, construction documents, testing, mapping, projects, system evaluation, capacity assurance, and over-view of all development in the sewer collection system. This work is regulated under many current engineering requirements, Utah state rules-regulation and Price City standards. There is coordination with Price River Water Improvement District for wastewater treatment requirements.

Price City Engineer: Russell Seeley, P.E.

Building Inspector

This individual is responsible for building permit approvals and field inspections for residential and commercial developments. This includes the private sewer lateral from building or business that connects to the City's sewer main pipeline. The use of current building codes are implemented and required.

Price City Building Inspector: Trenton Bennett

Human Resource & Risk Management Director

This individual is responsible for personnel policies-procedures, safety, risk management, City insurance requirements, and damage claims investigations and resolution.

Human Resource & Risk Management Director: John Daniels. S.P.H.R.

Water & Sewer Department Supervisor

This individual is responsible for administration and supervision of operations, maintenance, and management of the Price City water and sewer systems. This includes administration of day-to-day activities, short-term and long-range planning for sewer system improvements, budget planning, sewer development, system up-grades, project review, construction, inspection, testing, and reporting.

Water & Sewer Department Supervisor: Sam White

Water—Sewer—Treatment Crew Manager

This individual manages or assists the work crews in the water distribution system, sewer collection system, and the water treatment plant. Responsibility in the sewer system includes day-to-day operations, work planning, construction, cross-connection prevention, quality control, testing, and crew management.

Water—Sewer—Treatment Crew Managers: Ron Brewer, Bill Wardle

Water—Sewer—Treatment Operators

These individuals performed the work in the water and sewer department. Responsibilities in the sewer system included sewer cleaning (jet-vac truck), sewer TV camera inspections, responding to customer sewer complaints, sewer pipeline repairs, sewer pipeline cleaning, sewer manhole installations, short sewer main installations, and backflow prevention.

Water—Sewer—Treatment Operators: Bryce Slaugh, Cory Vogrinec, Jason Wichmann, Rowdy Christensen, Jerry Giraud, Trevor Lindt, and Jim Miller.

OVERVIEW

The Sewer System

How the sewer system works: When you drain a floor drain, sink, tub or flush a toilet, you are disposing of wastewater (used water—usually a combination of mostly liquids and some solids) into the sewer service pipeline from the house or building to the Price City's sewer main pipeline in the street.

Price City owns, operates, and maintains a sewer collection system within the city limits. From the City limits area or other designated point, there are several connections to a large diameter sewer pipeline (trunk line) for Price River Water Improvement District—PRWID (Carbon County water & sewer provider). PRWID collects wastewater from Price City and Carbon County (other cities and unincorporated areas) and the sewer pipeline (trunk line) goes to Wellington where PRWID has a sewer wastewater treatment plant.

Price City's sewer system consists of approximately 48 miles of main sewer pipelines and approximately 820 sewer manholes. The system is gravity feed and there are no sewer lift stations. Land should be developed so that sewer lift stations are not needed on the main sewer collection systems operated by the City. Individual users may elect to install a privately operated sewer lift stations. There are a variety of types of sewer pipe consisting of clay tile, concrete, and pvc.

Price City's sewer collections system is in fair to good condition. As problems arise, routine maintenance or spot repair dig-ups are completed. As sewer main pipelines age or cause problems or become under-sized, then sewer main replacements are scheduled into the Capital Improvement Plan (CIP program).

New development (residential, commercial) may install sewer systems.

Sewer service laterals are pipe consisting of orange-berg, clay, PVC and ABS.

Development

The development and construction of the sewer collection systems shall follow the City's Land Use Development and Management Code and the International Plumbing Code.

Sewer Program Functions

Provide immediate and effective service for all emergency sewer complaints.

Protect the large investment in the sewer collection system by maintaining maximum capacities and extending their useful life.

Rehabilitate or replace worn parts or areas of the sewer collection system.

Prevent unnecessary damage to the sewer system.

Convey wastewater in the sewer collection system with a minimum amount of infiltration or adverse inflow (keeping the ground water or storm-water out of the sewer pipe) and exfiltration (keeping the wastewater in the sewer pipeline, instead of leaking out).

Prevent excessive expenditures that result from claims and legal fees due to sewer back-ups and other sewer problems.

Perform all operations in a safe manner to avoid personnel injury and property damage. To protect Price City personnel from coming into contact with sewage or wastewater in the course of their employment as well as protecting the general public, from environment and culinary water contamination and disease.

Perform current and accurate recordkeeping.

Ensure that Price City complies with all federal and state laws or regulations, and local building codes. Coordinate wastewater treatment requirements with the Price River Water Improvement District (PRWID) sewer treatment facility.

The Operation and Maintenance Program

Wastewater collection system management is critical for providing a high level of service to the customers that benefit from the wastewater collection system.

An on-going maintenance program of long-range analysis and rehabilitation could greatly extend the serviceability of the existing sewer collection system, reduce operating costs, reduce the need to expand or replace the sewer system, and protect the city from the consequences of both minor and major system failures.

Effective operation and maintenance (O&M) programs are based on knowledge of existing components of the sewer collection system, capacity, locations, and conditions. With this information, routine maintenance can be scheduled, rehabilitation or replacement needs identified, and long-term capital improvement projects (CIP) can be planned, budgeted, and constructed

Proactive maintenance

Maintenance activities that protect the collection system, predict when and where problems could occur, and prevent problems from developing. Proactive maintenance creates activities to improve system performance.

Predictive maintenance

Maintenance activities which establish baseline performance data, monitor performance criteria over a period of time, and observe changes in performance so that failure can be avoided. Maintenance is performed on planned and scheduled basis. Predictive maintenance is part of proactive maintenance.

Reactive maintenance

Corrective work that happens when you need to respond to problems and emergencies after they occur is reactive maintenance.

Combination maintenance practices

In reality, every agency operates with reactive, preventative, and predicative maintenance methods. The goal is to reduce the reactive maintenance efforts by performing preventive maintenance which will minimize system failures such as back-ups or overflows.

System performance is frequently a reliable indicator of how the collection system is operated and maintained. For an agency to develop an effective proactive maintenance program, it must add initial resources over and above those currently existing in a reactive sewer maintenance program.

The goal of an effective sewer maintenance program is to minimize back-ups, stoppages, cross-connections, and damage claim costs. We want to make wise choices for the use of money for manpower, equipment, and materials. We want to efficiently and effectively manage our resources, while delivering a high level of service to our customers.

Training

The Utah Division of Water Quality has given the Price City sewer collection system a grade level 2 for operators working in the system. All employees in the water & sewer department have a level 2 certification. Operator certification requires two continuing education units (CEU) every three year to retain the certification. Price City employees attend training offered by several state agencies for sewer related topics on a regular basis.

OWNERSHIP AND RESPONSIBILITY

Price City owns, operates, and maintains the sewer collection system in the city limits to the outfall where the collection and treatments is taken over by Price River Water Improvement District (PRWID).

Price City sewer system

Price City operates the sewer main pipelines and sewer manholes (maintenance access points) that are usually located in the City's street or maybe in some alleys. There are some Price City sewer mains that are in private property and there will be an easement for access to repair or perform maintenance. Developers or homeowners connect on to the City's sewer main via a pre-approved tap or connection fitting and install a sewer service line lateral to the house or development.

Private sewer mains

There are several sewer main located in the city limits that are not owned by Price City. It may be a sewer main that runs into a private development which does not include roads or streets owned by Price City (example: large apartment complex or business center complex). Another type of private sewer main is when several homeowners connected several laterals on a sewer pipeline then connect onto the City's sewer main. These types of installations were usually done years ago and may originally include a family or friends' housing development venture. Some of these sewer mains may be under-sized, overloaded, or on private property or do not meet the current plumbing code.

Sewer main extensions

As housing or business construction occurs, there will be a need for utilities and roads improvements. It is the responsibility of developers or homeowners to cover the costs of new sewer main pipelines and their lateral to each service.

The only exceptions are when Price City performs sewer extensions for City development projects or maybe overflow sewer pipelines for capacity issues as needed.

Sewer laterals

A sewer lateral is the pipeline between Price City's sewer main (usually located in the street) and the indoor plumbing. The house or business lateral is private, owned and maintained by the property owner including any part which may extend into the City's street or public right of way and will also include the sewer service connection on the sewer main.

PRICE CITY SEWER SYSTEM PROGRAM GUIDELINES

Emergency response

Sewer problems can be called into Price City at (435) 637-5010 between the hours of 8am and 4pm, Monday through Friday. For after-hours, weekends, and holiday sewer problems, please call the Carbon County Public Safety Dispatch (435) 637-0890 and they will call the proper personnel immediately. The sooner the Price City water and sewer department is contacted for the sewer complaint, the faster the response time will be. Upon arrival, City personnel will perform a site survey of the sewer problem and follow-up with the person who called in the complaint or the people who are at the impacted house or business. Work will be performed to verify if Price City has a problem in the public sewer pipeline, and fix it or inform the resident or owner that there is a problem on the private sewer lateral so they can fix it or call a plumber or contractor to assist with the sewer repair problem.

Sewer back-ups

If a customer calls Price City about a sewer back-up problem, City staff will respond with a visual survey of the manholes or by cleaning the sewer main pipeline. If the sewer main pipeline is flowing and clean yet the sewer lateral problem remains, we recommend that the customer call a plumber or sewer contractor.

If there is a sewer blockage on the Price City sewer main, the City crew will respond by cleaning and removing the blockage. A sewer TV camera inspection will be performed as soon as possible to determine a problem on the sewer main pipeline or identify the exact cause if possible. A dye test may be implemented.

Damage or claims

Price City will not assume the costs of damage, clean-up or plumber-contractor work, regardless of the location of the sewer stoppage on a private sewer. If there is an unresolved problem, a complaint can be submitted to the Human Resources/Risk Management Department at Price City Hall. (185 East Main Street, 435-637-5010). As appropriate, sewer complaints will be directed to our current insurance carrier and an adjuster service will process the claim to determine responsibility. Then a decision for this individual complaint will be accepted or denied.

Overview Note: Any clean-up work required should be performed as soon as possible, regardless of who is at fault for the sewer problem for personal safety. Price City will clean up in public right of way; private property owners will clean up their property. Price City will work to expedite the claims process so a liability decision can be completed as soon as possible.

Sewer repairs and/or replacements

Price City has trained personnel and construction equipment to install new sewer lines, sewer manholes, and correct damaged pipes when necessary. Sewer main pipeline “spot repairs” can usually be done by the w/s dept dig-up crew and are scheduled when needed. If the job is too large for the city crew, then the sewer work will be contracted out as allowed by budget and purchasing procedures. If a sewer main replacement is needed, it will be maintained through sewer rodding or routine sewer TV inspections until a replacement can be completed.

Price City sewer main pipeline locates

Price City is a member of Utah Blue Stakes Program (1-800-662-4111). Price City performs field marking for location requests for our sewer pipelines. We will mark our sewer pipelines, but are not responsible to locate private sewer laterals.

Private sewer laterals locates

If a homeowner needs to know where the private sewer lateral is, City staff may or may not be able to assist. Price City does not have any maps of private sewer lines that connect to our mains and run to the house or business. If the homeowner has a serious problem, a request for a sewer TV camera inspection may be accepted. With the inspection, Price City staff may be able to find (but does not guarantee it) the location of the connection of the private sewer lateral to our sewer main pipeline. The only problem would be if our TV camera is unable to reach the desired location because the camera runs into an obstruction. Also, if the homeowner can insert a metal sewer rodding tape into a clean-out, a line locate may detect the sewer lateral location. We do this as a service and are not liable for a false reading. Added note: Sometimes old sewer laterals go across neighbor’s properties, empty lots, alleys or may angle down a street. While most sewer laterals go straight out to the street, there are some that don’t.

Third party damage

If a blue stake is called in and a contractor damages Price City’s sewer main pipeline, City staff will respond to the site for a repair plan. It is the responsibility of the contractor to performed approved repairs as soon as possible. City staff may assist with guidance or emergency loan of parts as needed. If the contractor does not have the ability to fix, a City crew might take over the work site to repair the sewer main pipeline and submit a billing for reimbursement for work services.

Contract maintenance: sewer cleaning

Price City bids out the sewer cleaning for all sewer main pipelines on a two year program. We schedule one half of the City to be cleaned one year and the other half of the City to be cleaned the next year. Price City bids the work out, a contractor is selected and City staff over-see operations and monitor performance. The Contractor uses a jet-vacuum type of truck to clean the sewer main pipelines and remove debris. They provide documents of their cleaning that includes notes and observations encountered while cleaning. Precautions are taken to prevent: 1) damage to sewer mains, 2) back-ups, 3) blow-backs.

Sewer manhole visual inspections

Price City schedules manhole inspections on a two year basis with the sewer cleaning contractor. If during the inspection process, an imminent problem is found, the contractor will take steps to correct the problem through sewer cleaning and ensure normal sewer system operations. If it is beyond their scope of cleaning work, they will contact City staff. Price City will respond to schedule a corrective action plan to complete the repair.

Price City sewer cleaning

Price City has jet-vacuum type of sewer cleaner truck. This truck is routinely used for sewer complaints and is effective in removing emergency stoppages, debris build-up and general cleaning of sewer main pipelines and manholes.

Price City routinely responds to customer complaints. Sewer cleaning can be performed to verify if there is a problem with the City sewer main or on the customer's sewer lateral. Public notification of sewer pipe cleaning: Go door to door; leave door hanger w/ activity information.

Sewer TV video inspection

Price City has a sewer TV inspection van. TV inspections are used to assess the pipe, identify and locate problems, then evaluate a corrective action plan. Price City keeps computer files or DVDs for the TV inspections that are performed. Price City has completed two full rounds of routine inspections in the sewer collection pipeline system and is now currently working on a third system-wide inspection assessment. A complete citywide sewer TV inspection takes approximately three years to complete.

Price City routinely responds to customer complaints. A TV inspection can be performed to verify if there is a problem with the City sewer main or on the customer's sewer lateral. Also, TV inspections are used to find the customer's sewer lateral connection to the City's main pipeline. Newly installed sewer pipe is inspected with TV camera for quality control.

Mapping

Price City has a variety of sewer collection system maps. We have old paper maps that still have good information for areas that have not been changed. Over the years, Price City has collected information from the old maps, design drawing, and field information. Recently, maps have been down-loaded to computer programs. There are auto-cad type maps that we are converting to a new GIS-GPS software program with an aerial photo type of format that is now available.

Price City does not have any private sewer service lateral mapping. If building permits required a sewer lateral drawing, it will come from the home-owner or the developer or contractor or maybe there will be copy in the building inspector's files. This information is usually not up-dated to city sewer maps at the present time. For commercial or business developments, a drawing may be available from the engineering department.

As changes occur, we like to up-date our mapping.

Prohibitive Discharges

It is prohibitive: 1) for any liquid, solid or sewage of any kind to be directly discharged into the sewer system through a manhole. 2) for pesticides, herbicides, oil, grease, or flammable products to be discharged into the sewer system 3) for sewage collection companies to discharge directly into a sewer system.

GENERAL SANITARY SEWER OVERFLOW (SSO) REQUIREMENTS

The following general requirements for SSO's are stipulated in R317-801 and are regulated by the Utah Department of Water Quality (DWQ).

- 1) Price City shall take all feasible steps to eliminate SSOs to include:
 - (a) Properly managing, operating, and maintaining all parts of the sewer collection system.
 - (b) Training system operators.
 - (c) Allocating adequate resources for the operations, maintenance, and repair of its sewer collection system, by establishing a proper rate structure, accounting mechanisms, and auditing procedures to ensure an adequate measure of revenues and expenditures in accordance with generally acceptable accounting practices.
 - (d) Providing adequate capacity to convey base flows and peak flows, including flows related to normal wet weather events. Capacity shall meet or exceed the design criteria of R317-3.
- 2) SSOs shall be reported in accordance with the requirements below
- 3) When an SSO occurs, Price City shall take all feasible steps to:
 - (a) Control, contain, or limit the volume of untreated or partially treated wastewater discharged.
 - (b) Terminate the discharge and point of origination.
 - (c) Recover as much of the wastewater discharged as possible for proper disposal, including any wash-down water.
 - (d) Mitigate the impacts of the SSO.

SSO REPORTING. SSOs shall be reported as follows:

- 1) A Class 1 SSO shall be reported orally within 24 hours and with a written report submitted to the DWQ within five calendar days. Class 1 SSO's shall be included in the annual Utah Municipal Wastewater Planning Program "Self-Assessment Report".
- 2) Class 2 SSOs shall be reported on an annual basis in the annual Self-Assessment Report".

ANNUAL REPORT: Price City shall submit to DWQ the annual "Self-Assessment Report" covering information for the previous calendar year by May 1st of the following year.

"Class 1 SSO (Significant SSO) means a SSO or back-up that is not caused by a private lateral obstruction or problem that:

- (a) Affects more than five private structures.
- (b) Affects one or more public, commercial, or industrial structure (s).
- (c) May result in a public health risk to the general public.
- (d) Has a spill volume that exceeds 5,000 gallons, excluding those in single private structures.
- (e) Discharges to Waters of the State of Utah.

"Class 2 SSO" (Non-Significant SSO) means a SSO or back-up that is not caused by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria.

Other: Sewer overflow on private property.

CONTACT LIST

NAME	AGENCY	TITLE	PHONE #
Gary Sonntag	Price City	Public Work Director	office 435-637-5010
Sam White	Price City	Water & Sewer Dept Supv	office 435-637-5010
Bill Wardle	Price City	Water & Sewer Crew Mgr	office 435-637-5010
Ron Brewer	Price City	Water & Sewer Crew Mgr	office 435-637-5010
Russell Seeley	Price City	City Engineer	office 435-637-5010
John Daniels	Price City	H.R. & Risk Mgmt Director	office 435-637-5010
Jeff Richens	Price River Water Improvement District	Agency Manager	office 435-637-6350
Carbon County Dispatch (after-hour calls, dispatch will contact correct personnel)			435-637-0890
Emergency Response			911
Utah Division of Water Quality			Office 801-536-4300
After-hours Emergency			801-231-1769
Local Health Department			Office 435-637-3671
Brady Bradford—Environmental Health Director—After-hours Emergency			435-630-1149

SANITARY SEWER OVERFLOW (SSO) ACTION PLAN

Whenever sanitary sewage leaves the confines of the piping system or manhole, immediate corrective action is necessary to prevent environmental, public health, or financial damage from occurring. In addition, a quick response is normally needed to mitigate damage which may have already occurred.

Overflow clean-up

When an overflow happens, care should be taken to clean up the environment to the extent feasible based on technology, good science, and financial capabilities. Clean-up is usually specific to the affected area and may differ with each incident. Price City has a “Basic Sewage Back-Up Cleaning Guidelines” fact-sheet that is available to home or business owners. Also, restoration contractors are available for clean-up and damage repairs. The clean-up activities should be directed in such a manner that all stake-holders (city staff, property owner, insurance carriers, or others that are impacted) are satisfied with the overall outcome. This guide does not include specific details about clean-up.

Private sewer lateral sewer plugs or basement back-ups

The home or business owner retains all responsibility for problems on the sewer service to the connection into Price City sewer main pipeline. If called, City sewer staff will respond to site to verify responsibility. In this case, the customer will need to fix the sewer problem or call a plumber/contractor. Clean-up can be performed by the customer or a sewer restoration contractor. Damage claims costs should be handled by the property owner or submitted to the customer’s insurance carrier.

Sewer lateral back-ups should be treated as serious problems. In such cases, care should be taken in how you provide advice to the property owner, because the property owner is ultimately the decision maker about what actions should be taken.

Price City sewer main pipeline plugs or back-ups

When there is a sewer problem, City staff will respond to the site upon notification. Usually, it is home or business owner that calls in the complaint and sometimes one or several property owners will be impacted. When there is a blockage on the City's sewer main pipeline, the sewer jet-vac truck will be used to rod and clear the pipeline problem. Price City will schedule a sewer TV inspection to try to determine the cause of the blockage. If a cause can be determined, then a corrective action plan will be scheduled and completed. Sewer main back-ups may create some damage concerns or some site clean-up may be needed. Customers will be directed to the H.R. & Risk Management Department for proper reporting procedures.

Foreign objects or obstructions

There are multiple ways in which foreign objects may be found in sewer main pipelines. These may include objects knocked into sewer lines during construction, illegally placed in sewer manholes, or roots, grease, oil, and soap build-ups. Sometimes there are flat (incorrect slope) sewer pipelines or bellies (low spots) in piping systems that cause material build-up and eventually obstruct normal sewer flow. Any of these problems should be identified during back-up investigation and a plan developed to insure the problem does not re-occur. Types of actions may include increased cleaning frequency, spot repairs, line replacements, slip-lining, greater pre-treatment activity, construction inspection, or other corrective actions which will resolve the problem.

Sanitary sewer breaks remaining in the trench

On dig sites, clean-up could include removal of contaminated water and soil saturated with wastewater, toilet paper, and solids. The Carbon County landfill accepts wastewater contaminated soils or materials and should be hauled to their designated dump area.

Sanitary sewer over-flow to the environment

Sometimes, wastewater will back up through the manhole lid vent holes or directly out of the lid while work crews are performing cleaning operations. Care should be taken to perform removal of contaminated surface soils saturated with wastewater, toilet paper, and solids. Disinfection and spray-down for non-removable materials and affected surfaces should be performed and removal of contaminated spray-down water that does not go into the sewer should be collected and removed from the site. Again, the Carbon County landfill accepts wastewater, contaminated soils and materials.

Isolated event: contact property owner.

Widespread event: door-to-door contact; leave door hanger w/ event information.

GREASE, OIL, AND SAND MANAGEMENT PROGRAM; and

PRE-TREATMENT & INSPECTION PROGRAM

Purpose

The purposes of these programs are to provide for the control and management of grease, oil, and sand discharged to the Price City sewer collection system. These programs will provide a means to reduce interference with the collection system operation and materials that pass through at the sewer treatment plant. Building standards will be established to implement grease traps, sand traps, and inspection manholes at the point of origin.

These programs will be administered by Price River Water Improvement District (PRWID) by staff working at their sewer treatment plant in Wellington, Utah. They work directly with Price City sewer customers to determine potential risks, develop management plans, and perform site inspections to verify results.

Price River Water Improvement District (PRWID) Agency Manager: Jeff Richens 435-637-6350

Price City staff will report any grease, oil, or sand problems that are observed while cleaning or working on the sewer system to PRWID. Price City and PRWID will work together to minimize problems when they occur.

Even in the best sewer systems, there will be some grease, oils, and sand that do get into the collection pipelines. Routine and scheduled cleaning can help remove caked-on material from the walls of the sewer pipes and prevent build-up. Price City schedules routine cleaning through a contractor bi-annually and performs additional in-house cleaning by department staff as needed.

SANITARY SEWER MONITORING AND MEASUREMENT PLAN (SSMMP)

The purpose of this plan is to provide appropriate monitoring and measurements of the effectiveness of the SSMMP in its entirety.

Records maintenance

Price City intends to maintain appropriate records on operations and maintenance of the sanitary sewer system to validate compliance with this SSMMP. However, failure to meet standards set by State DWQ or other regulatory agency during an inspection does not constitute a violation of the SSMMP. Rather, deficiencies identified during inspections should be viewed as an opportunity for improvement.

Operations records

Operations records that should be maintained include the following:

- ➔ Daily cleaning records
- ➔ Sewer TV inspections records

- ➔ Manhole inspection records
- ➔ Hot spot maintenance list
- ➔ Spot repairs
- ➔ Major repairs
- ➔ System capacity information
- ➔ SSO or basement back-up records
- ➔ Capital Improvement Plan
- ➔ New development

Records will be maintained by the Price City Water & Sewer Department in a central location. The w/s dept works out of Price City Public Works Complex located at 432 West 600 South in Price, Utah (435-637-5010). Records may be maintained either as an electronic record or as a paper record. The extent of the records should be sufficient to demonstrate the activity recorded was completed appropriately.

Performance measurement (internal audit)

Periodically, but not less than annually, Price City should assess and audit the effectiveness of the elements of this SSMMP. All elements should be reviewed for effectiveness as well as all records should be reviewed for comprehensiveness.

An internal audit report should be prepared annually but no less than once every five years which comments on the following:

- ➔ Success of the operations and maintenance program
- ➔ Success of other SSMMP elements
- ➔ Adequacy of the SECAP evaluations
- ➔ Discussion of SSOs, response evaluation, and corrective action results
- ➔ Opportunities for improvement in the SSMMP or SSO action plans

The annual audit report need not be extensive or long. It should, however be sufficient to document compliance with the standards set in the SSMMP. The audit reports should be maintained in accordance with the Price City's records retention schedule.

SSMMP up-dates

When a plan deficiency is identified through an audit, inspection or plan review, and the deficiency requires an SSMMP up-date, the plan should be up-dated and recorded in the annual audit report.

SSO evaluation and analysis

At least annually in the internal audit and more frequently as needed, Price City will evaluate SSO trends based on frequency, location, and volume. Trend evaluation will be observed, identified, and a corrective action plan may be appropriate.

Public communication and outreach

Price City will reach out to the public about development, implementation, and performance of the SSMP. This communication may be accomplished by any of the following methods:

- ➔ Public hearings
- ➔ Public meetings
- ➔ Newsletters
- ➔ Direct Mailing
- ➔ Leaflets
- ➔ Other effective methods
- ➔ Media release

Price City will accept comments either written or verbally and will review such comments for applicability. Public interest may be difficult to generate, but should be sought, none-the-less.

SYSTEM EVALUATION AND CAPACITY ASSURANCE PLAN (SECAP)

Price City believes that one of the keys to preventing sanitary sewer over-flows or malfunction is to evaluate system capacity and to monitor flows throughout the system in order to ensure that capacities are not exceeded. When a collection of sewage exceeds the capacity of the pipes, the system will be immediately re-evaluated and corrective action will be performed as soon as possible.

The following elements are all part of the Price City SECAP program.

- ➔ Initial Capacity Modeling and Master Planning
- ➔ Flow monitoring
- ➔ Surcharge flow analysis
- ➔ Re-evaluation modeling and analysis
- ➔ Flow reduction evaluation and implementation
- ➔ Capacity increase evaluation and implementation

In 2011, Price City contracted with Jones & DeMille Engineering to produce a sewer system master plan. In February 2012, Jones and DeMille Engineering completed and submitted a final copy of the wastewater master plan to Price City. Attached to this sanitary sewer management plan is a summary of their efforts. This master plan provides recommendations regarding the sanitary sewer collection system and is used as a guide for planning and implementing system improvements.

All the bullet point items as mentioned above that are required in the SECAP programs have been analyzed in this sewer master plan. The summary information sections are attached to this sanitary sewer management plan.

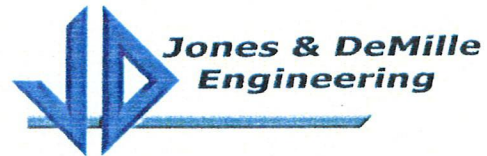
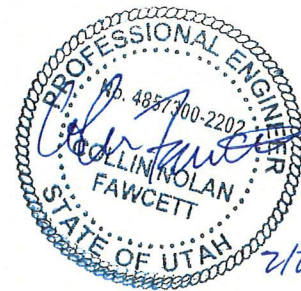
Price City Wastewater Master Plan

February 2012

1009-034



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Prepared By: Mark Butler, EIT
Reviewed By: Collin Fawcett, PE

EXECUTIVE SUMMARY

As part of a larger master planning effort, Price City retained Jones & DeMille Engineering to locate, map, analyze, and provide recommendations regarding the City sanitary sewer system. Over 800 manholes were located and recorded with survey grade GPS equipment, and several attributes of each manhole were recorded. Using Geographical Information System (GIS) software, the sewer network was mapped with over 1,100 pipes and important information was identified including pipe sizes, manhole depths, manhole condition, and other information.

Several system deficiencies were identified based on collected information and a capital improvements list was compiled following modeling, field reviews, and discussions with City staff. Items on this list include:

- Replacing Undersized lines, specifically 4-inch and 6-inch Clay Tile Lines
- Replacing Lines in Private Property
- Replacing Lines in need of Frequent Maintenance
- 300 manholes requiring Cleaning, Debris Removal, or Flush Valve Removal

Figure 1 highlights some of the 8.75 miles of undersized lines found in the sewer network. An estimated \$2M is required to complete all items (priority A, B, and C) on the capital improvements list. A detailed cost estimate and recommendations are provided.



Figure 1 Undersized lines in sewer network

The sewer system was modeled using SewerCAD software. The purpose of the model is to evaluate sewer network capacity based on current flows. Future capacity was evaluated with projected flows based on likely development within current City zoning. To properly calibrate the network model, a flow meter was installed at several locations to record current flows.

The results of the sewer model indicate that the City sewer network will not likely reach sewer capacity before the city grows to a population of 16,000. However, the City relies on two Price River Water Improvement District (PRWID) owned trunk lines to convey flow to the PRWID wastewater treatment facility southwest of the City. The model indicates that portions of both trunk lines will require upsizing to handle future flows possibly as soon as Price City's population reaches 10,000.

According to City staff, PRWID would like to give the line to the city. If the City were to gain ownership of the east PRWID line, the line would need to be upsized costing an estimated \$2.3M.

The 2011 fiscal year recorded \$1.54M in revenue and \$1.38M in expenditures. A surplus of \$160K was recorded and can be used toward debt payments in coming years. A rate change is not recommended at this time since the system appears to be operating under budget. A rate change may be recommended in the future as larger debt is incurred to finance the recommended projects in this study.

As mentioned above, Price City currently relies on PRWID for wastewater treatment services. This study examines the feasibility of a City-owned and operated wastewater facility. A wastewater specialist firm was retained to provide the work. Cost estimates and recommendations are provided.

BACKGROUND

General Overview

The purpose of this study is to determine how well the current wastewater collection system meets the current needs of Price City, and to assess current capacity against future demands.

Price City is located approximately 120 miles southeast of Salt Lake City in the western portion of Carbon County, Utah along US HWY 6. The boundaries of this study include the Price City limits as shown in Figure 2. The current system is contained within City limits, but future development would likely extend the system beyond.

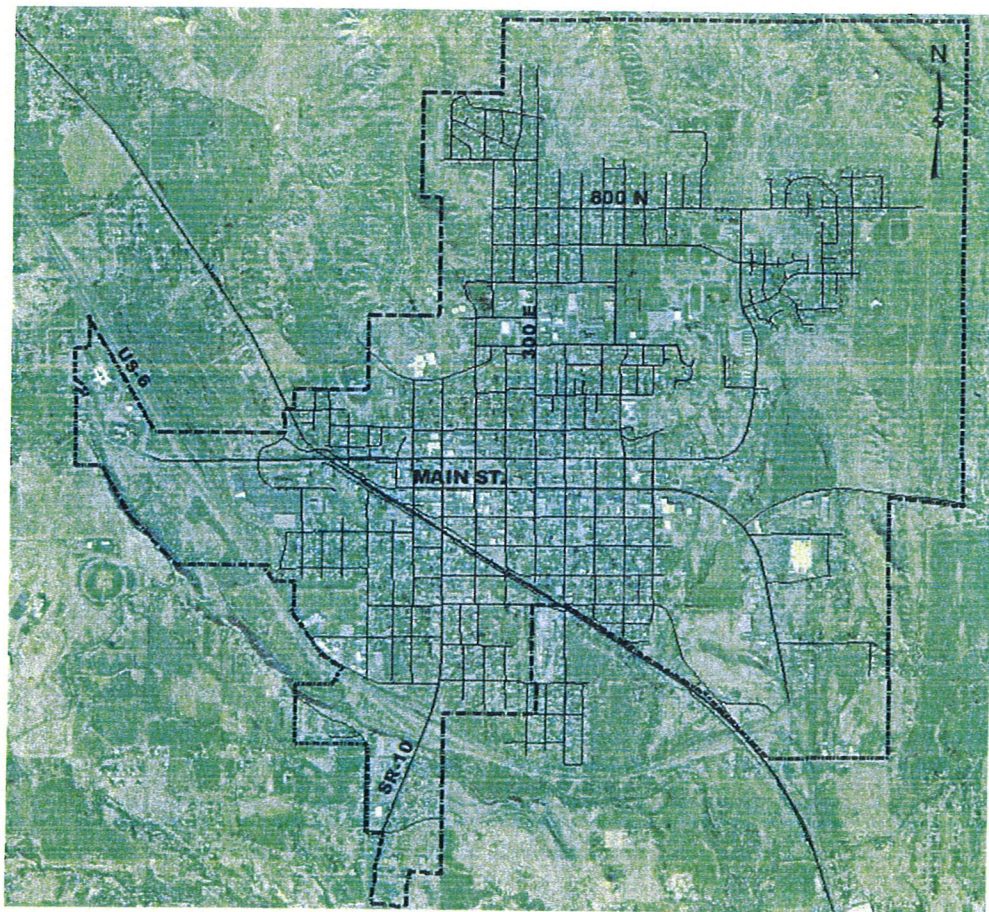


Figure 2. Map of Price City

Currently, the City wastewater system collects and transports wastewater to the PRWID owned and operated wastewater treatment facility near Wellington, Utah. Currently, there are no facilities in Price that use onsite (septic) sanitary sewer systems. City topography allows sufficient vertical fall to provide gravity flow sewer service to all residents living within City boundaries without the use of vertical lift stations.

Environmental Conditions

Surface and Ground Water Hydrology

Surface and ground water plays an important role in sewer system performance. Ground water can enter and overwhelm the sewer system if present around aged sewer pipes. Knowing the surface and ground water hydrology can help draw conclusions regarding system performance.

Three major water or drainage features exist within Price City boundaries as shown in Figure 3. The Price-Wellington Canal snakes through the upper third of the City and serves as a seasonal irrigation canal to City residents living to the south of the canal. At specified times, water is diverted down the curb and gutter on specified streets to City residents who in turn divert water into their parcel. The Price-Wellington Canal diverts water from the Price River during the months between April and October.

The Price River is a major waterway through Southeastern Utah. Beginning at the junction of Lower Fish Creek and the White River in Price Canyon, the Price River meanders along the western and southern borders of Price City. The City diverts water from the Price River near Castle Gate during the summer months to supplement the culinary water supply.

Meads Wash, an ephemeral waterway, runs north to south in the eastern third of the City. Considered a major wash, Meads retains a drainage area of over 4 square miles.

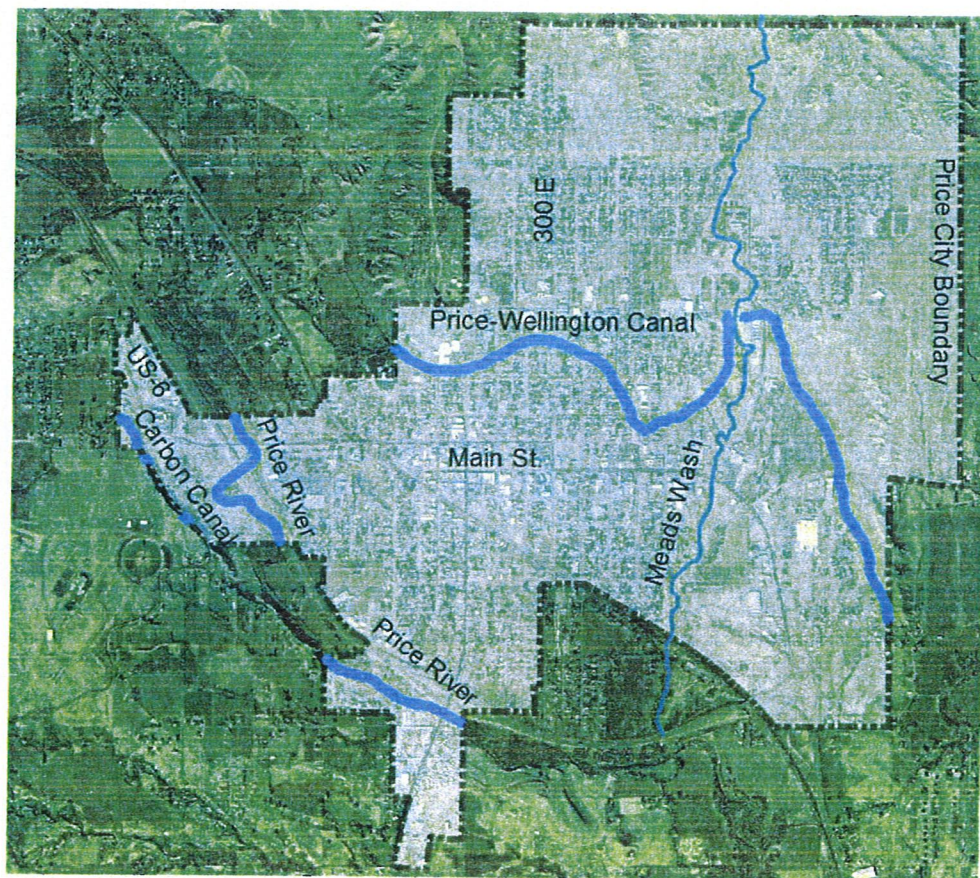


Figure 3 Surface water within Price City boundaries

Surface water and groundwater from Price naturally drain towards the southeast. Most residential units in Price are located at elevations between 5,775 and 5,450 ft while the elevation of the PRWID treatment plant is approx. 5,365 ft.

Ground Water

Price collects its culinary and irrigation water from rivers, underground wells, and springs. Several geotechnical reports in Price show the groundwater level between 5 and 10 feet below the surface. Sample geotechnical reports from past projects in Price verify the ground water level and are included in Appendix G. The ground water level is shallow enough that infiltration may be possible. Infiltration is where groundwater enters the sanitary system through cracks, joints or other methods. Groundwater reduces system capacity, and large amounts could overwhelm the system.

Precipitation and Temperature

Another factor that can affect sewer system performance is precipitation. Rainwater that gets into the sewer system, referred to as inflow, can reduce system capacity. Too much inflow can overwhelm the system during peak rain events. Understanding local rain patterns can help draw conclusions to system performance. The 30-year normal precipitation for Price City is 9.7-inches, with the most precipitation occurring in March, July, and October as shown in Figure 4.

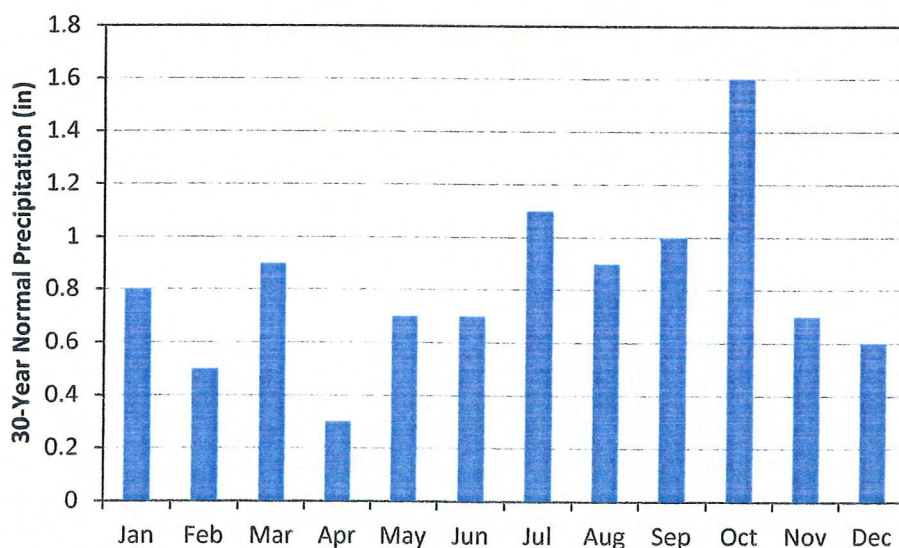


Figure 4 Thirty-year normal precipitation¹

Land Use and Development

Price has a total area of about 5 square miles with a 2010 population of 8,715 people. The City contains approximately 2866 residential connections and 3360 total connections. About 60% of the land within the City boundaries has already been developed. The City zoning map, as shown in Figure 6, indicates that future business growth is likely to extend north and south along SR-55. Future industrial growth is most likely to occur to the east of the City along Airport road and future residential developments are

¹ National Oceanic and Atmospheric Administration, NOAA, <http://www.noaa.gov>.

most likely to be built along Cedar Hills Drive and to the north of the City. Some residential development has been speculated for the high benches above the City. However, sewer service should be approached with caution due to the steep hydraulic grades. Also, the exposed eroded slopes and cliff faces prohibit localized (septic) systems. Additional residential growth was considered in the very northern parts of the City. Due to water system pressure limitations, development is unlikely without extensive system reconfigurations.

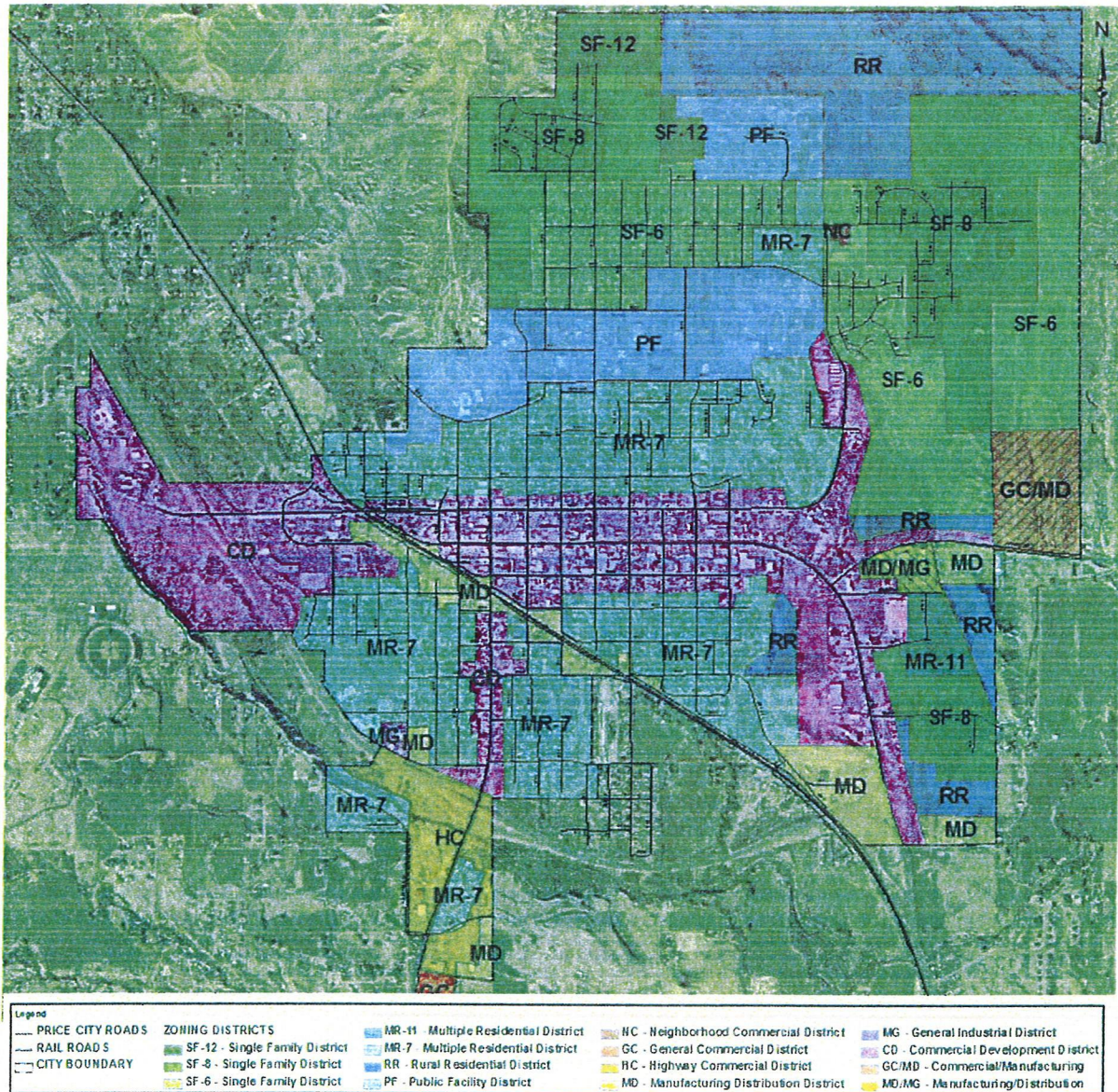


Figure 5 Price City zoning map

Population

Population Estimates

Population and population growth drives the need to expand the sewer system. For example, if the population is not predicted to increase, the system would not likely need to be expanded. Accurately

predicting population growth allows decision makers to know how much future capacity is needed and when expansion needs to take place. Two population projections for Price were obtained, US Census Bureau and the Governor's Office of Planning and Budget (GOP&B). The census is a strong indication of current and past population, but is weak in predicting future growth in volatile areas since future growth is assumed to be constant. The GOP&B interprets census data and come up with unique population projections based on past trends rather than a best fit which can be argued as a stronger predictor of the future. Neither method can predict the future perfectly.

Table 1 summarizes the estimated population data. These same values are shown graphically in Figure 6. The average growth rate from 1960 to 2000 was calculated and used to predict population from 2006 to 2030. The future population may be higher or lower than the predicted values due to economic or other factors. This study uses the GOP&B prediction because it predicts the boom and bust cycles better.

Table 1 Population Estimates for Price, Utah

Year	Population	
	Census	GOP&B
1960	6,802	
1970	6,218	
1980	9,086	
1990	8,712	
2000	8,402	
2010	8,715	
2020	10,826	10,203
2030	11,628	11,134
2040	12,430	11,612
2050	13,231	12,049

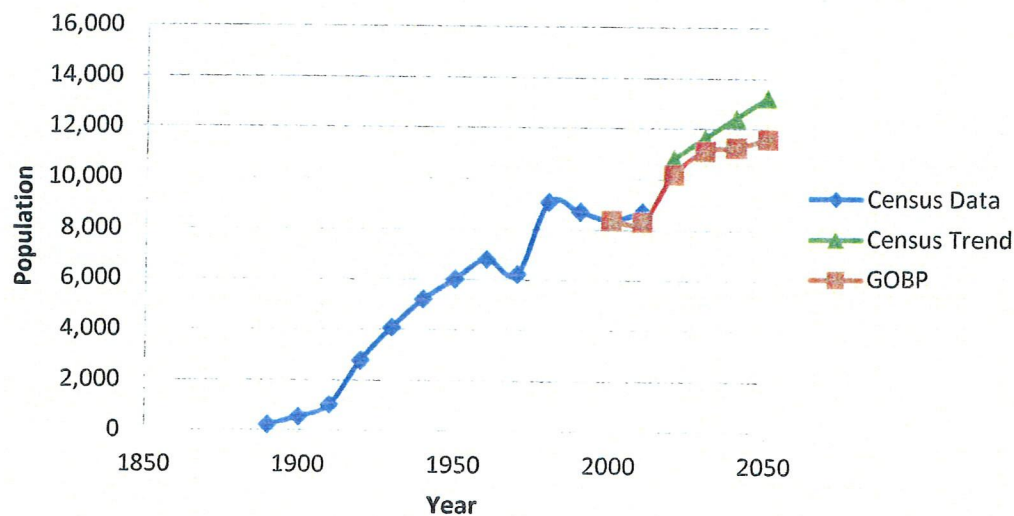


Figure 6 Population estimates for Price, Utah

Equivalent Residential Connection (ERC) and Population Equivalent

Sewer usage in Price City varies depending on the type of facility. For example, a typical Price City residence has an average of 2.5 people per household and likely drains about 100 gallons per person per day into the sewer system. Therefore each home contributes about 250 gallons per day on average. Converting each land use into Equivalent Residential Connection (ERC) is a way to normalize sewer flow from all land uses across the City. This way sewer use from a commercial or industrial facility is calculated in terms of equivalent residents. For example, a commercial connection equals 1.43 residential connections. Using ERCs allows for a more accurate evaluation of the system as a whole.

Sewer flow meters were placed strategic areas to collect sewer flow data from each land use type. Based on flow meter data, it was determined that commercial institutions contribute an average of 1.43 times what a residence contributes in sewer flow. Likewise, it was determined that industrial facilities and institutional facilities contribute an average of 2.21 and 4.39 times the average residence.

Businesses and other establishments were converted into ERCs at varying rates. For example, it takes four hotel rooms to make 1.0 ERC. In this way, the total number of ERCs in Price City was added up. The ERCs from Industrial and Institutional units were estimated based on culinary water usage. Half of the average daily water use per institution was assumed to be indoor use. A summary of ERC data is shown in Table 2.

Table 2. ERCs for Each Land Use Type.

Connection Type	Number of Connections	ERC Rates	Equivalent ERCs
Residential	2866	1	2,866
Commercial	315	1.43	450
Industrial	17	2.21	38
Institutional	140	4.39	615
Total	3,338		3,969

Data Collection

Flow Measurements

The Marsh-McBirney FLO-DAR Model 4000-400 flow meter was used for each measurement. The unit is suspended above the flow line and pointed toward the upstream pipe orifice. The unit uses Doppler radar to continuously monitor depth without making contact with the flow. The data is stored and downloaded. Raw flow meter data is found in Appendix C. This measuring process can be repeated as often as needed.

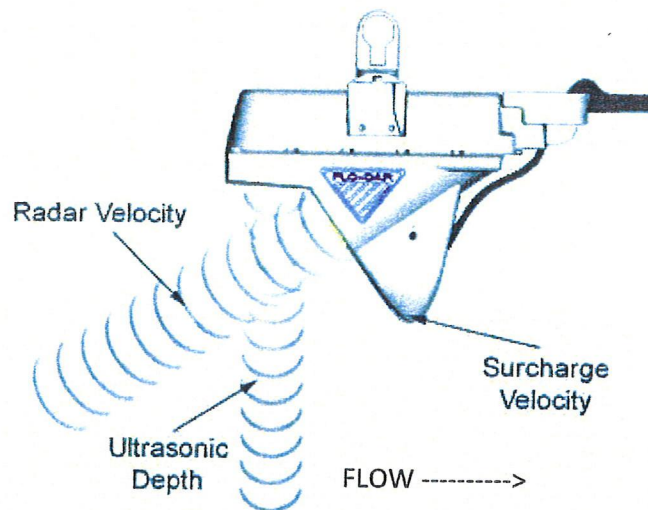


Figure 7. Flow meter.

Short-term monitoring of sewer flows was conducted at five locations from May 7, 2011 to July 1, 2011, with each location being monitored for one week. Table 3 lists the location, monitoring time, pipe diameter, and peak flow at each of the five locations. Figure 8 shows each flow meter sampling location. Figure 9 shows a standard setup of the flow meter in a manhole.

Table 3 Average and Peak Measured Flows at Various Locations

No.	Flowmeter Location	Monitoring Time	Dominant Use Type	Pipe Dia. (in.)
1	100 N Price R. Dr.	5/17/11 – 5/24/11	Institutional	10
2	695 N 200 E	5/24/11 – 5/31/11	Residential	6
3	400 N Cedar Hills	5/31/11 – 6/7/11	Residential	10
4	150 S 700 E	6/7/11 – 6/14/11	Commercial	8
5	1000 S Hwy 55	6/15/11 – 6/22/11	Trunk	12
6	950 S Rays Rd.	6/24/11 – 7/1/11	Trunk	24

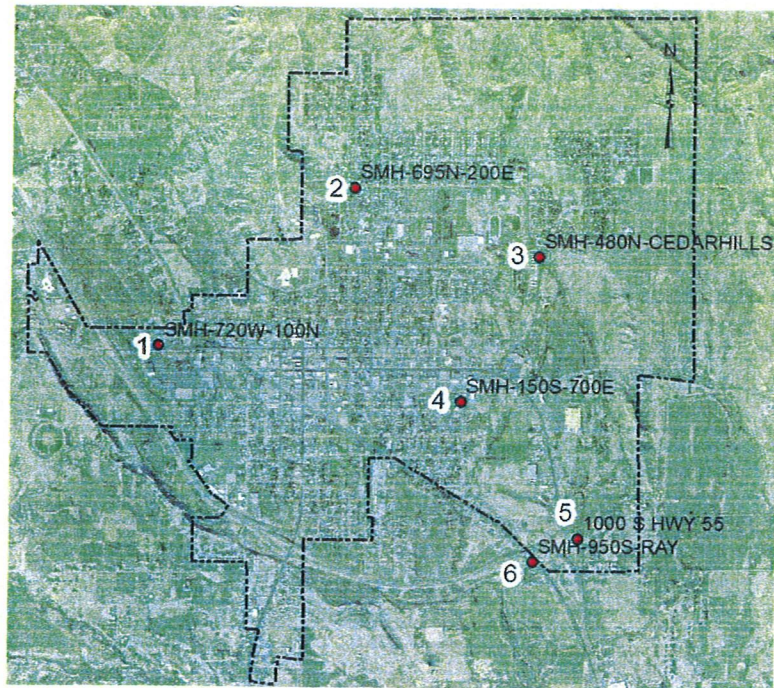


Figure 8 Map of flow meter locations



Figure 9 Typical flow meter setup

Locations for flow measurements were carefully selected to provide data for each use type. For example, to quantify flow from an average residence in Price, a flow meter was installed at 695 N 200 E. The manhole only collects flow from residential homes. Using aerial imagery, the number of homes tributary to the 695 N 200 E manhole was counted and an average daily flow per connection was found. Similarly, the average flow per connection was found for each use type. The flow measurements were used to calibrate the sewer model.

Location 1 - Institutional

The sanitary sewer line at 100 N and Price River Drive is located in the Market Express Chevron Parking lot. This location was chosen to sample flow from the developed area west of Highway 6. This area includes several doctors' offices, clinics, and restaurants. However, the main users are the Castleview Hospital and the Holiday Inn hotel complex. Even though the hotel is a commercial institution it was assumed to be an industrial use type for the flow meter measurements.

Figure 10 shows the flow meter results at location 1 between May 17, 2011 and May 25, 2011. On each graph the day label is marked at 12:00 AM. Flow data for west Price development show two distinct peaks—one around mid-morning and one around 2:00 AM. The flow around mid-morning tends to be about 175 gpm while the flow around 2:00 AM tends to be about 125 gpm. The peak measured flow of 229 gpm corresponds to a storm event that recorded 0.64-inches of rainfall. Because sewer flow peaked slightly after this storm hit, it is likely that this peak was due to storm water inflow to the system. This level of flow is a higher than expected, and the spread between high and low peaks is not as much as expected.

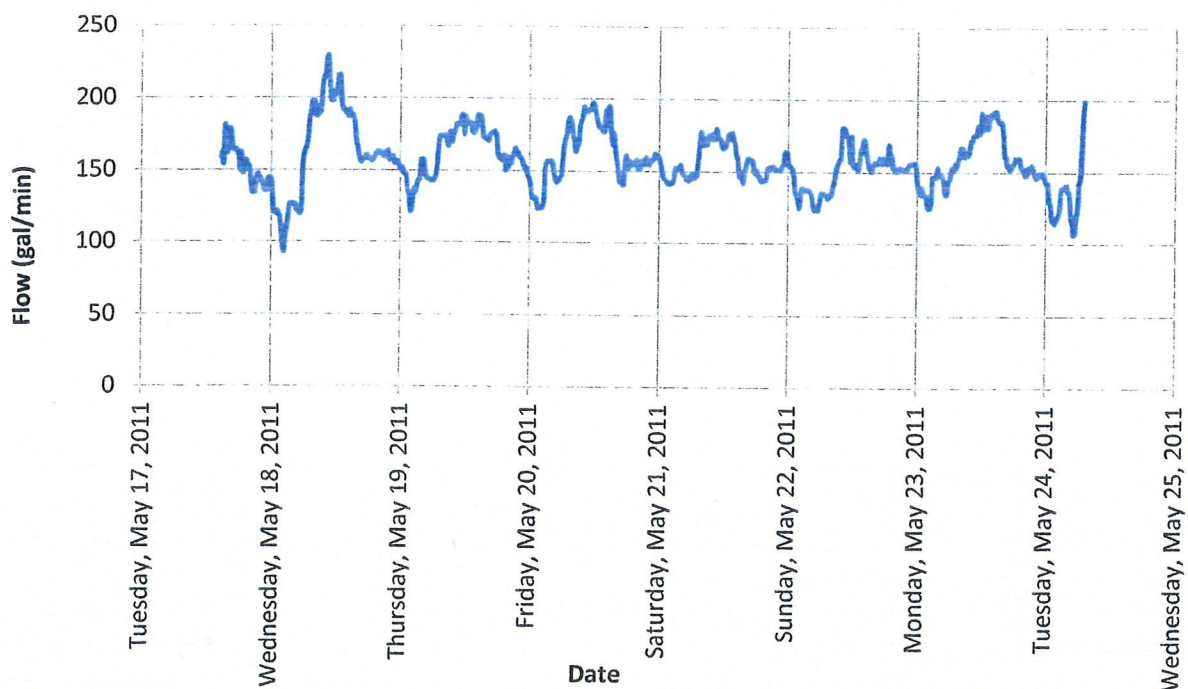


Figure 10 Measured flows at 100 N and Price River Dr.

Location 2 - Residential

Flow data from 695 N 200 E (Figure 11), which collects the majority of the Coves residential area, show regular peak patterns but at very low flows. High flow peaks of 50 gpm are found at about 8:00 AM. Peaks, though consistent in magnitude, become irregular in time as the weekend hits on 5/28. Low flows of about 15 gpm occur consistently around 1:00 AM. This flow level is expected for the number of homes tributary to this location.

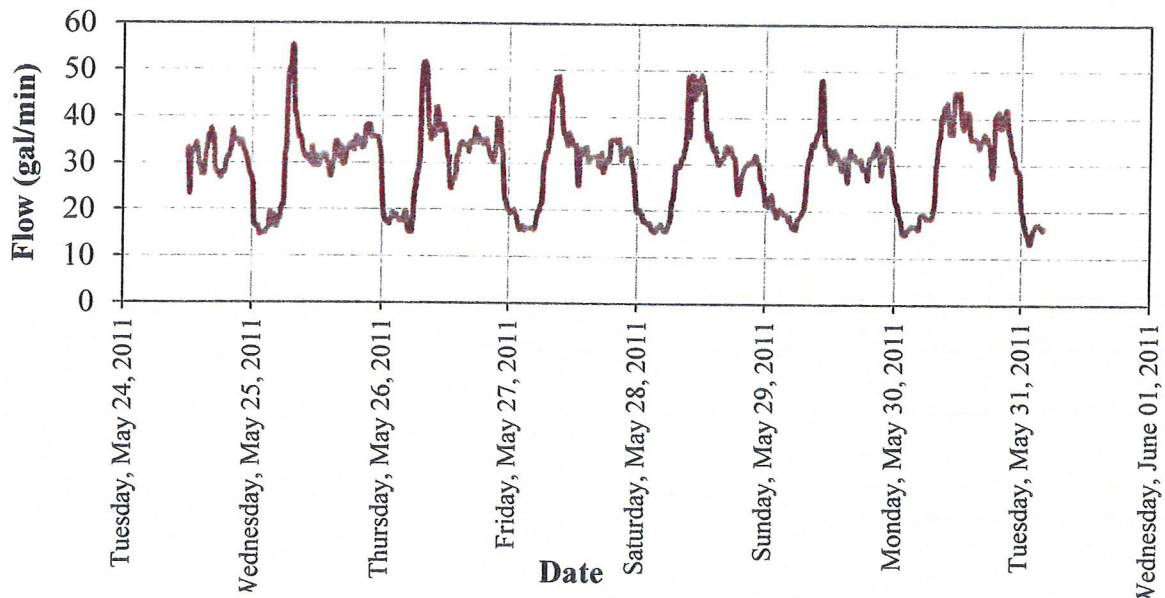


Figure 11 Measured flows at 695 N 200 E

Location 3 – Residential

Flow data from 400 N Cedar Hills (Figure 12), which collects the entire Castle Heights, Sagewood, and Cedar Hills area, show peaks significantly larger between high and low flows. Two high flow peaks are prevalent with the primary peak at about 8:00 AM and the secondary peak at 10:00 PM. The secondary high flow peak could be due to evening laundry, running the dishwasher before bed, or evening baths and showers. The low flow peak averaged at about 17 gpm. These flows are expected for the number of homes being collected at this manhole.

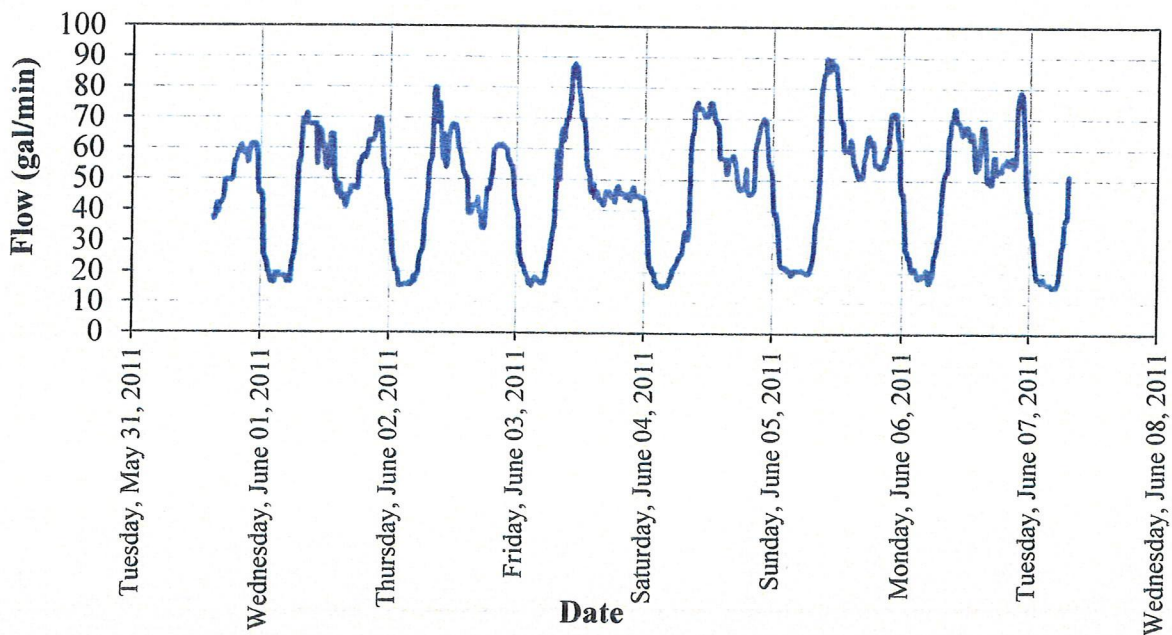


Figure 12 Measured flows at 400 N Cedar Hills

Location 4 - Commercial

Flow data from 150 S 700 E (Figure 13) show very low flows with less prominent peak patterns. The area collects flow from the However, three high flow peaks between Thursday 6/9 and Saturday 6/11 at about 7:45 AM average at twice the normal flow peaks. The 150 S 700 E line services several businesses including the Greenwell Inn and Convention Center. A fireman's convention was held between 6/9 and 6/11, and morning water usage for showering as likely the cause for these peaks. The flow level was lower than expected at this location.

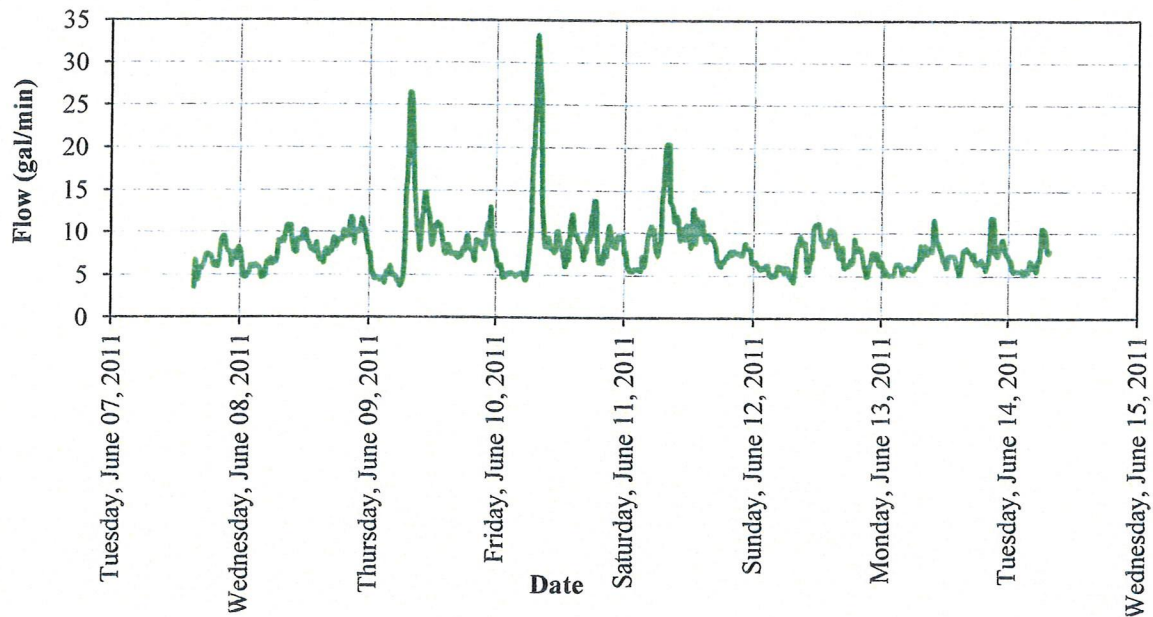


Figure 13 Measured flows at 150 S 700 E

Location 5 - East PRWID Trunk Line

Flow data from 1000 S and Hwy 55, a PRWID line (Figure 14) show peak flows around 11:00 AM of about 230 gpm and peak flows around 11:00 PM of about 150-200 gpm. Consistent high flow peaks appear on weekdays at 250 gpm, while higher peaks are seen for the weekend of 6/17 and 6/18 (Saturday and Sunday) at 275 gpm. Low flow values average about 75 gpm at 4:00 PM each day, regardless of weekends.

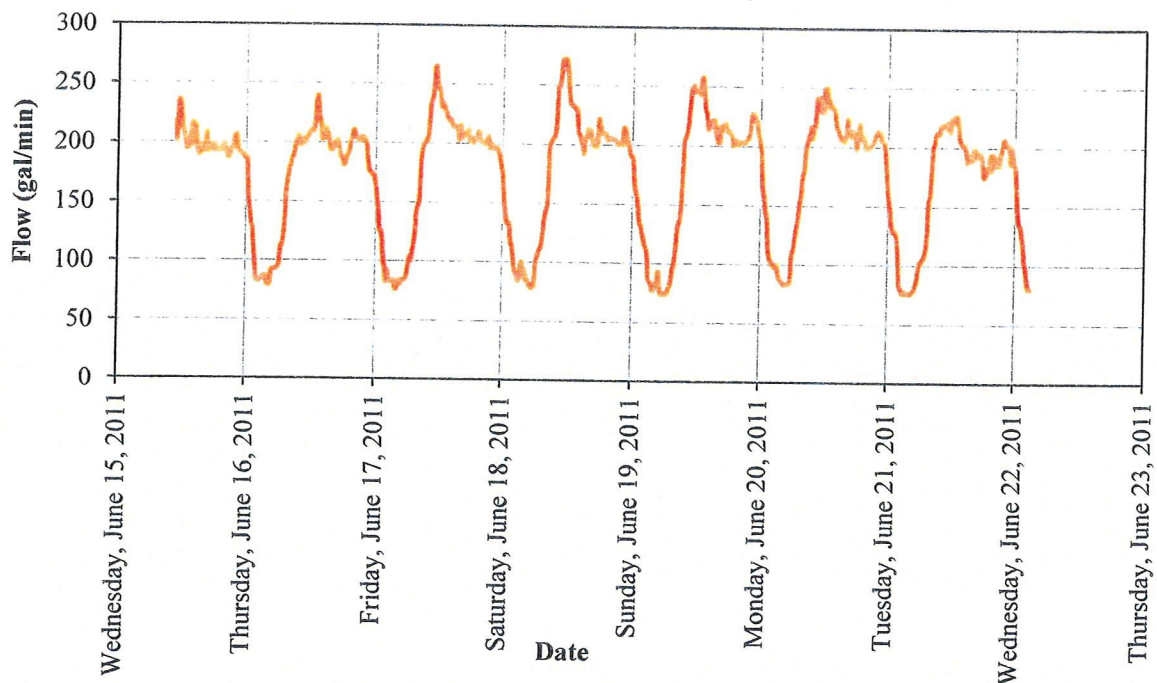


Figure 14 Measured flows at 1000 S and Hwy 55

Location 6 – West PRWID Trunk Line

Flow data from 950 S Rays Road (Figure 15), a PRWID line, services flow from all of west Price, Carbonville, and surrounding areas. Flows shown are much greater than on any other line sampled. Normal high flow peaks of 1,000 gpm appear at 2:40 PM, and low flow peaks of 500 gpm at 5:30 AM. One prominent peak of 3620 gpm is shown on 6/30 at 11:00 AM which coincides with a severe rain storm that recorded 0.64-inches of rainfall, according to reported rainfall at the Price airport, within a short period of time. Because this peak coincides with a rain event, it is likely caused by storm water inflow into the system through vented manhole lids, failed pipes, or by similar means. The rain event on 6/30 had the same amount of total recorded rainfall as the event on 05/18 as recorded in location 1. However the peak sewer flow observed was much higher in location 6 because it collects a much larger portion of the City.

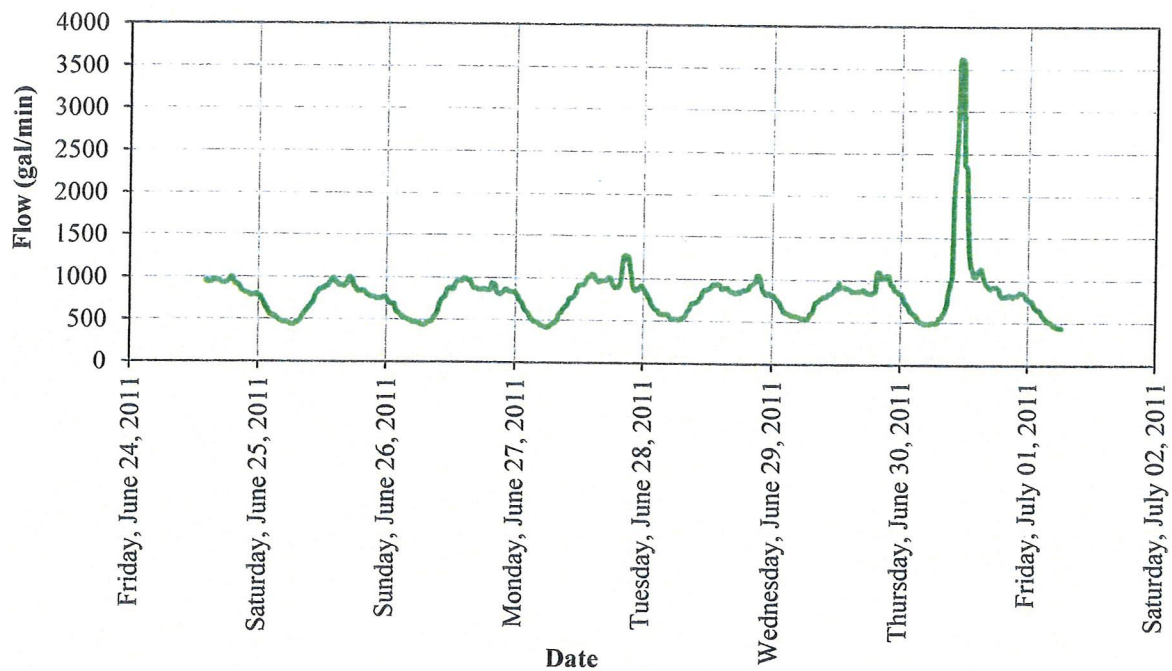


Figure 15 Measured flows at 950 S Rays Rd.

Table 4 summarizes the flow meter findings. Because flow meter data is taken over a week's time, an average peak flow is easily calculated. Generally, a sewer network design is based on peak flow values, even though peak flows are usually brief and only occur once per 24-hr period. In this study, the sewer system will be modeled using average and peak flow values to evaluate system performance under daily "worst case" scenarios.

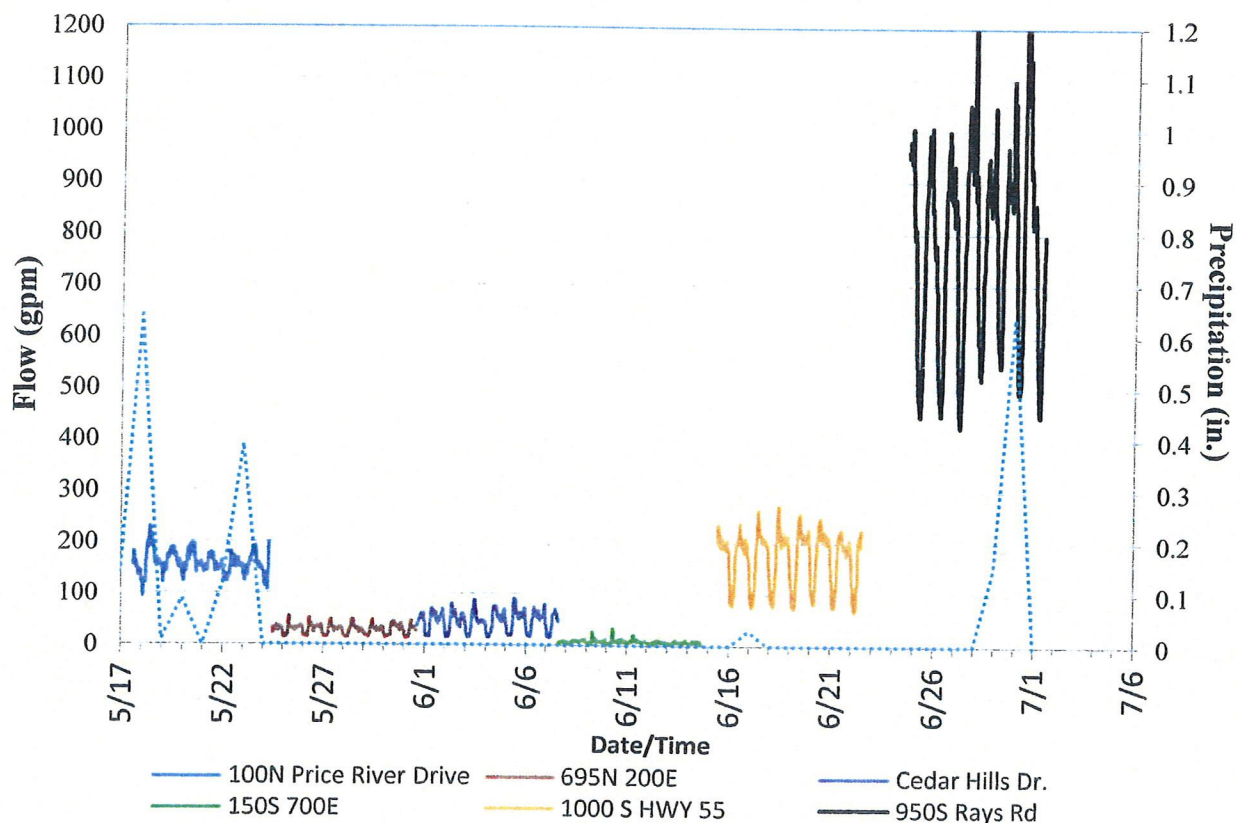
Table 4 Tabulated Summary of Flow Meter Results

Flow Meter Location	Dominant Use Type	Ave. Flow (gpm)	Ave. Peak (gpm)	Peak Factor (Peak/Flow)
100 N Price R. Dr.	Institutional	157.6	193.3	1.23
695 N 200 E	Residential	29.7	47.8	1.61
400 N Cedar Hills	Residential	47.2	76.8	1.63
150 S 700 E	Commercial	8.2	16.9	2.05
810 S Bodins Rd.	Trunk	174.2	246.7	1.42
950 S Rays Rd.	Trunk	806.9	1071.6	1.33

Infiltration and Inflow

Infiltration is the process by which ground water enters the sewer system through cracks or holes in the sewer lines. Similarly, inflow is the process by which storm water enters the sewer system through manhole lids or storm drains connected to the sewer. Infiltration and inflow are common in aging sewer systems. However, because the majority of the Price sewer system pipes are located where the ground water table is 5-10 ft underground, it is likely that some infiltration occurs in the Price sewer system. Furthermore, the comparison of sewer flows to rainfall in Figure 16 shows fairly significant inflow during the period of measurement. However, due to the limited availability of sewer flow data, inflow may still occur undetected throughout the year. As the Price sewer system ages, infiltration and inflow will likely decrease the capacity of the system. Precipitation was based on recorded rainfall at the Price Airport.

Significant rain events on 5/18 and 6/29 triggered elevated sewer flow through the 100 N Price River Dr. and 950 S Rays Rd trunk lines. Because 950 S Rays Rd. line flow peaked at 3,600 gpm, over 3 times the average peak, during the 6/29 storm event, it appears that the system was overwhelmed with storm water inflow. The high water mark on the manhole wall was observed to be 2 feet above the top of the flow meter when retrieving the unit.



*950 S Rays Rd Truncated for Scale.

Figure 16 Comparison of sewer flows to rainfall

System Mapping

As part of the project scope, the sanitary sewer system was mapped using survey grade shots on each manhole across the City. Over 820 manholes were located and recorded. As part of each shot on a manhole, the invert depths from the manhole rim were recorded, inlet and outlet direction, inlet and outlet pipe size, condition, a picture was taken, and other features were recorded. Locating and modeling sewer lateral lines was not part of the scope of this study. The survey shots on manholes were then processed to connect each manhole with pipes based on invert elevations and other data. By interpolating between invert elevations, a pipe slope was calculated. As a result, it was found that Price City owns and operates over 48 miles of sewer mainline. A Geographic Information System (GIS) was built for the sanitary sewer system containing all the collected data as shown in Figure 17. An earnest attempt was made to collect any additional information while on site like manhole material type and manhole floor type but not all the information was collected.

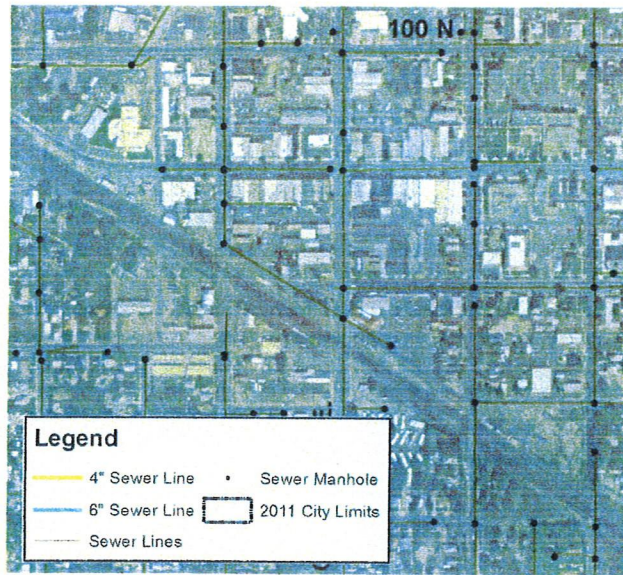


Figure 17 Snapshot of GIS sanitary sewer database

One of the many advantages to mapping the system is that the database can be easily queried to provide decision making information. From the sewer GIS database, opportunities for improvement were identified. Across the City, over 3,000 feet of 4-inch clay tile line and over 43,000 feet (8 Miles) of 6-inch clay tile line were identified. 4-inch and 6-inch clay tile lines amount to about 16% of the system. From an operation and maintenance standpoint, 4-inch and 6-inch lines are difficult to maintain and evaluate. Line breaks tend to go undetected for some time until a costly back-up occurs. With 4-inch clay tile lines represented in yellow and 6-inch clay tile lines represented in teal, Figure 18 shows a snapshot of Price City where undersized mainlines are prevalent. Complete maps of non-capacity related system deficiencies are located in Appendix A.

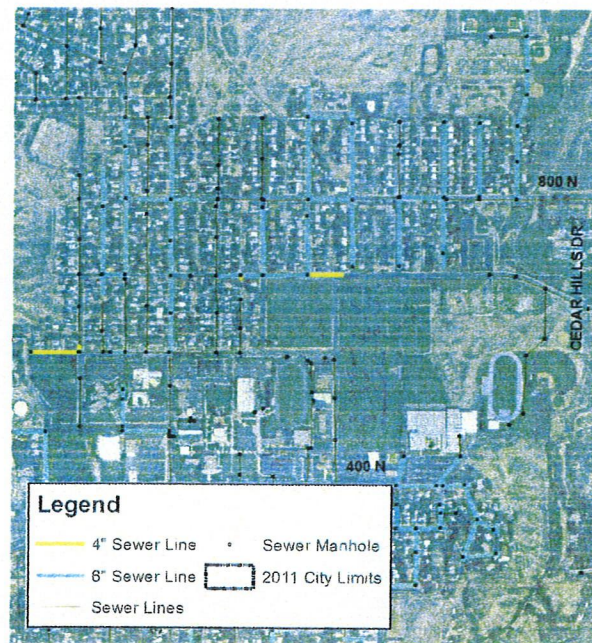
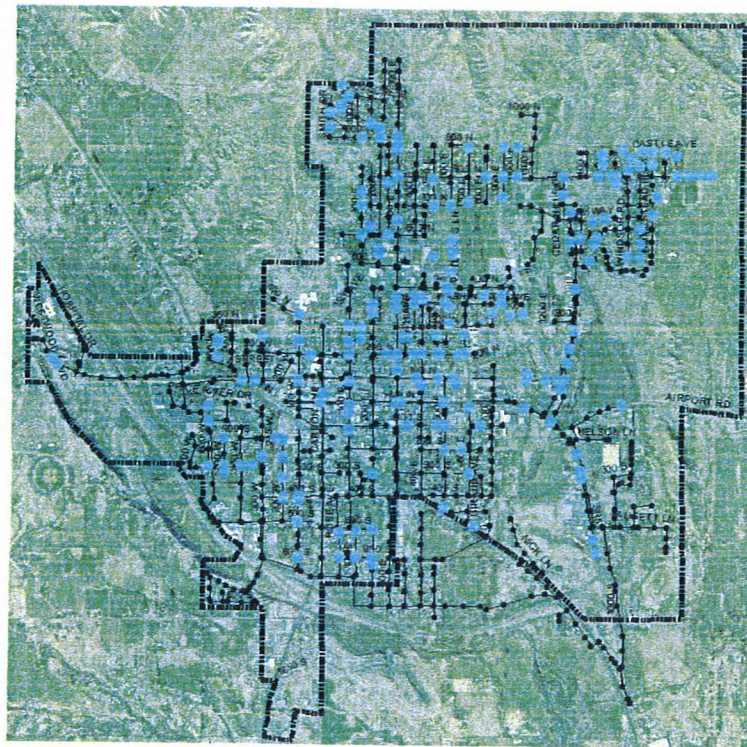


Figure 18 Snapshot of undersized clay lines

During the mapping process, when each manhole was located, the lid was removed and a brief condition assessment was taken. 198 manholes were identified as needing cleaning, and 95 manholes were identified as to having a buildup of debris. Some manholes were recorded to have standing sewage and containing debris like wood boards or other foreign objects in the flow line. Also, 22 manholes were recorded to have steel flush lines. Steel flush lines were presumably part of an outdated manhole cleaning system which allowed culinary water to fill up the manhole and be released to flush out sewer lines below. However, since this system was installed, having any culinary water system component as part of the sewer system has become a violation in State of Utah Code (R317-3-2.9-A). A picture was taken in each manhole for future reference. A complete list of manhole candidates for cleaning, debris removal, and integrated culinary valves is listed in Appendix B. A snapshot of selected manholes requiring cleaning is shown in Figure 19. Since the manholes were observed in early 2011, it is possible that cleaning is no longer needed if built-up flow forced debris down line.



SewerCAD Simulation

The capacity of a sewer pipe is dependent on its size, slope, and roughness. A computer simulation was created using the Bentley SewerCAD software package to model the Price City sewer pipe network. Using the manhole rim, inlet, and outlet elevation data collected using survey grade equipment during the mapping phase, the computer model was built based on actual field conditions. Because some manholes were buried or otherwise inaccessible, rim and invert elevations were assumed for those segments based on interpolation between adjacent pipe segments. Also, it was assumed that each pipe in the network was in proper working condition without excess cracking, holes, buildup, blockage, or other condition that would impede flow. This assumption is discussed further in the maintenance section of the conclusion. In total, Price City owns and operates over 1000 sewer pipe segments between manholes. However, due to software constraints, the model was simplified by reducing the total number of pipe segments to slightly less than 500 pipe. The majority of segments eliminated from the system were extremely low flow "dead end" lines that did not contribute much to the overall system. However, flow from eliminated lines was included in the model at the nearest node.

The sewer model satisfies two objectives:

1. Modeling system performance under current flows.
2. Modeling future system performance under projected flows for a future population horizon.

Current System Conditions

Several factors affect system performance that are largely independent of flow volume. For example, pipe diameter, material type and slope directly affect flow velocity. The State of Utah Code R317-3-2 recommends that all sewer mains provide a flow velocity of no less than 2 feet per second (fps). The reason behind the state code is that low-velocity flows deposit solids easily which lead to capacity reduction, obstructions, and backups. Using the 2 fps criterion, a current system model was queried to identify pipe segments with deficient flow velocities. Figure 20 shows a system snapshot of pipe velocity. Maps showing full velocity results are found in Appendix A. One way to mitigate low velocity flow is to decrease pipe roughness by lining the pipe with the thermoplastic method. Another and perhaps more effective method is to increase the pipe diameter. Table 5 shows the minimum pipe slope for a pipe diameter according to State of Utah code R317-3-2.3. As pipe diameter increases, the minimum slope required to meet 2 fps decreases. Therefore, a pipe with deficient velocity can be upsized without changing the slope to increase flow velocity.

The current pipe slope standard in Price City is 0.5% minimum for an 8" line. The state recommends a minimum of 0.3%. It is recommended that Price City adhere to the 0.5% minimum slope, but recognize that a buffer exists in case 0.5% is not possible. Generally, more slope is always preferred.

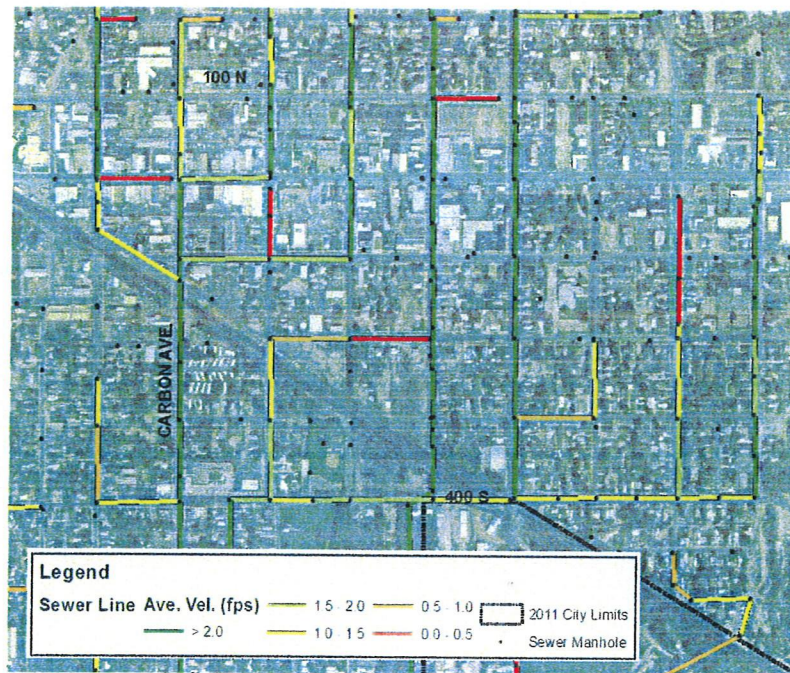


Figure 20 Snapshot of pipe velocity.

Table 5 State of Utah Minimum Pipe Slope²

Sewer Size, in.	Slope, ft/ft
8	0.00334
9	0.00285
10	0.00248
12	0.00194
14	0.00158
15	0.00144
16	0.00132
18	0.00113
21	0.00092
24	0.00077
27	0.00066
30	0.00057
36	0.00045

To evaluate system performance under current flows, current loads were entered into the model. The model then used invert elevations, manhole locations, pipe material type, and other factors to simulate the current system. Figure 21 shows a snapshot of sewer lines categorized by color.

² State Of Utah Code, R317-3-2.3(D)(4) Minimum Pipe Slope.

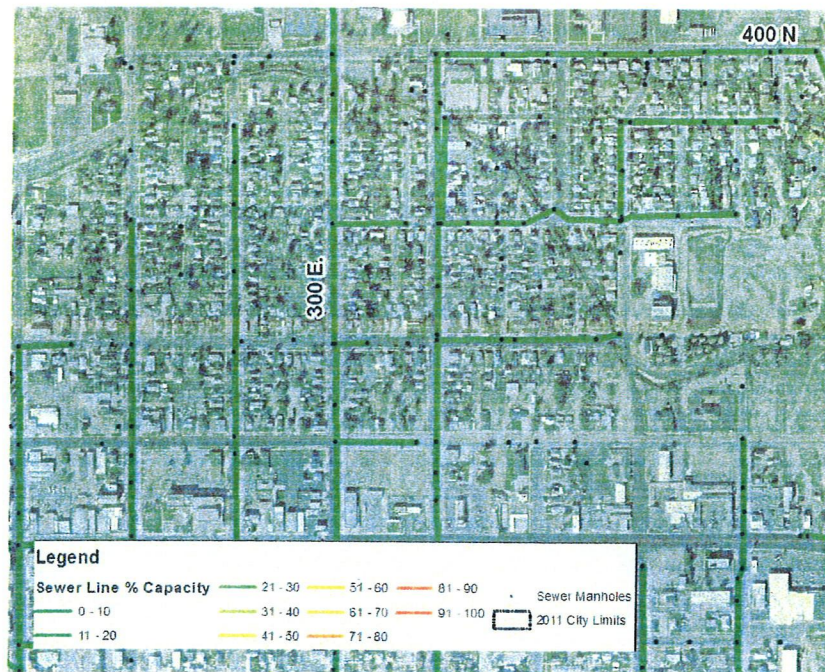


Figure 21 Snapshot of current system capacity

It is important to note that the sewer system does not appear to have capacity concerns under current loadings. Even at current peak flows, all City-owned lines have 90% or more capacity remaining. PRWID owns and operates two major trunk collection lines that pass through City limits. The west PRWID trunk line runs from Carbonville along the western and southern border of the City and exits toward Wellington on HWY 55 and is less of a City concern. The east trunk line starts at 700 E Main and runs south along HWY 55 toward Wellington. The two trunk lines join south of the HWY 6 and HWY 55 interchange and run south to the PRWID wastewater treatment facility near Wellington. Currently, the peak flows on these trunk lines is nearing 100% near the junction. However, as further development occurs, available capacity will decrease and improvements will be necessary. Figure 22 highlights the PRWID owned trunk line capacity at current peak flows.

An option available to increase pipe capacity is to upsize the line. A larger line would increase the flow area which will allow greater flow at the same slope. Another option is to install a second line to share flow and increase capacity. The second line option might be less complicated to construct and offers increased flexibility as to where the line is placed.

It is important to note that rain events that happen to occur during peak flow times compound the capacity problem. It is possible that sometime during the year flows could exceed the modeled peak flow scenario due to rainwater inflow.

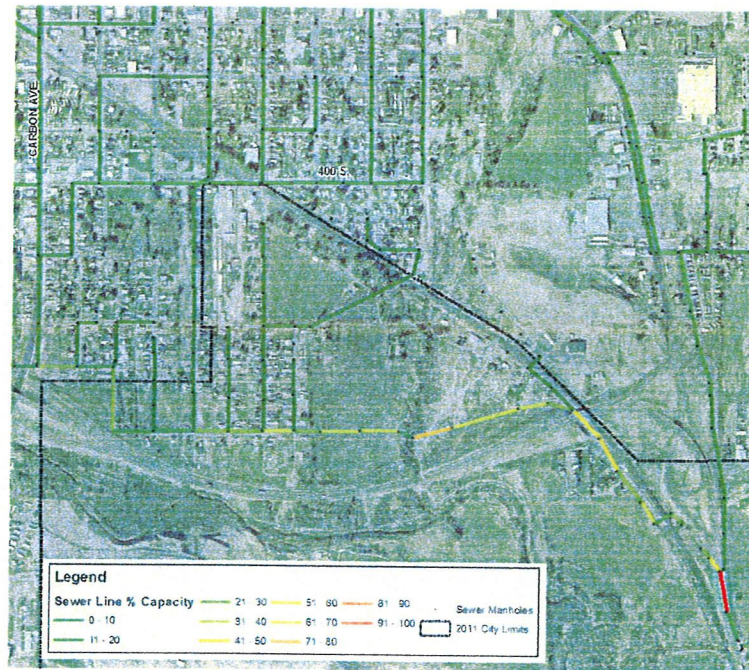


Figure 22 PRWID trunk lines at current peak flows

Future Sewer System Conditions

Projected Growth

As discussed earlier, Price City population trends cannot be represented as a linear trend. Because the resource extraction industry continues to be a major employer, Price City population trends mirror the boom and bust cycles of the energy economy. Because population trends have not been stable historically, it is difficult to forecast system demands to a horizon year. Instead, forecasting to a population horizon is more easily visualized. Table 6 shows connection growth, based on current connection per person ratios. Even though it is uncertain in what year each population horizon will occur, the GOB&P estimates a Price City population of 12,000 near the year 2050.

Table 6 Future Scenarios for Sewer Capacity Analysis

Population Horizon	Number of Connections			
	Residential	Commerical	Institutional	Industrial
8,715	2,866	315	140	17
10,000	3,289	361	161	20
12,000	3,946	434	193	23
14,000	4,604	506	225	27
16,000	5,262	578	257	31

Indicates Current Year

To evaluate the impact of future development on the sewer system at each horizon year, it is important to determine where the growth would likely occur. Based on discussions with Price City regarding probable areas of near future development, areas of high development potential were identified. Based

on current Price City zoning, future connections were assigned to areas of likely growth. Figure 23 shows a portion of Price City where development is likely and is found in Appendix A, as a part of map 6.

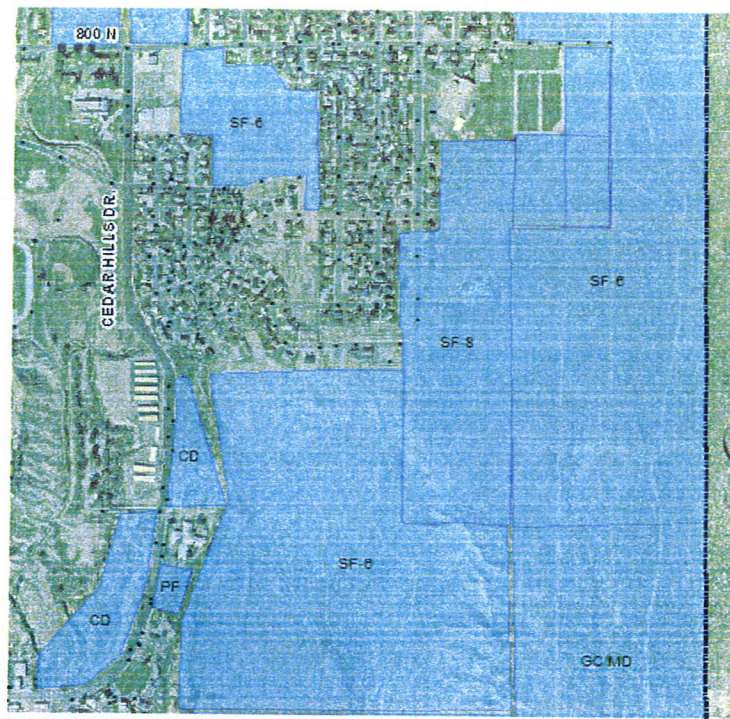


Figure 23 Snapshot of areas of likely future growth in Price City

Growth Simulation Results

A SewerCAD model was prepared for each population horizon in an average and peak flow scenario. As discussed above, the current peak flow demands on the system are not enough to cause capacity concerns on City-owned and maintained lines. This remains true, in general, through the peak flows at the 16,000 population horizon with the exception of the 8-inch line along Sagewood Dr. reaching above 70% capacity as shown in Figure 24.

However, the PRWID trunk lines are expected to be severely stressed under peak flows at the 16,000 population horizon as shown in Figure 25. The 16,000 population horizon at peak flows represents the worst case scenario. Several pipe segments are shown that exceed 100% capacity, as represented by the color black. Pipes that exceed capacity are likely to discharge flow either up the manhole or into nearby basements. However, the 16,000 population horizon at peak flow is not the first scenario that forecasts one or more pipes exceeding 100% capacity. The first pipe segments to exceed 100% capacity are on the PRWID trunk lines near the union in the 10,000 population horizon under peak flow. All population horizon capacity maps under average and peak flows are provided in the Appendix A.



Figure 24 Sewer capacity near Sagewood Rd. at 16,000 population horizon under peak flows

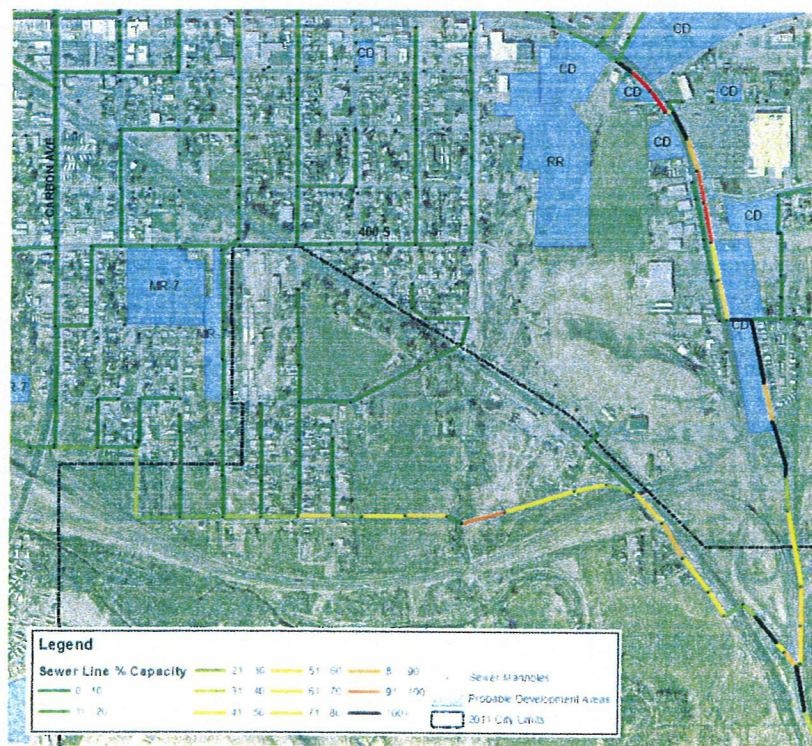


Figure 25 PRWID trunk lines under 16,000 population horizon peak flows

Wastewater Treatment

Currently, Price City partners with PRWID for wastewater treatment. As shown in the user fee analysis, a large portion of the sewer user fee goes to PRWID to fund the treatment process. Price City has considered other options for wastewater treatment like building a City owned treatment facility independent from the PRWID system. A wastewater treatment specialty firm, Carollo Engineers, has been retained to take a close look into the available options and has prepared a detailed discussion including an overview of the existing conditions, analysis of out-sourcing verses City treatment, discussion of environmental impacts, and a compiled cost estimate of each option. The Carollo wastewater treatment feasibility study will be included in Appendix D as it becomes available.

User Fees

Operation and maintenance (O&M) costs of a sewer network can be substantial. To fund the O&M effort, a flat rate user fee of \$29.50 is applied. Of the monthly charge, 75% (\$22.23) goes directly to PRWID to pay for wastewater treatment. A user fee analysis was performed to determine if the user fee amount is adequate to cover O&M spending. 2011 operational revenues and expenditures were collected from the Price City accounting department. Results are shown in Table 7. Full details of the user fee analysis are found in Appendix E.

Table 7 User Fee Analysis

Account	Funds
Sewer Revenue	\$1,546,802.31
Sewer Expenditures	\$1,386,408.00
Revenue Expenditure Ratio	1.12

According to the totals from Price City financials, in the 2011 fiscal year, income met expenditures with a surplus of over \$160K. A sustainable system requires a revenue expenditure ratio of at least 1 where expenditures equals revenue. It is important to note that about \$48,000 in debt service for the 2009B and 2011A will need to be paid starting next year. Assuming the next fiscal year produces the same amount of income the surplus would be reduced to \$112K because of the ongoing the debt payments.

It is also important to note that the cash on hand for the 2011 fiscal year was a negative \$132K. Since the cash fund is pooled with other funds, other accounts balance out the deficit. However, it is recommended that some of the surplus be used to offset the negative cash on hand. It is recommended that the user fee analysis be done yearly to track revenues and expenditures. The analysis will play an important role in financing upcoming projects recommended in this plan. It appears that there is no need for a sewer service rate change at this time.

CONCLUSIONS

Recommended Collection Improvements

Based on the SewerCAD modeling results, capacity will not likely be a concern in the near future. All lines under City ownership and maintenance appear to have sufficient capacity to service Price City as long as proper maintenance routines continue.

Because 4-inch and 6-inch clay tile lines are difficult to maintain and inspect and are prone to breaking, these pipes should be raised to an A priority status. In discussion with Price City, several 4-inch and 6-inch clay tile lines were identified for replacement. These lines are shown in Figure 26. A full map and project details are found in the Appendix A.

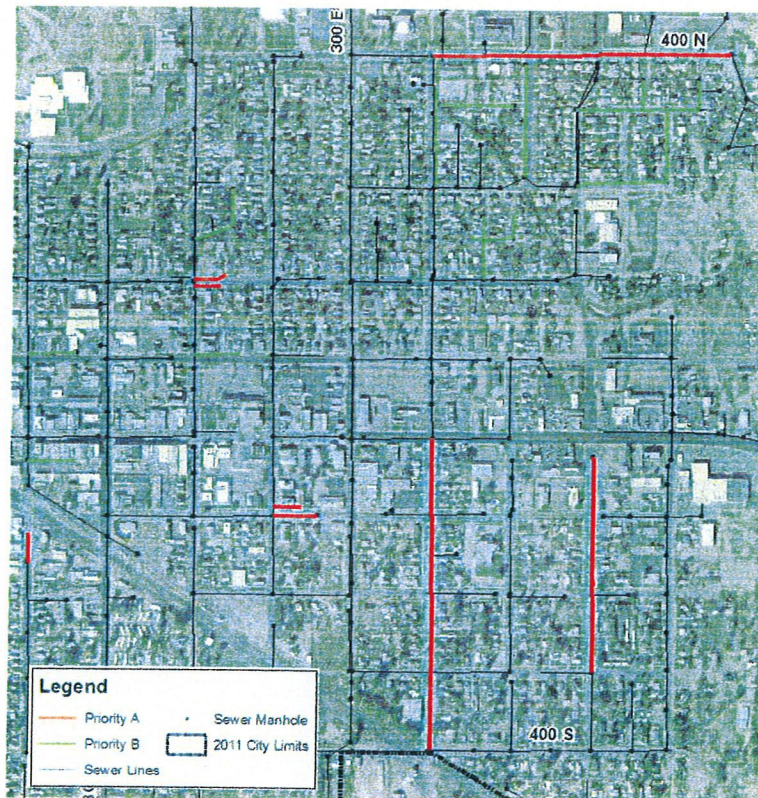


Figure 26 Snapshot of capital improvement recommendations

Price City identified 9 projects with a priority A rating, which should be addressed within the next 5-10 years. Also, 12 more priority B projects have been identified that should be addressed no later than the next 10 to 20 years. Each project was identified on the criteria of line age, frequency of cleaning, frequency of repair, line diameter, and line location.

All lines selected for improvements are 8-inch diameter pipe or less. It is proposed that all pipes be replaced with 8-inch SDR-35 sewer pipe, and each manhole on the line be replaced. In addition, new manholes should be added where manhole spacing exceeds 400 ft. Then the surface of the roadway should be repaired. In some cases, improvements will require alternative methods of replacement. For

example, the 250 N from 5th Avenue to 6th Avenue segment runs under a garage and through a backyard. Conventional trenching is not a likely option. However, pipe bursting, a process where a new line is fed through the old line at depth with minimal trenching, may be implemented successfully.

Typically, residential sewer lateral lines are 4-inch PVC. Other use types should be sized individually based on sewer usage. According to Price City code, a sewer service lateral line is the homeowner's responsibility for maintenance and replacement from the property to the sewer main. However, it is in the City's best interest to replace the portion of sewer lateral under the roadway during sewer replacement projects. Replacing all the sewer utility lines under the road would decrease the likelihood of having to trench the roadway. Trenching causes long term damage to the road and requires roadway reconstruction to be repaired. It is recommended that the City continue to replace sewer lateral lines under the road in the interest of pavement preservation.

In 2011, the 8-inch clay tile line on 200 E from 400 N to 300 N was lined with a thermoplastic PVC liner. This method of rehabilitation was chosen because the poor soil conditions to the south of the canal made excavation difficult. However, this method is not suited for undersized or bellied lines since a liner slightly reduces the pipe capacity and can't correct adverse slopes. Other methods are available but feasibility will need to be evaluated on a case by case basis.

As before mentioned, during the mapping process, each manhole was evaluated. Several manholes were discovered with debris, standing sewage or foreign objects obstructing flow. In recent years, Price City has conducted an aggressive sewer cleaning program. It is recommended that Price City continue with the yearly cleaning program on a rotational basis, attacking a quadrant of the City each year, for example. However, the manholes identified for cleaning in this study should be addressed as soon as possible to avoid back-ups.

According to the City, PRWID has proposed that Price City assume ownership of the main trunk line along HWY 55 from 700 E to the City boundary. According to this study, it is likely that capacity will become an issue on that line at or before the population horizon of 10,000 during peak flows. To mitigate properly, the line will need to be upsized from 1230 E Main to the City border. It is estimated, based on 2011 costs, that replacing the east PRWID trunk line would cost approximately \$2M in construction costs. Installing a second line would likely cost significantly less in construction but could incur costs associated with acquiring the proper easements. It is likely that more fees would be incurred due to the pipeline being situated in UDOT right of way. More detailed cost information is found in Appendix F.

In reality, the sewer network is only part of an overall public facility system. To better the health and ensure long-term performance of the system, recommendations must be considered on a system or holistic level. It is recommended that all sewer reconstruction or repairs be done prior to street rehabilitation, for example. Results from the water, streets, and other networks need to be considered in conjunction with the sewer network to sequence improvements. A proper improvement sequence would likely result in a longer lasting system.

Probable Cost of Improvements

Table 8 shows the probable cost for the proposed capital improvements. Each capital improvement is grouped into a priority level of A, B, or C. It is recommended that Priority A items be addressed within approximately 5 years, priority B items need to be addressed within approximately 10 years, and priority C items no less than 15 years.

Table 8. 2011 Probable Cost for Proposed Capital Improvements

No.	Project	Priority	Total Cost
1	600N (100E to Park Dr.)	A	\$ 61,500
2	700N (600E to Veterans Ln)	A	\$ 36,000
3	200N (100E to 150 E)	A	\$ 40,900
4	100W (Railroad Ave. to 200S)	A	\$ 32,500
5	100S (200E to 250E)	A	\$ 50,400
6	200E (900N to 700N)	A	\$ 222,700
7	600E (Main to 300S)	A	\$ 201,900
8	400N (750E to 400E)	A	\$ 242,600
9	400E (Main to 400S)	A	\$ 294,100
10	700E (400N to Wash.)	B	\$ 39,900
11	Wash. Ave (600E to 700E)	B	\$ 98,100
12	700E (Wash. To 300N)	B	\$ 71,000
13	Madison (400N to Wash)	B	\$ 34,000
14	300N (600E to 700 E)	B	\$ 72,700
15	500E (400N to 300N)	B	\$ 124,700
16	College Av. (400E to 500E)	B	\$ 69,600
17	400E (300N to 400N)	B	\$ 22,200
18	5th Ave. (270N to 200N)	B	\$ 71,900
19	6th Ave. (250N to 270N)	B	\$ 30,500
20	Remaining 4" Clay Lines	B	\$ 122,478
21	250N (5th Ave. to 6th Ave.)	C	\$ 57,500
22	250N (200E to 150 E Alley)	C	\$ 188,700
23	Remaining 6" Clay Lines	C	\$ 5,157,228
Total Cost			\$ 7,343,106

Each section of pipe has been considered individually. Some segments require special construction methods like pipe bursting. Conventional trenching sections average to cost about \$155 per linear foot of mainline based on 2011 pricing. It is important to note that construction and material costs are highly dependent on market conditions. The above pricing information is intended for planning purposes only and will not likely represent actual costs at the time of construction. Since each section is treated generally, a more thorough analysis is required at the time of bidding to identify specific project needs like curb repair, sidewalk replacement, concrete manhole core cuts, and other items.

A detailed breakdown of project costs is found in Appendix F. It is likely, given the economy of scale, that more preferable contract prices will be bid when segments are grouped together as opposed to bidding each segment separately.

Maintenance

Due to project scope constraints, sewer pipes were assumed to have constant grade between manholes and pipes were assumed to be void of damage, buildup, or blockage. However, it is widely known that several sewer lines in the City have bellies, buildup, or blockage.

In the recent past, the City has retained a sewer pipe cleaning contractor to clean large sections of the Price City sewer network. It is recommended that the City continue the regular sewer cleaning schedule, and add sewer videoing services to the scope of work, if possible.

It is recommended that the City continue regular pipeline videoing to better account for pipe condition. There are several benefits to regularly videoing sewer lines. The most important benefit to a videoing

program is to discover heavy build-up/blocked pipes or manholes before an expensive back-up occurs. Also, keeping a regular videoing program would allow City decision makers to include a list of failed or nearly failed pipes to a planned capital improvements list. Adding the video findings to the GIS would be a good way to keep a record of pipe condition.

Included in the appendices are maps documenting sewer manhole locations, sewer flow capacity, and other important information. It is recommended that the City update each of these maps as sewer pipelines are maintained, improvements continue, manholes are found, and pipe conditions verified.

Key Outcomes

As a result of this study, Price City has state of the practice management tools. These tools, when used and updated regularly, can provide decision making information. The following is a bullet list of key deliverables:

- GIS Mapped Sewer Network
 - Survey Grade GPS locations of each manhole (862 Manholes)
 - Survey Grade GPS elevations on manhole inverts
 - Network Feature Information
 - Picture of Manhole Rim and Floor
 - Number and Direction of Inverts
 - Inlet and outlet pipe size and material Type
 - Manhole Rim and Floor Condition assessment
 - Average Pipe Slope
- Sewer Network Model
 - Spatially dependent interconnected pipe network
 - Editable network for project level scenarios
 - Flow values (cfs) for each manhole in network
 - Projected future growth flow values for each manhole in network
- Wastewater Treatment Option Feasibility
- User Fee Analysis for User Fee Adjustments
- Capital Improvement List by Priority Level
 - Probable Cost Breakdown for each capital improvement item

The above list provides powerful insight for decision makers applying for funding. State and other funding groups are more likely to fund well planned projects. The outcomes of this study, when wisely applied, will provide key information that will attract funding dollars.



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Public Works Director
GARY D. SONNTAG, P.E.
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www.priceutah.net

CENTENNIAL CITY 1911-2011
TRAIN TOWN USA 2013

PRICE CITY SANITARY SEWER EMERGENCY RESPONSE PLAN

Initial Report Preparation by Sam White
Water & Sewer Department Supervisor

Reviewed by Ron Brewer & Bill Wardle
Water-Sewer-Treatment Crew Managers

Final Report Review
Gary Sonntag, P.E.
Public Works Director

April 2015

INTRODUCTION

Adequate and reliable sewer system management is vital to Price City. Emergency response planning is an essential part of managing the sewer system. Each emergency has unique effects on different parts of the sewer system. There could be storms or floods that cause wide spread inflow and infiltration, earthquakes, landslides and subsidence. Each emergency is different and each may threaten the sewer system's ability to collect, transport and treat wastewater.

It is the policy of the Price City Water & Sewer Department to respond quickly in the event of an emergency and to perform essential functions under all circumstances. The purpose of this "Emergency Response Plan" is to describe how the Price City Water and Sewer Department will operate in the event that an emergency threatens normal operations. This document identifies control and direction for the generation of full organizational functions in an emergency. The plan ensures preparedness to provide critical services in an environment that is threatened, diminished, or incapacitated.

The plan is a process by which the Price City Water & Sewer Department supervisor, managers, and staff explore vulnerabilities, make improvements, and establish procedures to follow in an emergency. It also encourages the Water & Sewer Dept to establish working relationships and the chain-of-command with other internal City departments, county-state-federal agencies for assisting in emergency response efforts.

Preparing the Price City Sewer Emergency Response Plan and practicing it can save lives, prevent illness, enhance system security, minimize environmental and property damage, and lessen liability. Emergency operational plans describe who will do what, as well as when, with what resources, and by what authority—before, during, and immediately after an emergency.

When disasters threaten or strike a jurisdiction, people expect elected leaders to take immediate action to deal with the problem. The elected leadership is responsible for ensuring that necessary and acceptable legislation, budget, resources, personnel and equipment are in place so that action can be taken to protect people and property from the consequences of emergencies and disasters.

Resolution Number _____

SEWER EMERGENCY RESPONSE PLAN RESOLUTION

RESOLVED that the following actions were taken by the **PRICE CITY COUNCIL**

1. Reviewed and approved the written Sewer Emergency Response Plan.

Resolution passed by a vote on _____

Mayor
Joe L. Piccolo

Attest

City Recorder
Sherrie Gordon

SEWER SYSTEM HAZARD / RISK ANALYSIS

Hazard analysis is the basis for both mitigation efforts and emergence response planning. From a emergency operation planning perspective, hazards analysis helps a planning team decide what hazards merit special attention, what actions must be planned for, and what resources are likely to be needed.

Keep in mind that hazard lists pose two problems. The first is the possibility of exclusion or omission: there is always a potential for new and unexpected hazards. The second is that such lists involve grouping, which can affect subsequent analysis. A list may give the impression that hazards are independent of one another, when in fact they are often related (ex: an earthquake might give rise to dam failure). Lists may group under one category very different causes of sequences of events that require different types of response. For example, “floods” might include dam failure, cloudbursts, or heavy rain storms. Lists also may group a whole range of consequences under the category of a single hazard. “Terrorism,” for example, could include use of conventional explosives against people or critical infrastructure; nuclear detonation; release of a lethal chemical, biological, or radiological material; and more. It may be necessary, as the hazard analysis evolves, to refine the list of hazards.

While the causes of emergencies vary greatly, the potential effects of emergencies do not. This means that Price City can plan to deal with effects common to several hazards, rather than develop separate plans for each hazard. Price City can develop a plan for the water & sewer department staff around the task or function, with minor adjustments for response activities of different hazards that are involved.

In fact, a critical aspect of planning for response to emergency situations is to identify all of these common tasks, or functions, that must be performed, assign responsibility for accomplishing each function, and ensure that tasked organizations have prepared Standard Operating Procedures (SOPs) that detail how they will carry out the critical tasks safely.

Types of emergencies

Flooding from rain storms, snow storm run-off, or dam failure:

The Price City sewer collection system has the potential to become overwhelmed and start backing-up exceeding the capacity of the sewer pipe-lines. When the flooding subsides, time may be the only cure for the sewer system to restore normal wastewater flows. Water & sewer department staff will respond immediately to complaints and form some kind of corrective action plan.

Probability: Medium

Severity: High

Earthquake:

Central Utah can be susceptible to small, medium, or maybe even a large seismic event. Earthquakes can cause surface or sub-surface shifts in soils, roads, houses, buildings, or other structures. Ground shifts cause breaks in sewer pipelines causing wastewater back-ups and spillage. Sewer dept staff can respond to perform either emergency spot repair dig-ups or sewer main pipeline replacements. If multiple areas are affected, then additional personnel or contractors would be needed.

Probability: Low

Severity: Medium to high

Vandalism:

Sewer manholes have the potential for someone to remove the lid and drop foreign objects such as dirt, rocks, or a variety of other objects into the bottom causing a sewer back-up. Sewer department employees will respond to rod and clear or vacuum to remove debris or objects.

Probability: Low

Severity: Medium

Power outages:

The Price City sewer collection system is a gravity type flow system. This means that there are no sewer lift stations and no electrical needs in the internal sewer system. Electrical outages could affect the Price River Water Improvement District (PRWID) lift stations or even the sewer wastewater treatment plant in Wellington, Utah. Ripple effects would impact the Price City normal sewer flows and cause back-ups. The need to restore power as soon as possible is always a high priority in any situation.

Probability: Medium

Severity: Medium

Fire or explosion:

- 1) Sewer gases can contain chemicals such as hydrogen sulfide, methane, ammonia, and others. Methane is explosive and hydrogen sulfide is flammable, therefore you should avoid smoking, using electrical appliances, or making a spark when in the presence of sewer gases.
- 2) Explosives chemicals may be illegally dumped into the sewer collection system. Sometimes household uses for paints, oils, gasoline are dumped into the sewer system through sinks, floor drains, clean-outs, or manholes.
- 3) There was an event in the past where a gasoline tanker truck off—loaded into a convenience store sewer clean-out instead of the gas tanks fill pipe. Several thousands gallon went into the pipeline system, then exploded and blew the lids off of the sewer manholes for several blocks.
- 4) Terrorist might knowingly sabotage or blow-up sewer collection system pipelines or the wastewater treatment plant as a planned strike.

Probability: Low to medium

Severity: High

Asphyxiation and/or Confined Space

High concentrations of sewer gases in enclosed area can lead to suffocation since elevated levels of gases will decrease the oxygen concentrations in the air. The effects of oxygen deficiency can cause headache, nausea, dizziness, and/or unconsciousness. When oxygen concentration is less than 12%, a person can become unconscious and could lead to death. One of the biggest dangers faced by wastewater systems is confined space. Workers need to be able to identify potentially deadly atmospheric conditions and deal with confined spaces. The use of personal gas detection equipment while working in sewer systems is recommended. Confined spaces should be vented before and during entry. It is recommended that wastewater workers obtain and follow all OSHA requirements for working in confined spaces.

Probability: Medium

Severity: High

Chemical Contamination

Historically, many have thought of sinks and drains as an ideal spot for disposing of unwanted items, including chemicals and medicines. Unfortunately, improper disposal of chemicals can create a number of health and safety issues. First, using kitchen sinks for chemical preparation and disposal as well as for food preparation and utensil cleaning can result in cross contamination and chemical ingestion. Also, the disposal of chemicals into the sewer drains can adversely impact indoor air quality if the material collects in drain traps and slowly release emissions. Another point of concern is related to the disposal of water reactive materials to the sewer drains. These substances can react with water to release a gas or heat and energy. Depending upon the material, it may generate a noxious gas. A final concern is related to what environmental impacts occur where the drain ultimately discharges to the sewer treatment plant.

Probability: Low

Severity: Medium

Poor Operations and/or Maintenance

A sanitary sewer system agency should have a plan to properly manage, operate, and maintain all parts of the sewer system. The agency wants to reduce or prevent “Sanitary Sewer Overflows (SSOs) as well as minimize impacts of any sewer back-ups that do occur.

A poorly operated sewer collection program may increase the problems with sewer back-ups, cross connections and a system that is under capacity and unable to meet demand.

Probability: Low

Severity: High

Third Party Damage

There are lots of utility work projects where digging operations may impact or break sewer collection pipelines. When a contractor breaks a sewer pipeline, debris can flow into the pipe causing a back-up. This can impact several houses on a street or cause problems for a larger area of town if the sewer line is a large diameter main collection pipeline.

Probability: Low

Severity: Medium

Sewer Exposure and/or Health Risks

As long as wastewater flows normally down sinks, drains, toilets, and baths or showers, there is minimal direct exposure to wastewater. Employees in the construction or maintenance industry will encounter situations where working on live sewer pipelines may occur or where sewage clean-up is necessary.

Businesses, homeowners and tenants are also susceptible to sewer back-up occurrences. Sewage contains bacteria, viruses, and other organisms that can cause illness unless you take proper precautions.

Gastrointestinal disorders have been linked to sewage pollution, with viruses implicated as the cause. The majority of illnesses are relatively mild cases, but potentially fatal diseases (Weil's disease and hepatitis) are also reported. The most common way is by hand-to-mouth contact during eating, drinking, or by wiping the face with contaminated hands or gloves. Additional exposure: Skin contact, through cuts, scratches, or penetrating wounds. Certain organisms can enter the body through the surfaces of the eyes, nose and mouth. Chemical disinfection: The process of decontamination and disinfection will be important to ensure the elimination of pathogens and organisms that are contained in the sewage or that grew during the period of contamination.

Probability: Low

Severity: Medium to high

CLASSIFICATION OF THE EMERGENCY OR DISASTER

An emergency or disaster is any operation that is above and beyond the normal operating activities of the Price City sewer system management. As the water & sewer department moves from normal operations to an emergency response, we will do so by going through a series of planned conditions.

Emergencies and/or disasters will be classified using one of the following three response levels:

- 1) A **Level I Response** shall be any emergency that is above and beyond the normal daily activities of sewer system operations, but can be handled adequately with Price City Water & Sewer Department personnel and resources. The conditions and the actions to be taken are as follows:
 - a) Monitor the situation on a 24 hour basis.
 - b) Review applicable plans and standard operating procedures (SOPs).
 - c) Notify the next higher level of supervision; the Public Works Director.
 - d) Review status of all equipment, supplies, and manpower.
 - e) Respond to the emergency as necessary.
- 2) A **Level II Response** shall be an emergency that requires response by two or more Price City Departments above a routine capacity, or where outside contractors are utilized to render assistance. The conditions and the actions to be taken are as follows:

Level I response plus +

 - a) Monitor the situation on a 24 hour basis.
 - b) Accelerate repair or procurement of equipment or supplies needed for emergency response.
 - c) Actions should now be done on an emergency basis, such as maintenance or repair work.
 - d) Place all personnel on a standby status.

- 3) A **Level III Response** shall be any emergency of such magnitude that will require the all Price City departments and resources be utilized or where a combination of Price City and outside agencies has been mobilized to handle the situation. The conditions and the actions to be taken are as follows:

- Level I & II responses plus +
- a) Bring all equipment and supplies to full operational status.
 - b) Recall all personnel, as necessary.
 - c) Freeze all supplies and resources for emergency use only.
 - d) Respond to the emergency.

It is the intent that all emergencies will be controlled and handled by Price City. If assistance is needed outside the resources of Price City, inter-local agreements, resources and coordination will be utilized as needed from private entities or county-state-federal governments. Police and Fire emergency services will be called out as necessary.

The overall status of a facility will be represented by a color coding system as described below:

- 1) **Status Green:** All system operational. No assistance anticipated.
- 2) **Status Yellow:** Some systems depleted, but response capability still maintained. Response capability will be lost at current rate of resources expenditure, if the emergency is not under a controlled condition.
- 3) **Status Red:** Response capability non-existent or severely limited. Need assistance immediately.

FACILITY DAMAGE ASSESSMENT

The Price City Engineer (Incident Commander) will be provided a facility damage assessment prepared by the Price City Water & Sewer Supervisor (Operations Chief) who is responsible to determine the preliminary damage assessment based upon an evaluation of the physical status of all facilities at the time of emergency. In perspective of the facility damage assessment, the following key points should be kept in mind:

- 1) Damage assessment is first priority. However, crews and equipment can be brought into the active repair phase while the damage assessments may be still underway.
- 2) The City Engineer (Incident Commander) will provide the Public Works Director a preliminary damage status report and site assessment update.
- 3) After the damage report is finalized, the City Engineer (Incident Commander) in concurrence with the Public Works Director, authorizes the Water and Sewer Department Supervisor (Operations Chief) to proceed with a corrective action plan.

- 4) Employee skill shall be first in mind as repair assignments are made. Ideally, an employee's normal type of work assignments should be same in an emergency.
- 5) Employees assigned to damage assessment information collection shall report to the Water & Sewer Department Supervisor (Operations Chief). Thereafter, employees will report back to their crew manager.
- 6) All other City Employees shall report to their department supervisor.

PRIORTIZE WORK & REPAIRS NEEDED

Prioritization of the work and repair necessary to restore facilities is essential; it will enhance the ability of Price City to fully restore services within a minimal time period and at minimal cost. In general, restoration of service should proceed on a case-by-case basis. Under no circumstances (particularly in large disasters or emergency events) should Price City attempt to repair the entire system at the same time. Attempts to repair all system failures at the same time may result in insufficient work forces and equipment to repair specific failures.

Consideration should be made as to identify those areas which are most critical to operation of the sewer system. Prioritization may also take into consideration the identification of those areas which can be served with a minimum of repair, and then prioritize the other service areas that will need more extensive repair. Under all scenarios, a working action plan is essential and should be actively followed.

RECOVERY

Recovery is an important phase of the Emergency Response Plan, yet an area which is often not fully completed. The following checklist summarizes those items which should be included during recovery.

- 1) Make a detailed damage inspection of the system, safely following repair and/or replacement procedures.
- 2) Notify key personnel, including regulatory and health agencies.
- 3) Complete emergency repairs and schedule permanent repairs.
- 4) Un-tag repaired facilities and equipment.
- 5) Replace used materials and supplies.
- 6) Complete permanent repairs and replacements; perform clean-up.

DOCUMENTATION

The City Engineer (Incident Commander) will receive from the Water & Sewer Supervisor (Operations Chief) an account of all documentation and response activity. A final report will be submitted to the Public Works Director. This information is needed for accounting, expense payment, reimbursement, resupply, any possible legal actions, isolating problem areas and improving response actions, etc. This documentation should include discussion of the following areas:

- 1) Identification of problem areas.
- 2) Summary of response and repair actions implemented.
- 3) Damage assessment.
- 4) Cost analysis.

ACCOUNTING

In the event of an emergency, proper accounting for response costs and losses from damages are very important. These costs are needed for insurance reimbursements or Federal Disaster Assistance reimbursements or local reimbursement. Care should be taken to include all costs, direct and indirect. Price City shall oversee the compilation of these costs. Any dispersal of disaster costs from County, State, or Federal agencies as a result of a Price City emergency shall be reviewed by the accounting department, Mayor and City Council.

EMERGENCY RESPONSE PLAN TRAINING

The basic plan effectiveness will be evaluated periodically by:

- 1) Testing the validity of the plan.
- 2) Training of personnel in its execution.
- 3) Identifying areas to be improved.
- 4) Price City will be willing to participate in any County-wide exercises to test the response plans of agencies within Carbon County, both governmental and non-governmental.
- 5) This Sewer Emergence Response Plan will be reviewed and updated periodically by Price City.

NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS) TRAINING

The homeland security directive (HPSD-5) requires adoption of NIMS by federal, state, tribal, and local organizations as a condition for federal preparedness assistance. NIMS provides a systematic, proactive approach to guide department and agencies at all levels of governmental, non-governmental organizations, and the private sector to work seamlessly to prevent, protect against, respond to, recover from, and mitigate the effects of incidents, regardless of cause, size, location, or complexity, in order to reduce the loss of life and property and harm to the environment.

It is the policy of the Price City Water & Sewer Department that all employees complete and pass all applicable NIMS training classes which are required, according to their position within the department, by the Federal Emergency Management Agency (FEMA). Currently, all water and sewer department employees have completed and passed the required training.

LINES OF AUTHORITY

The **Public Works Director** will assume responsibility of all emergency response management and operations during a sewer system emergency or disaster. The title of “Director” will be used during emergency response and recovery efforts. Responsibilities will include:

- ➔ Immediately notifies the Mayor and Risk Management Director of a significant situation that could affect Price City. When directed by the Mayor, takes actions appropriate for the situation. Performs advising /briefing to the Mayor and other key members of the organization on the emergency situation status
- ➔ Identifies a site and provides management over an “Emergency Operations Center (EOC)”.
- ➔ Analyze the emergency situation and decide how to respond quickly, appropriately, and effectively.
- ➔ Organizes the set-up of an “On-Scene Control System”, and assign responsibility to the City Engineer (Incident Commander).
- ➔ Direct and coordinate the efforts of Price City’s various response forces.
- ➔ Coordinate with the response efforts of other jurisdictions.
- ➔ Serves as primary spokesperson before the media, or delegates this function to the Public Information officer (PIO).

The **City Engineer** will assume responsibility for the direction and control of all response actions to the scene of an emergency or disaster. The title of “Incident Commander” will be used during emergency response and recovery efforts. Works directly with the Public Works Director to coordinate and implement response and recovery action plans. Provides supervision over and works directly on the scene with the Water & Sewer Department Supervisor (Operations Chief). Responsibilities will include:

- ➔ Provide overall management at the incident site, including public safety, traffic control, resource and supply, etc.
- ➔ Will develop an on-site management structure based on the needs of the incident (small incident = small management structure / multiple incidents = larger or complex management structure).
- ➔ Will respond and report to both the Emergency Operations Center and the incident site.
- ➔ Serves as primary spokesperson to the Director for current conditions and status reporting for the emergency or disaster.
- ➔ Provides field command or coordination to personnel for other jurisdictions, government agencies or volunteers.

The **Water & Sewer Department Supervisor** will assume responsibility for the direction and control of tactical actions at the incident site. The title of “Operations Chief” will be used during emergency response and recovery efforts. Works directly for the Incident Commander for implementing response and recovery action plans via water & sewer department personnel, equipment, and supplies at the site. Responsibilities will include:

- ➔ Provide overall crew supervision at the incident site.
- ➔ Serves as primary spokesperson to the Incident Commander for current working conditions and status reporting for the emergency or disaster.

A **Safety Officer** will be assigned to the emergency situation for assessing the hazards that response personnel may be exposed to and developing measures to ensure personnel safety. This position may be assigned to one of the above positions or a safety specialist will be brought in to assume the duties.

Federal **HAZMAT** regulations and a growing number of State laws mandate the use of an Incident Command System (ICS). ICS is designed around sound business practices that provide a common framework for emergency response. ICS places a high degree of importance on responder safety. The ICS system provides a standardized means to command, control, and coordinate the use of resources and personnel at the scene of an emergency.

Compliance with **HAZMAT** regulations will fall within the Public Works Director’s oversight of the incident and supervision by the Incident Commander working with the Water & Sewer Department Supervisor or Operations Chief.

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING is entered into this _____ day of _____, 2015, by and between PRICE CITY, a Municipal Corporation, having an address of 185 East Main, P.O. Box 893, Price, Utah 84501, hereinafter "PRICE", and HELPER CITY, a Municipal Corporation, having an address of 73 South Main, Helper, Utah 84526, hereinafter 'HELPER'.

WHEREAS, Price owns and operates springs and certain water rights near the old town of Colton in Utah County, Utah with interconnecting pipelines that convey water from those springs down Price Canyon to its water treatment plant in Castle Gate, Utah for treatment and distribution to the water users and residents in said Price; and

WHEREAS, Price has an interlocal agreement with PacifiCorp to receive water through the operation of PacifiCorp's wells and transmission of water in Price's pipelines to its spring collection pipelines for conveyance down Price Canyon to its water treatment plant in Castle Gate, Utah for treatment and distribution to the water users and residents in Price; and

WHEREAS, Helper owns and operates Spring Canyon springs with certain water rights adjacent to SR 96 and Beaver Creek springs with certain water rights adjacent to Lower Fish Creek, all in Utah County, Utah with interconnecting pipelines that convey water from those springs down Price Canyon to Helper for distribution to the water users and residents in Helper; and

WHEREAS, Helper has an interlocal agreement with PacifiCorp to receive water through the operation of PacifiCorp's wells and transmission of water in Helper's pipelines to Helper's spring collection pipelines for conveyance down Price Canyon to the water users and residents in Helper.

Based upon the foregoing, Price and Helper agree as follows:

1. To work cooperatively in their mutual best interest to enhance the security, safety and wellbeing of their respective drinking water sources and pipeline conveyance systems.
2. To exchange water, when requested and available through an agreement, in the event of an emergency or when either entity has a reasonable surplus of water.
3. To establish interconnections at locations such as Colton or Castle Gate, to facilitate the sharing of water resources.
4. To render aid, during such water exchange, to each other in the event of transmission pipeline damage that jeopardizes the integrity of either municipality's water pipeline interconnections.

5. To work cooperatively in the collection, transmission and delivery of drinking water to the residents of Price and Helper.

IN WITNESS WHEREOF, the parties hereto have executed this Memorandum of Understanding in original duplicate form the day and year first above written, one original counterpart to be retained by each party.

PRICE CITY

By: _____
Joe L. Piccolo, Mayor

Attest:

Sherrie Gordon, City Recorder

HELPER CITY

By: _____
Edward Chavez, Mayor

Attest:

Jona Skerl, City Recorder

ATTACHMENT A

PRICE MUNICIPAL CORPORATION

ALGAE CONTROL AND PROCESS OPTIMIZATION STUDY

SCOPE OF WORK

Carollo Engineers, Inc., (ENGINEER) proposes to assist Price Municipal Corporation (OWNER) with an Algae Control and Process Optimization Study. The purpose of this study will be to review the existing water quality data, establish treatment goals, conduct bench scale testing to optimize the treatment process before, during, and following algae events, and to document recommendations established from testing, a desktop evaluation and a workshop with the City. The work will be completed in two phases. Phase I work will be completed prior to June 30, 2015. The scope for Phase I is included in this attachment. Phase II will be completed after June 30, 2015 and will be included in a separate scope.

Since 2010, algae events in July and early August have caused short filter runs at the Price Canyon Water Treatment Plant. By increasing the alum feed and using additional polymer, plant staff has been able to manage the algae events, but it is becoming increasingly more difficult to treat the water during these outbreaks. In an effort to gain more control over the treatment process, the City asked Carollo to evaluate the process and give recommendations on how to create a more robust treatment system.

Carollo completed a study in 2012 for the City, in which process improvements were recommended. The purpose of this study is to investigate each of those recommendations made in the 2012 report more thoroughly along with performing jar tests to help the plant optimize chemical type and dosages.

The following tasks are to be completed prior to June 30, 2015 (the end of the City's fiscal year). Future tasks are not addressed in this scope, but will include additional jar testing in late July and August of this year. If needed, algae count and speciation testing will be performed in addition to other water quality testing on raw water to the plant.

ENGINEER'S SERVICES:

Carollo has identified two tasks for the initial phase of the Process Optimization study effort. Specific tasks are described as follows:

Task 1 – Collect and Review Water Treatment Plant Water Quality Data and Establish Finished Water Goals

Objective: Evaluate background water quality and historical operations information from the treatment plant and establish water quality and treatment goals based on information from the City.

Activities: Review current and historical water quality and water use/discharge data and facility drawings and/or schematics, including:

- Scofield reservoir and outlet structure
- Raw water quality (April through September)
- Water treatment processes
- Settled and finished water quality and treatment goals
- Existing plant drawings showing main water supply and effluent/waste discharge lines/drains where possible.
- Collect information from PRWID water treatment plant including process flow diagram and plant design criteria

Task 2 – Bench Scale Testing – Part 1 (May/June)

Objective: Simulate coagulation/flocculation and settling to achieve optimum chemical dosages.

Activities: The following items will be completed:

- Develop testing protocol
- Compare existing chemical feed strategy and process (no flash mix, single stage flocculation) to optimized chem feed and process (flash mix and two-or-three stage flocculation)
- Evaluate potential benefit of caustic addition for TOC removal

TIME OF PERFORMANCE

The scope of services and study work tasks will be completed by June 30, 2015.

Services provided by the District

1. Provide raw and finished water quality data.
2. Provide access to record drawings and/or reports not already in the possession of the Engineer.
3. Provide necessary equipment and chemicals to perform jar tests.

TASK ORDER NO. 2015-01

PRICE MUNICIPAL CORPORATION

AND

CAROLLO ENGINEERS, INC.

This Task Order is issued by the ENGINEER and accepted by OWNER pursuant to the mutual promises, covenants and conditions contained in the Agreement between the above named parties dated the _____ day of _____ 2015.

PURPOSE

The purpose of this Task Order is to authorize the Engineer to proceed with engineering services related to providing an Algae Control and Process Optimization Study.

ENGINEER'S SERVICES

The ENGINEER's services to be performed shall be as indicated in Attachment A.

TIME OF PERFORMANCE

It is estimated that these services will be completed by the end of the City's fiscal year (June 30, 2015). Additional tasks to be performed after June 30, 2015 are included in Task Order 2015-02.

PAYMENT

Payment shall be on a lump sum basis, with a not-to-exceed budget including all expenses, of seven thousand seven hundred twenty-nine (\$7,729) dollars. Payment for services rendered will be billed on a monthly percent complete basis.

EFFECTIVE DATE

This Task Order No. 2015-01 is effective as of the _____ day of _____ 2015.

IN WITNESS WHEREOF, duly authorized representatives of the OWNER and of the ENGINEER have executed this Task Order No. 2015-01 evidencing its issuance by OWNER and acceptance by ENGINEER.

CAROLLO ENGINEERS, INC.

OWNER

Accepted this ____ day of _____, 2015.

By: _____
Clint Rogers, Vice President

By: _____
Officer

By: _____
Rick Wheadon, Senior VP

APPLICATION FOR TEMPORARY CHANGE OF WATER

STATE OF UTAH

Rec. by _____

Fee Amt. \$460.00

Receipt # _____

For the purpose of obtaining permission to make a temporary change of water in the State of Utah, application is hereby made to the State Engineer, based upon the following showing of facts, submitted in accordance with the requirements of Section 73-3-3 Utah Code Annotated 1953, as amended.

CHANGE APPLICATION NUMBER:

WATER RIGHT NUMBER: 91-341

(c12395MGABB) COUNTY TAX ID: Unknown

This Change Application proposes to change the POINT(S) OF DIVERSION.

1. OWNERSHIP INFORMATION.

A. NAME: Price City a Municipal Corporation
ADDRESS: Municipal Bldg.
Price UT 84501
INTEREST: 100%

NAME: Price City A Municipal Corporation
ADDRESS: P .O. Box 893
Price UT 84501
INTEREST: 100%

NAME: Price City a Municipal Corporation
ADDRESS: Municipal Bldg.
Price UT
INTEREST: 100%

B. PRIORITY OF CHANGE: FILING DATE:

C. EVIDENCED BY: 91-341 (DEC), 91-349 (DEC), 91-373 (DEC)

* DESCRIPTION OF CURRENT WATER RIGHT: *

2. SOURCE INFORMATION.

A. QUANTITY OF WATER TO BE TEMPORARILY REALLOCATED: 5.71 cfs
B. SOURCE: Unnamed Springs & Price River COUNTY: Carbon
C. POINT(S) OF DIVERSION.

POINTS OF DIVERSION -- SURFACE:

- (1) N 348 feet E 279 feet from SW corner, Section 26, T 11S, R 8E, SLBM
 (2) N 133 feet E 321 feet from SW corner, Section 26, T 11S, R 8E, SLBM
 (3) N 2,347 feet W 293 feet from SE corner, Section 27, T 11S, R 8E, SLBM
 (4) S 73 feet E 329 feet from NW corner, Section 35, T 11S, R 8E, SLBM
 (5) S 2,389 feet W 769 feet from N¼ corner, Section 17, T 11S, R 9E, SLBM
 (6) N 430 feet W 410 feet from S¼ corner, Section 26, T 12S, R 9E, SLBM

3. WATER USE INFORMATION.

The owner(s) of the underlying water right(s) of this Change Application are Public Water Suppliers, and the nature of use is or will be Municipal. Therefore, the individual water use sole-supply values for these rights do not need to be quantified and shown here. Consequently, the values shown below are the combined unique Supplemental Group totals of all of the underlying water rights associated with this Change Application.

MUNICIPAL: from Jan 1 to Dec 31. Price.

4. PLACE OF USE.

The Service Area of Price
 (Which includes all or part of the following legal subdivisions:)

BASE TOWN RANG SEC	NORTH-WEST¼					NORTH-EAST¼					SOUTH-WEST¼					SOUTH-EAST¼				
	NW	NE	SW	SE		NW	NE	SW	SE		NW	NE	SW	SE		NW	NE	SW	SE	
SL 13S 10E 16		X		X	***	X	X	X	X	***	X	X	X	X	***	X	X	X	X	
17					***					***					***					X
20					***		X		X	***					***					
21	X	X	X	X	***	X	X	X	X	***	X	X		X	***	X	X	X		
28		X			***	X				***					***					

5. EXPLANATORY.

* THE FOLLOWING CHANGES ARE PROPOSED: *

6. SOURCE INFORMATION.

A. QUANTITY OF WATER: 5.71 cfs

B. SOURCE: Unnamed Springs, Price River & Colton Wells COUNTY: Utah

C. POINT(S) OF DIVERSION. Same as HERETOFORE, but ADDING the following:

POINTS OF DIVERSION -- UNDERGROUND:

- (1) N 949 feet E 645 feet from S¼ corner, Section 22, T 11S, R 8E, SLBM
WELL DIAMETER: 16 inches WELL DEPTH: 1,523 feet
COMMENT: Colton Well #1
- (2) N 1,026 feet E 1,334 feet from W¼ corner, Section 22, T 11S, R 8E, SLBM
WELL DIAMETER: 20 inches WELL DEPTH: 2,103 feet
COMMENT: Colton Well #2

D. COMMON DESCRIPTION: 15 miles NE of Scofield

7. WATER USE INFORMATION. Same as HERETOFORE.

8. PLACE OF USE. Same as HERETOFORE.

9. SIGNATURE OF APPLICANT(S).

The undersigned hereby acknowledges that even though he/she/they may have been assisted in the preparation of the above-numbered application through the courtesy of the employees of the Division of Water Rights, all responsibility for the accuracy of the information contained herein including maps and other documents attached, at the time of filing, rests with the applicant(s).

Price City a Municipal Corporation

Price City A Municipal Corporation

Price City a Municipal Corporation

Closed Auction Report

Jan 01,2015 To Dec 31,2015

Auction #	Title	Inv. Code	Qty	# of Bids	End Price	Start Date	End Date	Sold To	Status	Paid
1300479	Honda Rear Tine Tiller	46	1	9	\$ 62.00	Mar 02,2015	Mar 16,2015	tcurw - Timothy H Curwen	Sold	Yes
1300501	Weed Eater	95	1	5	\$ 20.50	Mar 02,2015	Mar 16,2015	dougjohnson5784 - doug c johnson	Sold	Yes
1300538	Sprayer	6617	1	7	\$ 361.00	Mar 02,2015	Mar 16,2015	sheilagriffiths - sheila a griffiths	Sold	Yes
1300558	Chairs	2	1	2	\$ 5.50	Mar 02,2015	Mar 16,2015	payne673 - Cindy R Payne	Sold	Yes
1300561	15 Cubicle Partitions	1	1	7	\$ 3.25	Mar 02,2015	Mar 16,2015	pelmo - pete a johansen	Sold	Yes
1300578	Police Equipment - Command Consoles,Window	5	1	1	\$ 10.00	Mar 02,2015	Mar 16,2015	cookiejester - RYAN D PERKINS	Sold	Yes
1300599	15 Security Partitions with Mounting	17	1	1	\$ 10.00	Mar 02,2015	Mar 16,2015	cookiejester - RYAN D PERKINS	Sold	Yes
1300607	Police Light Bars	14	1	16	\$ 261.00	Mar 02,2015	Mar 16,2015	fritzaspen - Gary Lupo	Sold	Yes
1300637	1 Triple Beam Balance Scale	28	1	4	\$ 5.50	Mar 02,2015	Mar 16,2015	marytheodosis - Mary Theodosis	Sold	Yes
1300651	Metal Cabinet	3	1	1	\$ 5.00	Mar 02,2015	Mar 16,2015	DHunter-8147 - Randall C Stilson	Sold	Yes
1300660	2 Metal Lockers Sets w/8 Lockers Each	37	1	23	\$ 210.27	Mar 02,2015	Mar 16,2015	kategreg - Kate Arch	Sold	Yes
1300666	1 Wood Wall Shelf	38	1	1	\$ 1.00	Mar 02,2015	Mar 16,2015	deanclegg - Dean I Clegg	Sold	Yes
1300675	1 Kodak Slide Projector w/2 Slide trays	25	1	1	\$ 1.00	Mar 02,2015	Mar 16,2015	robertmiller - Robert Miller	Sold	Yes
1300691	Police Equipment - 5 Siren Speakers	23	1	1	\$ 1.00	Mar 02,2015	Mar 16,2015	cookiejester - RYAN D PERKINS	Sold	Yes
1300697	1 Metal Egress Door without Glass	42	1	1	\$ 5.00	Mar 02,2015	Mar 16,2015	MVSeeds - Robb Baumann	Sold	Yes

Closed Auction Report

Jan 01,2015 To Dec 31,2015

Auction #	Title	Inv. Code	Qty	# of Bids	End Price	Start Date	End Date	Sold To	Status	Paid
1300730	Christmas Decorations	52	1	9	\$ 30.30	Mar 02,2015	Mar 16,2015	dougjohnson5784 - doug c johnson	Sold	Yes
1300743	3 Wood Chairs w-Arms	68	1	4	\$ 16.00	Mar 02,2015	Mar 16,2015	smhinckley - Michelle Hinckley	Sold	Yes
1300744	Wall Chalk Board	70	1	1	\$ 1.00	Mar 02,2015	Mar 16,2015	payne673 - Cindy R Payne	Sold	Yes
1300756	Plan Holder Cabinet	65	1	1	\$ 1.00	Mar 02,2015	Mar 16,2015	payne673 - Cindy R Payne	Sold	Yes
1300759	Standing Chalk Board	72	1	3	\$ 1.75	Mar 02,2015	Mar 16,2015	kategreg - Kate Arch	Sold	Yes
1300765	Metal Chairs With Wood Seats	66	1	1	\$ 1.00	Mar 02,2015	Mar 16,2015	payne673 - Cindy R Payne	Sold	Yes
1300777	1 Kodak Slide Projector	75	1	1	\$ 1.00	Mar 02,2015	Mar 16,2015	robertmiller - Robert Miller	Sold	Yes
1300786	Utah Flag	77	1	3	\$ 2.55	Mar 02,2015	Mar 16,2015	craig@ncanet.co m - Craig Suhadolnik	Sold	Yes
1300792	Red Garbage Can and Plastic Floor Runners	81-82	1	2	\$ 1.25	Mar 02,2015	Mar 16,2015	payne673 - Cindy R Payne	Sold	Yes
1300799	2 Water Jugs	83	1	6	\$ 10.00	Mar 02,2015	Mar 16,2015	rprows - Rodney Prows	Sold	Yes
1300807	GE Microwave	78	1	1	\$ 1.00	Mar 02,2015	Mar 16,2015	sheilagriffiths - sheila a griffiths	Sold	Yes
1300834	Mirror	90	1	1	\$ 1.00	Mar 02,2015	Mar 16,2015	Ollamok - Sandra L Adcock	Sold	Yes
1300847	Batteries Chargers and Holster	92	1	1	\$ 5.00	Mar 02,2015	Mar 16,2015	deanclegg - Dean I Clegg	Sold	Yes
1300815	Table Cloths	84	1	7	\$ 11.50	Mar 02,2015	Mar 16,2015	DHunter-8147 - Randall C Stilson	Sold	Yes
1300469	Craftsman Rear Tine Tiller	45	1	15	\$ 80.00	Mar 02,2015	Mar 16,2015	badback - Alan Robertson	Sold	Yes
1300491	Craftsman Rear Tine Tiller - 208-CC	48	1	12	\$ 67.00	Mar 02,2015	Mar 16,2015	kirktoo - Kirk VanLinden	Sold	Yes

Closed Auction Report

Jan 01,2015 To Dec 31,2015

Auction #	Title	Inv. Code	Qty	# of Bids	End Price	Start Date	End Date	Sold To	Status	Paid
1300461	Blue Dixon Riding Mower	94	1	46	\$ 371.00	Mar 02,2015	Mar 16,2015	markfdunn - Mark F Dunn	Sold	Yes
1300426	Cat Loader	5312	1	17	\$ 19,950.00	Mar 02,2015	Mar 16,2015	radoora - richard c slater	Sold	Yes
1300527	Chevrolet	3703	1	15	\$ 960.00	Mar 02,2015	Mar 16,2015	bradp - Brad Parish	Sold	Yes
1294887	1994 Ford Crown Victoria	1476	1	10	\$ 256.00	Mar 02,2015	Mar 16,2015	dougjohnson5784 - doug c johnson	Sold	Yes
1300720	Chevrolet	2907	1	7	\$ 500.00	Mar 02,2015	Mar 16,2015	rb59804 - Ray Bean	Sold	Yes
1300496	Sickle Bar Trimmer	50	1	6	\$ 35.00	Mar 02,2015	Mar 16,2015	sbrmike58 - Mike Scott	Sold	Yes
1300713	Chevrolet	3329	1	22	\$ 1,950.00	Mar 02,2015	Mar 16,2015	sheilagriffiths - sheila a griffiths	Sold	Yes
1300416	1997 Chevrolet S-10	2107	1	30	\$ 1,000.00	Mar 02,2015	Mar 16,2015	Meenterprises - Melissa Kloberdanz	Sold	Yes
1300456	Excel 4500 Hustler Mower	7616	1	17	\$ 426.00	Mar 02,2015	Mar 16,2015	Meenterprises - Melissa Kloberdanz	Sold	Yes
1300532	Chevrolet Astro Van	2702	1	23	\$ 582.00	Mar 02,2015	Mar 16,2015	Meenterprises - Melissa Kloberdanz	Sold	Yes
1300451	Aerator - 8 foot	93	1	21	\$ 435.00	Mar 02,2015	Mar 16,2015	Oakhills - Carl James	Sold	Yes
1300401	Excel 4500 Hustler Mower	7617	1	22	\$ 480.00	Mar 02,2015	Mar 16,2015	Meenterprises - Melissa Kloberdanz	Sold	Yes
1300396	Excel 4500 Hustler Mower	7618	1	23	\$ 480.00	Mar 02,2015	Mar 16,2015	Meenterprises - Melissa Kloberdanz	Sold	Yes
1300407	Kubota Mower	7712	1	22	\$ 900.00	Mar 02,2015	Mar 16,2015	Lyle2541 - Lyle N Biddle	Sold	Yes
1300517	1997 Chevrolet 1500	2916	1	54	\$ 1,530.00	Mar 02,2015	Mar 16,2015	aparicior - Rodrigo Aparicio	Sold	Yes

Total	\$ 31,048.37
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Closed Auction Report

Jan 01,2015 To Dec 31,2015

Auction #	Title	Inv. Code	Qty	# of Bids	End Price	Start Date	End Date	Sold To	Status	Paid
1300551	Two 4 Drawer Metal Filing Cabinet	43	1	3	\$ 8.50	Mar 02,2015	Mar 16,2015		Not sold	No
1294888	Water Pumps and Electrical Motors		1	0	\$ 750.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300465	Tree Planting Spade	44	1	2	\$ 15.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300485	Stump Grinder K1200 Mark II	47	1	12	\$ 75.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300544	Panasonic Cassette Transcribing Device	16	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300548	Sanyo Memo Scriber Micro Cassette Transcribing Device	15	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300555	8 Mobile Vision in-car VHS Cameras	11	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300563	Desk	97	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300567	Book Shelf	4	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300572	Shelf	98	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300616	Police Equipment - 1 Speed Zone Safety Vision in-car VHS Camera	12	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300623	4 - Custom Signal Eyewitness in-car VHS Camera	13	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300682	2 HP Deskjet Printer	26	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300695	1 Card File Drawer	32	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300702	Desk	96	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300733	Wood Shelf	60	1	4	\$ 3.00	Mar 02,2015	Mar 16,2015		Not sold	No

Closed Auction Report

Jan 01,2015 To Dec 31,2015

Auction #	Title	Inv. Code	Qty	# of Bids	End Price	Start Date	End Date	Sold To	Status	Paid
1300737	Office Desk	61	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300741	2 Metal Chairs	62-63	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300742	Plan Holder Cabinet	64	1	3	\$ 10.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300752	Wall White Chalk Board	71	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300768	Open Faced Cabinet w/Wheels	73	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300771	Table	74	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300779	Kodak Ektagraphic ARC projection Power Supply	76	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300783	Blinds	79	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300804	Portable File Box	80	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300810	Ice Trays	86	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300822	Desk Paper Organizers	88	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300841	2 Framed Mountain Lion Pictures	91	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300850	Sun Flower Water Jug	87	1	0	\$ 1.00	Mar 02,2015	Mar 16,2015		Not sold	No
1300857	Map Cabinet	69	1	0	\$ 5.00	Mar 02,2015	Mar 16,2015		Not sold	No

Total \$ 937.50



***PRICE MUNICIPAL
CORPORATION***

TENTATIVE BUDGET

2015-2016

BUDGET SUMMARY

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- GENERAL FUND ---							
TAXES							
	Total TAXES:	4,344,996	3,270,244	4,304,000	4,692,000	4,996,000	4,996,000
LICENSES & PERMITS							
	Total LICENSES & PERMITS:	199,747	178,760	173,200	174,825	175,000	175,000
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	939,409	484,288	622,973	662,152	583,825	583,825
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	567,664	476,039	565,800	567,200	579,400	579,400
FINES & FORFEITURES							
	Total FINES & FORFEITURES:	70,031	60,400	70,000	71,200	68,400	68,400
MISCELLANEOUS							
	Total MISCELLANEOUS:	144,913	28,476	74,900	41,050	231,500	231,500
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	61,466	42,508	53,700	54,000	40,200	40,200
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	2,701,395	1,246,641	2,786,655	2,607,427	29,500	29,500
LEGISLATIVE							
	Total LEGISLATIVE:	151,316	124,427	152,925	152,925	168,025	168,025
ATTORNEY							
	Total ATTORNEY:	143,992	120,667	156,600	156,600	158,300	158,300
RECORDER							
	Total RECORDER:	77,185	58,563	71,225	71,425	63,325	63,325
SAFETY COMMITTEE							
	Total SAFETY COMMITTEE:	3,484	3,031	11,650	11,650	14,650	14,650
TREASURER							
	Total TREASURER:	150,971	126,230	158,075	158,075	165,175	165,175
FINANCE							
	Total FINANCE:	220,967	194,530	230,325	230,325	243,025	243,025

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
ELECTIONS							
	Total ELECTIONS:	1,606	.00	.00	.00	2,000	2,000
COMMUNITY & ECON DEVELOPMENT							
	Total COMMUNITY & ECON DEVELOPMENT:	451,660	243,376	279,475	308,175	364,625	364,625
HUMAN RESOURCES							
	Total HUMAN RESOURCES:	449,146	398,019	472,725	472,725	512,425	512,425
ENGINEERING							
	Total ENGINEERING:	112,698	103,061	116,925	116,925	121,525	121,525
INSPECTION							
	Total INSPECTION:	96,029	74,509	100,425	96,325	94,175	94,175
PLANNING							
	Total PLANNING:	19,633	9,019	8,450	10,725	8,650	8,650
BUILDING MAINTENANCE							
	Total BUILDING MAINTENANCE:	303,762	204,121	285,425	283,425	412,025	412,025
POLICE							
	Total POLICE:	1,734,454	1,591,094	1,785,200	1,846,189	1,822,468	1,822,468
VICTIM ADVOCATE							
	Total VICTIM ADVOCATE:	43,138	39,444	48,573	48,573	48,965	48,965
SPECIAL FUNCTIONS							
	Total SPECIAL FUNCTIONS:	95,303	82,353	102,400	102,400	104,000	104,000
ALCOHOL LAW ENFORCEMENT							
	Total ALCOHOL LAW ENFORCEMENT:	81,683	71,848	87,865	87,865	91,265	91,265
FIRE							
	Total FIRE:	433,823	408,438	437,900	454,956	461,300	461,300
PUBLIC WORKS ADMINISTRATION							
	Total PUBLIC WORKS ADMINISTRATION:	300,012	265,166	313,725	315,925	319,825	319,825
STREETS							
	Total STREETS:	1,552,364	902,638	1,169,105	1,173,105	1,179,875	1,179,875
SANITATION							

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
	Total SANITATION:	370,132	286,085	381,500	382,300	390,500	390,500
	SHOP						
	Total SHOP:	155,727	129,318	160,835	156,435	185,935	185,935
	PARKS & CEMETERY						
	Total PARKS & CEMETERY:	763,276	563,001	730,375	759,081	915,450	915,450
	LIBRARY						
	Total LIBRARY:	392,843	343,115	398,300	433,700	410,000	410,000
	NON-DEPARTMENTAL						
	Total NON-DEPARTMENTAL:	98,339	88,690	106,100	117,900	156,800	156,800
	TRANSFERS TO OTHER FUNDS						
	Total TRANSFERS TO OTHER FUNDS:	838,357	452,193	704,711	739,755	837,453	837,453
	TRANSFERS TO OTHER AGENCIES						
	Total TRANSFERS TO OTHER AGENCIES:	43,722	16,000	180,414	182,370	58,200	58,200
	--- GENERAL FUND --- Revenue Total:	9,029,621	5,787,356	8,651,228	8,869,854	6,703,825	6,703,825
	--- GENERAL FUND --- Expenditure Total:	9,085,618	6,898,937	8,651,228	8,869,854	9,309,961	9,309,961
	Net Total --- GENERAL FUND ---:	(55,996)	(1,111,581)	.00	.00	(2,606,136)	(2,606,136)

Period: 05/15

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
— DRUG TASK FORCE FUND —							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	58,459	38,456	76,062	76,062	73,562	73,562
FINES & FORFEITURES							
	Total FINES & FORFEITURES:	681	1,095	500	800	800	800
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	135	86	300	200	100	100
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	47,921	39,163	78,325	86,615	86,853	86,853
EXPENDITURES							
	Total EXPENDITURES:	66,161	73,076	86,125	94,615	94,753	94,753
GRANT EXPENDITURES							
	Total GRANT EXPENDITURES:	52,795	56,697	69,062	69,062	66,562	66,562
	— DRUG TASK FORCE FUND — Revenue Total:	107,196	78,799	155,187	163,677	161,315	161,315
	— DRUG TASK FORCE FUND — Expenditure Total:	118,956	129,772	155,187	163,677	161,315	161,315
	Net Total — DRUG TASK FORCE FUND —:	(11,760)	(50,973)	.00	.00	.00	.00

Period: 05/15

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- DEBT SERVICE FUND ---							
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	488	371	500	500	500	500
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	137,307	108,000	108,000	108,000	46,000	46,000
EXPENDITURES							
	Total EXPENDITURES:	137,307	75,000	108,500	108,500	46,500	46,500
	--- DEBT SERVICE FUND --- Revenue Total:	137,795	108,371	108,500	108,500	46,500	46,500
	--- DEBT SERVICE FUND --- Expenditure Total:	137,307	75,000	108,500	108,500	46,500	46,500
	Net Total --- DEBT SERVICE FUND ---:	488	33,371	.00	.00	.00	.00

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
-- CAPITAL IMPROVEMENT FUND --							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	1,366,333	180,925	1,843,800	1,768,237	577,132	577,132
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	5,161	4	6,000	6,000	3,500	3,500
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	258,726	76,130	332,286	243,071	108,760	108,760
EXPENDITURES							
	Total EXPENDITURES:	200,000	.00	130,000	.00	.00	.00
BUILDING MAINTENANCE							
	Total BUILDING MAINTENANCE:	2,406	.00	.00	.00	.00	.00
POLICE							
	Total POLICE:	40,518	89,513	90,000	90,000	40,000	40,000
FIRE							
	Total FIRE:	.00	13,558	.00	92,000	.00	.00
STREETS							
	Total STREETS:	1,141,289	9,972	1,501,500	1,539,760	557,760	557,760
PARKS							
	Total PARKS:	748,811	218,916	460,586	295,548	91,632	91,632
	-- CAPITAL IMPROVEMENT FUND -- Revenue Total:	1,630,220	257,060	2,182,086	2,017,308	689,392	689,392
	-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:	2,133,024	331,960	2,182,086	2,017,308	689,392	689,392
	Net Total -- CAPITAL IMPROVEMENT FUND --:	(502,804)	(74,900)	.00	.00	.00	.00

Period: 05/15

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- WATER/SEWER FUND ---							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	.00	251,594	270,000	270,000	600,000	600,000
MISCELLANEOUS							
	Total MISCELLANEOUS:	107,816	.00	.00	.00	.00	.00
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	3,464,527	2,803,298	3,508,000	3,463,000	3,357,000	3,357,000
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	43,393	29,395	37,100	37,100	34,650	34,650
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	115,000	185,000	185,000	680,000	680,000
ADMINISTRATION							
	Total ADMINISTRATION:	183,711	110,223	1,233,275	1,178,275	874,800	874,800
TRANSMISSION & DISTRIBUTION							
	Total TRANSMISSION & DISTRIBUTION:	748,353	818,595	1,012,950	1,022,950	1,478,075	1,478,075
METER READING							
	Total METER READING:	91,409	68,202	97,700	97,700	103,300	103,300
SEWER							
	Total SEWER:	1,426,031	1,252,971	1,656,175	1,656,175	2,105,025	2,105,025
DEPRECIATION							
	Total DEPRECIATION:	836,158	.00	.00	.00	.00	.00
--- WATER/SEWER FUND --- Revenue Total:		3,615,736	3,199,286	4,000,100	3,955,100	4,671,650	4,671,650
--- WATER/SEWER FUND --- Expenditure Total:		3,285,662	2,249,990	4,000,100	3,955,100	4,561,200	4,561,200
Net Total --- WATER/SEWER FUND ---:		330,074	949,296	.00	.00	110,450	110,450

Period: 05/15

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
PRICE CITY ECONOMIC VITALITY							
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	1,233	25	200	200	100	100
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	562	25	300	300	50	50
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	5,200	5,200	1,550	1,550
EXPENDITURES							
	Total EXPENDITURES:	2,285	3,970	5,700	5,700	1,700	1,700
	PRICE CITY ECONOMIC VITALITY Revenue Total:	1,794	50	5,700	5,700	1,700	1,700
	PRICE CITY ECONOMIC VITALITY Expenditure Total:	2,285	3,970	5,700	5,700	1,700	1,700
	Net Total PRICE CITY ECONOMIC VITALITY:	(491)	(3,920)	.00	.00	.00	.00

Period: 05/15

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- ELECTRIC FUND ---							
MISCELLANEOUS							
	Total MISCELLANEOUS:	3,759	2,906	3,000	3,000	3,300	3,300
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	7,124,823	6,226,561	7,557,600	7,557,600	7,211,900	7,211,900
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	200,235	163,718	206,000	196,000	180,000	180,000
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	203,381	247,396	.00	.00
ADMIN / UTILITIES OFFICE							
	Total ADMIN / UTILITIES OFFICE:	310,291	244,582	539,225	540,725	544,925	544,925
CAPITAL IMPROVEMENTS							
	Total CAPITAL IMPROVEMENTS:	.00	33,067	200,000	275,000	200,000	200,000
TRANSMISSION & DISTRIBUTION							
	Total TRANSMISSION & DISTRIBUTION:	457,536	427,206	638,825	596,340	626,425	626,425
METER READERS							
	Total METER READERS:	92,148	76,521	96,100	96,100	138,650	138,650
ELECTRIC ENERGY							
	Total ELECTRIC ENERGY:	3,852,925	2,679,633	4,043,000	4,043,000	4,005,000	4,005,000
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	2,463,350	1,226,416	2,452,831	2,452,831	.00	.00
DEPRECIATION							
	Total DEPRECIATION:	267,059	.00	.00	.00	.00	.00
--- ELECTRIC FUND --- Revenue Total:		7,328,817	6,393,185	7,969,981	8,003,996	7,395,200	7,395,200
--- ELECTRIC FUND --- Expenditure Total:		7,443,309	4,687,424	7,969,981	8,003,996	5,515,000	5,515,000
Net Total --- ELECTRIC FUND ---:		(114,491)	1,705,761	.00	.00	1,880,200	1,880,200

Period: 05/15

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- DRIVING SCHOOL ---							
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	200	80	1,600	1,600	.00	.00
EXPENDITURES							
	Total EXPENDITURES:	566	.00	1,600	1,600	.00	.00
	--- DRIVING SCHOOL --- Revenue Total:	200	80	1,600	1,600	.00	.00
	--- DRIVING SCHOOL --- Expenditure Total:	566	.00	1,600	1,600	.00	.00
	Net Total --- DRIVING SCHOOL ---:	(366)	80	.00	.00	.00	.00

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
----- POOL FUND -----							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	10,500	.00	.00	.00	300,000	300,000
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	166,475	109,440	168,000	168,000	166,500	166,500
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	67	(3)	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	442,600	229,900	457,800	466,100	670,100	670,100
EXPENDITURES							
	Total EXPENDITURES:	597,136	493,546	625,800	634,100	1,136,600	1,136,600
DEPRECIATION							
	Total DEPRECIATION:	117,868	.00	.00	.00	.00	.00
	----- POOL FUND ----- Revenue Total:	619,641	339,337	625,800	634,100	1,136,600	1,136,600
	----- POOL FUND ----- Expenditure Total:	715,005	493,546	625,800	634,100	1,136,600	1,136,600
	Net Total ----- POOL FUND -----:	(95,363)	(154,209)	.00	.00	.00	.00

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- STORM WATER FUND ---							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	8,450	.00	.00	.00	.00	.00
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	59,196	62,304	58,100	81,100	124,600	124,600
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	39,900	16,900	.00	.00
EXPENDITURES							
	Total EXPENDITURES:	8,950	5,054	98,000	98,000	124,600	124,600
DEPRECIATION							
	Total DEPRECIATION:	.00	.00	.00	.00	.00	.00
--- STORM WATER FUND --- Revenue Total:		67,646	62,304	98,000	98,000	124,600	124,600
---- STORM WATER FUND ---- Expenditure Total:		8,950	5,054	98,000	98,000	124,600	124,600
Net Total ---- STORM WATER FUND ---:		58,696	57,250	.00	.00	.00	.00

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
INFORM. SYS. INTERNAL SRV. FND							
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	422,000	412,300	412,300	412,300	431,350	431,350
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	9,665	1,674	2,000	3,150	2,300	2,300
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	.00	50,050	105,000	105,000
ADMINISTRATION							
	Total ADMINISTRATION:	187,025	151,652	184,800	184,800	191,150	191,150
DATA PROCESSING							
	Total DATA PROCESSING:	212,082	188,186	183,500	234,700	307,500	307,500
DEPRECIATION							
	Total DEPRECIATION:	44,954	.00	46,000	46,000	40,000	40,000
	INFORM. SYS. INTERNAL SRV. FND Revenue Total:	431,665	413,974	414,300	465,500	538,650	538,650
	INFORM. SYS. INTERNAL SRV. FND Expenditure Total:	444,061	339,838	414,300	465,500	538,650	538,650
	Net Total INFORM. SYS. INTERNAL SRV. FND:	(12,396)	74,137	.00	.00	.00	.00

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Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
COMM DEV& URBAN RENEWAL AGENCY							
TAXES							
	Total TAXES:	179,257	.00	.00	.00	120,000	120,000
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	355,600	355,600	.00	.00
EAST PRICE PROJECT AREA							
	Total EAST PRICE PROJECT AREA:	68,664	135,684	205,600	205,600	.00	.00
EAST PRICE PROJECTS							
	Total EAST PRICE PROJECTS:	9,300	.00	130,000	130,000	.00	.00
WEST PRICE PROJECTS							
	Total WEST PRICE PROJECTS:	20,000	20,499	20,000	20,000	120,000	120,000
	COMM DEV& URBAN RENEWAL AGENCY Revenue Total:	179,257	.00	355,600	355,600	120,000	120,000
	COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:	97,964	156,183	355,600	355,600	120,000	120,000
	Net Total COMM DEV& URBAN RENEWAL AGENCY:	81,293	(156,183)	.00	.00	.00	.00
	Net Grand Totals:	(323,118)	1,268,127	.00	.00	(615,486)	(615,486)

BUDGET DETAIL

Period: 05/15

Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- GENERAL FUND ---							
TAXES							
10-31-100	PROPERTY TAXES	670,349	697,672	680,000	680,000	710,000	710,000
10-31-101	PROPERTY TAX REFUND	(1,823)	.00	.00	.00	.00	.00
10-31-200	DELINQUENT TAXES	23,009	20,896	23,000	23,000	23,000	23,000
10-31-300	GENERAL SALES TAXES	2,123,377	1,344,436	2,080,000	2,148,000	2,238,000	2,238,000
10-31-310	HIGHWAY TAX	718,934	467,299	696,000	733,000	775,000	775,000
10-31-311	ZAP TAX	239,606	155,799	232,000	244,000	258,000	258,000
10-31-401	FRANCHISE TAXES-GAS	209,764	176,683	210,000	210,000	206,000	206,000
10-31-402	FRANCHISE TAXES-CABLE TV	35,608	27,537	37,000	37,000	36,000	36,000
10-31-403	FRANCHISE TAXES-TELEPHONE	132,242	86,344	130,000	130,000	129,000	129,000
10-31-404	FRANCHISE TAXES-ELECTRIC	11,524	11,729	9,000	12,000	15,000	15,000
10-31-405	MUNICIPAL ENERGY TAX	9,510	207,811	9,000	277,000	419,000	419,000
10-31-500	FEE-IN-LIEU OF PERS. PROP. TAX	115,514	46,412	143,000	143,000	135,000	135,000
10-31-600	TRANSIENT ROOM TAX	57,381	27,626	55,000	55,000	52,000	52,000
Total TAXES:		4,344,996	3,270,244	4,304,000	4,692,000	4,996,000	4,996,000
LICENSES & PERMITS							
10-32-100	BUSINESS LICENSES	72,895	69,750	72,000	72,000	72,000	72,000
10-32-211	BUILDING PERMITS	81,206	66,286	65,000	65,000	65,000	65,000
10-32-212	INVESTIGATIVE FEES	.00	126	.00	125	150	150
10-32-215	ZONING FEES	1,995	3,010	2,000	2,500	2,500	2,500
10-32-216	BLDG INSPECTOR EDUCATION FUND	163	95	100	100	150	150
10-32-217	PLAN REVIEW FEE	38,403	33,661	29,000	29,000	30,000	30,000
10-32-220	STREET OPENINGS	2,955	4,053	2,100	3,100	3,100	3,100
10-32-250	ANIMAL LICENSES	2,132	1,780	3,000	3,000	2,100	2,100
Total LICENSES & PERMITS:		199,747	178,760	173,200	174,825	175,000	175,000
INTERGOVERNMENTAL							
10-33-301	POLICE EQUIPMENT GRANT-FED	12,500	.00	.00	7,500	.00	.00
10-33-302	FEDERAL GRANTS (MISC)	1,173	1,305	.00	.00	.00	.00
10-33-309	CDBG PASSTHROUGH GRANT	302,050	118,000	120,000	120,000	130,000	130,000
10-33-400	STATE GRANTS	2,500	.00	.00	12,738	.00	.00
10-33-401	STATE DUI OVERTIME GRANT	6,873	5,841	.00	5,850	.00	.00
10-33-403	STATE GRANTS - FIRE	13,053	6,206	.00	6,206	.00	.00
10-33-407	CIB GRANT/LOAN	177,584	33,849	49,200	49,200	.00	.00
10-33-410	UDOT CONCRETE REPLCMT. REIMB.	.00	17,125	37,140	37,140	10,000	10,000
10-33-411	EASY PROGRAM GRANT	219	179	.00	.00	.00	.00
10-33-412	VOCA GRANT	35,999	19,112	40,633	40,633	41,825	41,825
10-33-413	STATE GRANT-DEVELOPMENT	7,836	7,022	.00	.00	.00	.00
10-33-416	CLG PASSTHROUGH GRANT	.00	.00	.00	10,000	5,000	5,000
10-33-560	CLASS "C" ROAD ALLOTMENT	318,566	219,126	319,000	319,000	347,000	347,000
10-33-581	STATE LIQUOR ALLOTMENT	21,943	18,762	19,000	18,800	18,000	18,000
10-33-700	CARBON COUNTY FIRE CALLS	32,000	32,000	32,000	32,000	32,000	32,000
10-33-703	CARBON CO CDC UTILITY REIMB.	5,313	2,676	6,000	.00	.00	.00
10-33-704	STATE FIRE REIMBURSE	1,799	3,085	.00	3,085	.00	.00
Total INTERGOVERNMENTAL:		939,409	484,288	622,973	662,152	583,825	583,825
CHARGES FOR SERVICES							
10-34-210	SPECIAL POLICE SERVICES	2,939	1,453	1,500	1,500	1,500	1,500
10-34-211	SRO SERVICES	46,746	37,700	45,900	51,000	55,300	55,300
10-34-212	CIT REGIONAL TRAINING FEES	1,950	1,275	500	500	500	500

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
10-34-240	ANIMAL TRAP RENTALS	155	150	200	200	200	200
10-34-310	STREET, SIDEWALK & CURB REPAIR	482	403	10,000	10,000	10,000	10,000
10-34-350	IRRIGATION WATER TURNS	2,925	2,870	4,000	4,000	3,500	3,500
10-34-430	REFUSE COLLECTION CHARGES	286,966	248,766	295,000	295,800	303,600	303,600
10-34-431	GARBAGE SERVICE CHARGE	37,014	22,091	34,000	29,400	26,400	26,400
10-34-432	GARBAGE TIPPAGE COLLECTION FEE	83,292	71,544	86,500	86,500	86,900	86,900
10-34-740	PARKS & RECREATION FEES	4,205	4,040	4,000	4,000	4,200	4,200
10-34-760	LIBRARY PHOTO COPIES	129	177	200	200	200	200
10-34-761	LIBRARY COUNTY USE FEES	4,000	4,000	4,000	4,000	4,000	4,000
10-34-762	SCHOOL DIST TENNIS CRT MNT	1,000	.00	1,000	1,000	1,000	1,000
10-34-810	SALES OF CEMETERY LOTS	59,360	53,795	47,000	47,000	50,000	50,000
10-34-820	CEMETERY-GRAVE OPENINGS	36,345	27,450	32,000	32,000	32,000	32,000
10-34-830	CEMETERY-MISCELLANEOUS FEES	155	325	.00	100	100	100
Total CHARGES FOR SERVICES:		567,664	476,039	565,800	567,200	579,400	579,400
FINES & FORFEITURES							
10-35-100	CITY FINES AND COURT FEES	44,867	40,769	47,000	47,000	45,000	45,000
10-35-200	PARKING FINES	7,312	4,914	7,000	7,000	7,000	7,000
10-35-300	REIMBURSED COURT FEES	9,757	5,974	7,500	7,500	8,000	8,000
10-35-310	REIMBURSE PUBLIC DEFENDER	579	3,398	500	1,700	600	600
10-35-400	RESTITUTIONS	2,466	1,239	3,000	3,000	2,800	2,800
10-35-500	LIBRARY FINES & FEES	5,049	4,106	5,000	5,000	5,000	5,000
Total FINES & FORFEITURES:		70,031	60,400	70,000	71,200	68,400	68,400
MISCELLANEOUS							
10-36-211	HALL RENTAL - CITY HALL	661	1,351	1,000	1,000	1,000	1,000
10-36-215	MINERAL LAND LEASE/ROYALTIES	82,910	809	1,500	1,500	1,000	1,000
10-36-216	CARBON CO CDC UTILITY REIMB	1,334	2,647	.00	6,000	5,500	5,500
10-36-217	SEUAOG CDC RENT REIMBURSEMENT	2,273	720	.00	.00	.00	.00
10-36-300	CAPITAL LEASE FINANCING	.00	.00	40,000	.00	195,000	195,000
10-36-401	SALE OF SURPLUS	3,043	803	.00	150	.00	.00
10-36-521	INTERNAT'L DAYS BOOTH FEES	9,760	8,760	12,000	12,000	12,000	12,000
10-36-522	INTERNAT'L DAYS MISC REV	2,154	.00	2,400	2,400	.00	.00
10-36-523	INTERNAT'L DAYS SPONSORSHIPS	3,950	2,400	6,000	6,000	5,000	5,000
10-36-524	INTERNAT'L DAYS GOLF REVENUE	12,014	10,307	11,000	11,000	11,000	11,000
10-36-630	SALE OF FIXED ASSETS	25,958	.00	.00	.00	.00	.00
10-36-901	DISCOUNTS	858	680	1,000	1,000	1,000	1,000
Total MISCELLANEOUS:		144,913	28,476	74,900	41,050	231,500	231,500
INTEREST, OTHER REVENUE							
10-38-100	INTEREST INCOME	3,814	1,625	6,000	6,000	3,800	3,800
10-38-101	INTEREST INCOME-CLASS C RD	2,647	.00	1,500	1,500	1,200	1,200
10-38-900	MISCELLANEOUS REVENUE	10,249	32,397	20,000	20,000	15,000	15,000
10-38-901	INSURANCE REFUNDS	37,365	2,009	20,000	20,000	14,000	14,000
10-38-905	TRAVEL REIMBURSEMENTS	6,762	6,016	6,000	6,000	6,000	6,000
10-38-910	SERVICE FEE PCPD	565	150	200	200	200	200
10-38-920	BOOK SALES	65	312	.00	300	.00	.00
Total INTEREST, OTHER REVENUE:		61,466	42,508	53,700	54,000	40,200	40,200
CONTRIBUTIONS & TRANSFERS							
10-39-100	CONTRIB. GENERAL FUND SURPLUS	.00	.00	193,824	126,671	.00	.00
10-39-103	CONTRIB ZAP TAX FUND BALANCE	.00	.00	.00	.00	24,500	24,500

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
10-39-130	TRANSFER FROM CAPITAL	200,000	.00	130,000	.00	.00	.00
10-39-141	TRANSFER FROM E. PRICE RDA	10,000	10,000	10,000	10,000	.00	.00
10-39-200	TRANSFER FROM ELECTRIC FUND	2,463,350	1,226,416	2,452,831	2,452,831	.00	.00
10-39-310	CONTRIB. FROM PRIVATE SOURCE	800	300	.00	300	.00	.00
10-39-312	CONTRIBU-COMMUNITY PLAYGROUND	3,014	.00	.00	.00	.00	.00
10-39-315	PRIVATE CONTRIB-CULTURE CONN.	2,500	4,500	.00	2,500	.00	.00
10-39-316	CONTRIBUTIONS-CENTENNIAL	1,100	.00	.00	.00	.00	.00
10-39-317	PRIVATE CONTRIBUTIONS-FIRE DEP	18,200	(4,850)	.00	4,850	.00	.00
10-39-318	CONTRIB-EAGLE SCOUT PROJECT	2,431	275	.00	275	.00	.00
10-39-319	CLG GRANT MATCH CONTRIB	.00	10,000	.00	10,000	5,000	5,000
Total CONTRIBUTIONS & TRANSFERS:		2,701,395	1,246,641	2,786,655	2,607,427	29,500	29,500
LEGISLATIVE							
10-41-110	PERMANENT EMPLOYEES	34,099	30,526	34,400	34,400	34,800	34,800
10-41-119	EMPLOYEE INCENTIVES	325	325	325	325	325	325
10-41-130	EMPLOYEE BENEFITS	70,526	65,409	80,900	80,900	89,700	89,700
10-41-230	TRAVEL & MEALS	10,376	10,840	11,000	11,000	11,000	11,000
10-41-231	EDUCATION & TRAINING	3,705	.00	3,000	3,000	3,000	3,000
10-41-316	I.S. FUND SERVICES	19,900	15,300	15,300	15,300	21,200	21,200
10-41-610	MISCELLANEOUS SUPPLIES	3,436	1,695	4,000	4,000	4,000	4,000
10-41-620	MISCELLANEOUS SERVICES	8,949	333	4,000	4,000	4,000	4,000
Total LEGISLATIVE:		151,316	124,427	152,925	152,925	168,025	168,025
ATTORNEY							
10-42-110	PERMANENT EMPLOYEES	74,876	63,990	75,700	75,700	76,400	76,400
10-42-119	EMPLOYEE INCENTIVES	54	54	100	100	100	100
10-42-130	EMPLOYEE BENEFITS	31,235	27,545	32,600	32,600	34,000	34,000
10-42-240	OFFICE SUPPLIES & EXPENSE	10,200	8,500	10,200	10,200	10,800	10,800
10-42-311	CONTRACT SERVICES-PUBLIC DEF	27,442	20,375	36,000	36,000	36,000	36,000
10-42-312	JURY & WITNESS FEES	185	204	2,000	2,000	1,000	1,000
Total ATTORNEY:		143,992	120,667	156,600	156,600	158,300	158,300
RECORDER							
10-43-110	PERMANENT EMPLOYEES	41,274	36,854	42,700	42,700	36,800	36,800
10-43-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-43-130	EMPLOYEE BENEFITS	25,370	12,018	17,100	17,100	12,300	12,300
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	245	785	300	300	500	500
10-43-230	TRAVEL & MEALS	793	236	700	700	1,000	1,000
10-43-231	EDUCATION & TRAINING	90	.00	200	200	1,500	1,500
10-43-240	OFFICE SUPPLIES & EXPENSE	552	326	500	500	800	800
10-43-242	PRINTED FORMS	137	65	.00	.00	200	200
10-43-310	PROFESSIONAL SERVICES	587	.00	1,500	1,500	1,500	1,500
10-43-316	I.S. FUND SERVICES	6,100	6,100	6,100	6,100	6,500	6,500
10-43-613	FLOWERS	459	360	500	500	500	500
10-43-615	EMPLOYEE HOLIDAY LUNCH	1,470	1,710	1,500	1,700	1,600	1,600
Total RECORDER:		77,185	58,563	71,225	71,425	63,325	63,325
SAFETY COMMITTEE							
10-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	300	.00	400	400	400	400
10-44-230	TRAVEL & MEALS	631	285	1,000	1,000	1,000	1,000
10-44-234	BUSINESS MEALS	81	.00	100	100	100	100
10-44-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100	100	100	100

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
10-44-310	PROFESSIONAL SERVICES	.00	.00	250	250	250	250
10-44-480	SPECIAL DEPARTMENT SUPPLIES	93	152	800	800	800	800
10-44-481	WELLNESS COMMITTEE	749	1,068	2,000	2,000	2,800	2,800
10-44-614	EMPLOYEE RECOGNITION	1,630	1,527	7,000	7,000	9,200	9,200
Total SAFETY COMMITTEE:		3,484	3,031	11,650	11,650	14,650	14,650
TREASURER							
10-45-110	PERMANENT EMPLOYEES	52,396	45,305	54,100	54,100	55,300	55,300
10-45-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-45-130	EMPLOYEE BENEFITS	24,574	22,681	26,900	26,900	28,400	28,400
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	220	.00	350	350	350	350
10-45-230	TRAVEL & MEALS	708	661	2,300	2,300	2,300	2,300
10-45-231	EDUCATION & TRAINING	545	.00	1,000	1,000	1,000	1,000
10-45-240	OFFICE SUPPLIES & EXPENSE	27	10	200	200	200	200
10-45-246	BANK CHARGES	8,663	4,527	10,150	10,150	9,000	9,000
10-45-247	BANK CHGS-CREDIT CARD DISCOUNT	45,677	37,657	45,000	45,000	49,000	49,000
10-45-314	COLLECTION SERVICES	939	1,013	1,750	1,750	1,800	1,800
10-45-315	COURT FEES	9,513	6,568	8,500	8,500	9,500	9,500
10-45-316	I.S. FUND SERVICES	7,600	7,700	7,700	7,700	8,200	8,200
Total TREASURER:		150,971	126,230	158,075	158,075	165,175	165,175
FINANCE							
10-46-110	PERMANENT EMPLOYEES	129,902	112,229	133,500	133,500	136,400	136,400
10-46-119	EMPLOYEE INCENTIVES	217	217	225	225	225	225
10-46-130	EMPLOYEE BENEFITS	59,208	53,703	63,800	63,800	67,600	67,600
10-46-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	450	513	1,000	1,000	1,500	1,500
10-46-230	TRAVEL & MEALS	274	.00	500	500	1,000	1,000
10-46-231	EDUCATION & TRAINING	909	180	2,000	2,000	2,000	2,000
10-46-240	OFFICE SUPPLIES & EXPENSE	189	153	500	500	600	600
10-46-242	PRINTED FORMS	817	1,135	1,000	1,000	1,500	1,500
10-46-310	PROFESSIONAL SERVICES	15,200	12,600	14,000	14,000	17,500	17,500
10-46-316	I.S. FUND SERVICES	13,800	13,800	13,800	13,800	14,700	14,700
Total FINANCE:		220,967	194,530	230,325	230,325	243,025	243,025
ELECTIONS							
10-47-620	MISCELLANEOUS SERVICES	1,606	.00	.00	.00	2,000	2,000
Total ELECTIONS:		1,606	.00	.00	.00	2,000	2,000
COMMUNITY & ECON DEVELOPMENT							
10-48-110	PERMANENT EMPLOYEES	76,923	66,411	79,500	79,500	81,200	81,200
10-48-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-48-130	EMPLOYEE BENEFITS	34,471	31,546	37,400	37,400	39,400	39,400
10-48-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
10-48-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	150	1,400	1,400	2,100	2,100
10-48-230	TRAVEL & MEALS	4,496	3,542	4,500	4,500	5,600	5,600
10-48-231	EDUCATION & TRAINING	760	950	2,500	2,300	3,300	3,300
10-48-234	BUSINESS MEALS	740	696	1,100	1,100	1,200	1,200
10-48-240	OFFICE SUPPLIES & EXPENSE	91	115	500	500	600	600
10-48-251	FUEL & OIL	3,157	2,081	3,000	3,000	3,000	3,000
10-48-252	PARTS & TIRES	1,162	1,267	500	1,600	1,500	1,500
10-48-253	AUTO REPAIRS	2,388	897	500	700	4,500	4,500
10-48-257	EQUIPMENT MAINTENANCE	.00	6	.00	.00	.00	.00

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10-48-260	CDBG GRANT EXP-HOUSING AUTH	302,050	118,000	120,000	120,000	130,000	130,000
10-48-261	CLG GRANT EXP-BRYNER MUSEUM	.00	(3,441)	.00	20,000	10,000	10,000
10-48-310	PROFESSIONAL SERVICES	50	9,900	1,500	11,400	3,000	3,000
10-48-311	CONTRACT SERVICES	.00	.00	1,000	600	1,000	1,000
10-48-316	I.S. FUND SERVICES	7,600	7,700	7,700	7,700	8,200	8,200
10-48-480	SPECIAL DEPARTMENT SUPPLIES	2,828	512	3,000	2,600	3,000	3,000
10-48-481	SPECIAL PROJECTS	4,150	1,950	5,000	3,500	9,000	9,000
10-48-520	LEASE PRINCIPAL	.00	.00	.00	.00	7,300	7,300
10-48-560	EASY PROGRAM	7,500	.00	7,000	7,000	12,000	12,000
10-48-621	ADVERTISING-PROMOTIONAL	2,632	526	2,650	2,650	3,000	3,000
10-48-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	35,000	35,000
Total COMMUNITY & ECON DEVELOPMENT:		451,660	243,376	279,475	308,175	364,625	364,625
HUMAN RESOURCES							
10-49-110	PERMANENT EMPLOYEES	112,865	99,384	115,900	115,900	118,600	118,600
10-49-119	EMPLOYEE INCENTIVES	217	217	225	225	225	225
10-49-130	EMPLOYEE BENEFITS	51,761	35,338	43,300	43,300	45,200	45,200
10-49-131	POST-EMPLOYMENT BENEFITS	101,469	80,792	109,000	113,000	124,000	124,000
10-49-132	ST. UNEMPLOYMENT COMPENSATION	2,910	3,315	3,000	3,000	3,500	3,500
10-49-134	ADMINISTRATIVE FEES-HSA	924	1,055	1,000	1,300	2,400	2,400
10-49-135	EMPLOYEE ASSISTANCE PLAN	3,274	2,897	4,000	4,000	4,000	4,000
10-49-136	DISCOUNT BENEFITS PROGRAM	.00	.00	.00	.00	18,000	18,000
10-49-143	CELL PHONE REMBURSEMENT	552	460	600	600	600	600
10-49-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	939	944	1,300	1,300	1,300	1,300
10-49-230	TRAVEL & MEALS	684	673	3,300	3,300	3,300	3,300
10-49-231	EDUCATION & TRAINING	720	118	2,350	2,350	2,350	2,350
10-49-234	BUSINESS MEALS	252	168	200	200	300	300
10-49-240	OFFICE SUPPLIES & EXPENSE	308	176	400	400	300	300
10-49-310	PROFESSIONAL SERVICES	.00	.00	1,000	600	1,000	1,000
10-49-316	I.S. FUND SERVICES	12,200	12,300	12,300	12,300	13,100	13,100
10-49-317	EMPLOYEE PHYSICALS	2,292	2,730	2,500	2,500	2,900	2,900
10-49-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	350	350	350	350
10-49-481	WORKSHOP EXPENSE	.00	.00	3,000	3,000	3,000	3,000
10-49-510	INSURANCE - LIABILITY	151,472	152,967	160,000	158,000	160,000	160,000
10-49-513	INSURANCE CLAIMS - DEDUCTIBLE	389	.00	1,000	600	1,000	1,000
10-49-614	EMPLOYEE RECOGNITION	2,514	2,023	4,000	4,000	3,000	3,000
10-49-615	EMPLOYEE PICNIC	3,405	2,462	4,000	2,500	4,000	4,000
Total HUMAN RESOURCES:		449,146	398,019	472,725	472,725	512,425	512,425
ENGINEERING							
10-51-110	PERMANENT EMPLOYEES	66,490	57,477	68,500	68,500	70,100	70,100
10-51-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-51-130	EMPLOYEE BENEFITS	32,173	29,837	35,100	35,100	37,300	37,300
10-51-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
10-51-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	170	313	300	200	300	300
10-51-230	TRAVEL & MEALS	401	186	800	400	400	400
10-51-231	EDUCATION & TRAINING	872	189	500	350	500	500
10-51-234	BUSINESS MEALS	13	.00	100	50	100	100
10-51-240	OFFICE SUPPLIES & EXPENSE	248	435	300	300	300	300
10-51-251	FUEL & OIL	219	194	250	250	250	250
10-51-252	PARTS & TIRES	122	41	150	150	150	150
10-51-253	AUTO REPAIRS	142	.00	200	200	200	200
10-51-257	EQUIPMENT MAINTENANCE	.00	6	100	100	100	100
10-51-310	PROFESSIONAL SERVICES	1,961	6,100	1,800	2,500	2,500	2,500

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10-51-316	I.S. FUND SERVICES	9,200	7,700	7,700	7,700	8,200	8,200
10-51-480	SPECIAL DEPARTMENT SUPPLIES	28	16	200	200	200	200
10-51-487	SAFETY SHOES & CLOTHING	.00	.00	200	200	200	200
Total ENGINEERING:		112,698	103,061	116,925	116,925	121,525	121,525
INSPECTION							
10-52-110	PERMANENT EMPLOYEES	56,693	39,946	58,600	49,700	41,500	41,500
10-52-115	EMPLOYEE OVERTIME	.00	63	100	100	100	100
10-52-119	EMPLOYEE INCENTIVES	108	.00	125	125	125	125
10-52-130	EMPLOYEE BENEFITS	26,610	18,622	28,600	24,500	24,400	24,400
10-52-143	CELL PHONE REIMBURSEMENT	552	244	600	500	600	600
10-52-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,544	454	1,700	1,700	1,800	1,800
10-52-230	TRAVEL & MEALS	2,386	627	2,200	2,200	2,500	2,500
10-52-231	EDUCATION & TRAINING	1,075	460	1,000	1,000	1,000	1,000
10-52-234	BUSINESS MEALS	13	.00	100	100	100	100
10-52-240	OFFICE SUPPLIES & EXPENSE	366	545	500	500	500	500
10-52-251	FUEL & OIL	1,127	579	1,200	1,200	1,200	1,200
10-52-252	PARTS & TIRES	834	123	400	400	1,000	1,000
10-52-253	AUTO REPAIRS	102	244	400	400	1,000	1,000
10-52-310	PROFESSIONAL SERVICES	.00	7,845	.00	8,900	7,500	7,500
10-52-316	I.S. FUND SERVICES	4,600	4,600	4,600	4,600	6,500	6,500
10-52-480	SPECIAL DEPARTMENT SUPPLIES	18	18	200	200	4,250	4,250
10-52-487	SAFETY SHOES & CLOTHING	.00	141	100	200	100	100
Total INSPECTION:		96,029	74,509	100,425	96,325	94,175	94,175
PLANNING							
10-53-231	EDUCATION & TRAINING	190	225	1,000	725	750	750
10-53-232	PLANNING RETREAT	.00	.00	.00	.00	900	900
10-53-240	OFFICE SUPPLIES & EXPENSE	52	514	250	600	500	500
10-53-310	PROFESSIONAL SERVICES	6,345	6,210	2,500	5,600	1,000	1,000
10-53-311	CONTRACT SERVICES	10,860	.00	.00	.00	.00	.00
10-53-323	PLANNING COMMISSION SERVICE	1,580	1,080	3,700	2,700	4,000	4,000
10-53-480	SPECIAL DEPARTMENT SUPPLIES	605	990	1,000	1,100	1,500	1,500
Total PLANNING:		19,633	9,019	8,450	10,725	8,650	8,650
BUILDING MAINTENANCE							
10-55-110	PERMANENT EMPLOYEES	106,348	62,390	72,000	72,000	98,400	98,400
10-55-115	EMPLOYEE OVERTIME	565	485	1,000	1,000	2,000	2,000
10-55-119	EMPLOYEE INCENTIVES	325	217	225	225	325	325
10-55-130	EMPLOYEE BENEFITS	53,100	32,940	40,800	40,800	68,500	68,500
10-55-230	TRAVEL & MEALS	.00	.00	200	200	200	200
10-55-231	EDUCATION & TRAINING	.00	.00	200	200	200	200
10-55-234	BUSINESS MEALS	.00	10	100	100	100	100
10-55-251	FUEL & OIL	1,562	1,529	2,000	2,000	2,000	2,000
10-55-252	PARTS & TIRES	1,255	416	1,500	1,500	1,500	1,500
10-55-253	AUTO REPAIRS	1,105	525	1,000	1,000	1,000	1,000
10-55-257	EQUIPMENT MAINTENANCE	2,110	198	3,000	3,000	3,000	3,000
10-55-260	CITY HALL BLDG & GROUNDS	18,547	9,522	28,000	19,000	88,000	88,000
10-55-261	CDC BUILDINGS & GROUNDS	2,483	2,069	3,000	3,000	3,000	3,000
10-55-262	BTAC BUILDING & GROUNDS	2,095	3,624	4,500	4,500	4,500	4,500
10-55-263	PWC BUILDINGS & GROUNDS	18,839	17,282	8,000	13,500	13,500	13,500
10-55-264	MUSEUM-BUILDING MAINT.	770	.00	2,000	2,000	2,000	2,000
10-55-266	BLM BUILDINGS & GROUNDS	1,161	.00	2,000	.00	2,000	2,000

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10-55-270	UTILITIES - CITY HALL	6,210	4,453	6,500	6,500	6,500	6,500
10-55-271	UTILITIES - MUSEUM	6,140	.00	.00	.00	.00	.00
10-55-272	UTILITIES - CDC	6,629	4,898	6,500	6,500	6,700	6,700
10-55-280	TELEPHONE	919	644	1,100	1,100	1,100	1,100
10-55-311	CONTRACT SERVICES	62,184	54,125	65,000	68,000	6,000	6,000
10-55-316	I.S. FUND SERVICES	7,600	6,100	6,100	6,100	4,900	4,900
10-55-480	SPECIAL DEPARTMENT SUPPLIES	1,703	1,258	2,600	2,600	2,700	2,700
10-55-481	PEACE GARDEN SUPPLIES	1,037	431	2,000	2,000	2,000	2,000
10-55-487	SAFETY SHOES & CLOTHING	313	214	500	500	500	500
10-55-520	DEBT RETIREMENT - PRINCIPAL	.00	.00	.00	.00	7,300	7,300
10-55-611	UNIFORMS - RENTAL & CLEANING	761	792	600	1,100	1,100	1,100
10-55-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	35,000	35,000
10-55-750	AUDITORIUM RENOVATION	.00	.00	.00	.00	25,000	25,000
10-55-755	MURAL PRESERVATION-ZAP	.00	.00	25,000	25,000	23,000	23,000
Total BUILDING MAINTENANCE:		303,762	204,121	285,425	283,425	412,025	412,025
POLICE							
10-60-110	PERMANENT EMPLOYEES	749,471	630,386	757,946	752,946	763,534	763,534
10-60-111	OFFICER OVERTIME-DUI GRANT	6,873	6,290	.00	4,725	.00	.00
10-60-113	SRO WAGES	42,922	39,900	41,700	46,700	50,200	50,200
10-60-114	PERMANENT EMPL-CITY VICTIM ADV	6,865	4,481	4,611	4,611	4,034	4,034
10-60-115	EMPLOYEE OVERTIME	49,275	51,490	35,000	45,000	50,000	50,000
10-60-116	SRO OVERTIME	1,159	1,155	.00	1,500	1,500	1,500
10-60-118	LAND USE ENFORCEMENT OVERTIME	493	.00	1,000	1,000	1,000	1,000
10-60-119	EMPLOYEE INCENTIVES	1,678	1,678	1,850	1,850	1,850	1,850
10-60-130	EMPLOYEE BENEFITS	505,771	426,539	514,173	514,173	525,300	525,300
10-60-133	SRO BENEFITS	32,816	31,127	34,800	36,800	40,400	40,400
10-60-140	UNIFORM ALLOWANCE	14,745	11,094	16,000	16,000	16,000	16,000
10-60-143	CELL PHONE REMBURSEMENT	4,684	3,510	6,100	6,100	6,100	6,100
10-60-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	8,100	7,918	8,000	8,000	8,000	8,000
10-60-230	TRAVEL & MEALS	3,903	4,681	5,000	5,000	5,000	5,000
10-60-231	EDUCATION & TRAINING	5,155	4,615	5,000	5,000	5,000	5,000
10-60-234	BUSINESS MEALS	146	273	500	500	500	500
10-60-240	OFFICE SUPPLIES & EXPENSE	2,353	2,564	3,000	3,000	3,000	3,000
10-60-242	PRINTED FORMS	743	455	1,000	1,000	1,000	1,000
10-60-251	FUEL & OIL	36,181	23,606	40,000	40,000	40,000	40,000
10-60-252	PARTS & TIRES	13,159	9,331	11,000	11,000	11,000	11,000
10-60-253	AUTO REPAIRS	13,926	11,423	12,000	12,000	12,000	12,000
10-60-257	EQUIPMENT MAINTENANCE	1,276	1,255	2,000	2,000	2,000	2,000
10-60-260	BLDGS & GROUNDS SUP & MAINT	1,157	1,352	1,500	1,500	1,500	1,500
10-60-270	UTILITIES	9,570	8,031	10,000	10,000	10,000	10,000
10-60-280	TELEPHONE	8,898	7,633	9,000	9,000	9,200	9,200
10-60-310	PROFESSIONAL SERVICES	87	20	500	500	500	500
10-60-315	RADIO DISPATCH SERVICE	74,709	97,280	98,000	97,300	110,000	110,000
10-60-316	I.S. FUND SERVICES	99,400	96,400	96,400	96,400	102,950	102,950
10-60-452	D.A.R.E. SUPPLIES	1,251	1,823	1,000	1,000	1,000	1,000
10-60-480	SPECIAL DEPARTMENT SUPPLIES	15,401	8,694	14,000	14,000	34,000	34,000
10-60-481	LABORATORY SUPPLIES	.00	42	400	400	400	400
10-60-482	GRANT-SUPPLIES/EQUIP	.00	2,998	.00	2,984	.00	.00
10-60-483	VESTS	5,162	1,866	3,000	3,000	3,000	3,000
10-60-484	SAFG GRANT-SUPPLIES/EQUIP	.00	2,500	.00	2,500	.00	.00
10-60-485	JAG RECOVERY GRANT-EQUIP.	12,500	.00	.00	.00	.00	.00
10-60-486	CCJJ JAG BLOCK GRANT - EQUIP.	.00	7,953	.00	7,500	.00	.00
10-60-487	SAFETY SHOES & CLOTHING	1,310	1,406	1,900	1,900	1,900	1,900
10-60-520	LEASE PRINCIPLE	.00	.00	8,320	.00	.00	.00

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10-60-611	EASY PROGRAM EXP	25	50	.00	.00	100	100
10-60-612	C.I.T. REGIONAL TRAINING EXP.	789	496	500	500	500	500
10-60-740	CAPITAL OUTLAY - EQUIPMENT	.00	78,781	40,000	78,800	.00	.00
10-60-742	EQUIPMENT GRANT	2,500	.00	.00	.00	.00	.00
Total POLICE:		1,734,454	1,591,094	1,785,200	1,846,189	1,822,468	1,822,468
VICTIM ADVOCATE							
10-61-110	PERMANENT EMPLOYEES	20,701	19,486	22,906	22,906	24,196	24,196
10-61-130	EMPLOYEE BENEFITS	15,298	12,907	17,727	17,727	16,231	16,231
10-61-143	CELL PHONE REMBURSEMENT	240	200	240	240	240	240
10-61-230	TRAVEL & MEALS	659	557	1,000	1,000	1,398	1,398
10-61-231	EDUCATION & TRAINING	125	125	200	200	.00	.00
10-61-241	OFFICE SUPPLIES & EXPENSE	14	69	200	200	200	200
10-61-316	I.S. FUND SERVICES	6,100	6,100	6,100	6,100	6,500	6,500
10-61-550	FINANCIAL ASSISTANCE	.00	.00	200	200	200	200
Total VICTIM ADVOCATE:		43,138	39,444	48,573	48,573	48,965	48,965
SPECIAL FUNCTIONS							
10-62-110	PERMANENT EMPLOYEES	41,515	34,636	42,300	42,300	42,000	42,000
10-62-115	EMPLOYEE OVERTIME	252	357	300	300	300	300
10-62-119	EMPLOYEE INCENTIVES	466	401	500	500	500	500
10-62-120	TEMPORARY EMPLOYEES	22,629	21,732	25,100	25,100	25,500	25,500
10-62-130	EMPLOYEE BENEFITS	24,306	21,674	25,900	25,900	27,400	27,400
10-62-140	UNIFORM ALLOWANCE	900	750	900	900	900	900
10-62-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
10-62-230	TRAVEL & MEALS	.00	.00	100	100	100	100
10-62-231	EDUCATION & TRAINING	216	.00	300	300	300	300
10-62-234	BUSINESS MEALS	171	169	200	400	400	400
10-62-242	PRINTED FORMS	74	106	300	300	300	300
10-62-251	FUEL & OIL	2,395	1,386	3,000	3,000	3,000	3,000
10-62-252	PARTS & TIRES	1,206	303	1,300	1,300	1,300	1,300
10-62-253	AUTO REPAIRS	416	138	800	700	700	700
10-62-480	SPECIAL DEPARTMENT SUPPLIES	206	187	300	300	300	300
10-62-481	SCHOOL CROSSING SFTY SUPPLIES	.00	55	500	400	400	400
Total SPECIAL FUNCTIONS:		95,303	82,353	102,400	102,400	104,000	104,000
ALCOHOL LAW ENFORCEMENT							
10-67-110	PERMANENT EMPLOYEES	45,532	40,067	47,100	47,400	48,300	48,300
10-67-115	EMPLOYEE OVERTIME	1,748	1,277	2,000	2,000	2,000	2,000
10-67-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-67-130	EMPLOYEE BENEFITS	33,154	29,446	37,500	37,200	39,700	39,700
10-67-140	UNIFORM ALLOWANCE	900	750	900	900	900	900
10-67-143	CELL PHONE REIMBURSEMENT	240	200	240	240	240	240
Total ALCOHOL LAW ENFORCEMENT:		81,683	71,848	87,865	87,865	91,265	91,265
FIRE							
10-68-110	PERMANENT EMPLOYEES	193,393	169,731	202,900	202,900	205,900	205,900
10-68-114	WILDLAND WAGES	1,943	599	.00	600	.00	.00
10-68-119	EMPLOYEE INCENTIVES	1,906	2,047	2,100	2,100	2,100	2,100
10-68-130	EMPLOYEE BENEFITS	147,161	131,050	149,900	155,300	164,600	164,600
10-68-140	UNIFORM ALLOWANCE	900	750	900	900	900	900
10-68-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600

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10-68-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,071	1,179	2,000	2,000	2,500	2,500
10-68-230	TRAVEL & MEALS	1,727	580	3,000	2,000	3,000	3,000
10-68-231	EDUCATION & TRAINING	4,124	4,712	2,000	4,000	4,000	4,000
10-68-234	BUSINESS MEALS	224	393	500	500	500	500
10-68-240	OFFICE SUPPLIES & EXPENSE	449	386	700	700	700	700
10-68-251	FUEL & OIL	5,808	3,614	6,000	6,000	6,000	6,000
10-68-252	PARTS & TIRES	4,987	2,949	4,000	5,000	5,000	5,000
10-68-253	AUTO REPAIRS	1,313	894	4,000	3,000	3,000	3,000
10-68-257	EQUIPMENT MAINTENANCE	7,119	2,673	12,000	12,000	13,000	13,000
10-68-260	BLDG & GROUNDS SUPPL. & MNT.	6,379	1,531	2,000	2,000	3,000	3,000
10-68-270	UTILITIES	3,566	2,875	3,700	3,700	3,700	3,700
10-68-310	PROFESSIONAL SERVICES	5,281	2,034	4,500	4,500	5,000	5,000
10-68-316	I.S. FUND SERVICES	13,800	16,900	16,900	16,900	16,300	16,300
10-68-317	MEDICAL SERVICES	316	.00	500	100	300	300
10-68-480	SPECIAL DEPARTMENT SUPPLIES	15,000	8,097	16,500	15,900	17,000	17,000
10-68-481	SPECIAL DEPT SUP-GRANT	12,809	5,998	.00	6,206	.00	.00
10-68-484	MEDICL SUPPLIES & CERT.	1,770	1,809	2,500	2,500	3,500	3,500
10-68-485	FIRE PREVENTION PROGRAMS	470	336	700	700	700	700
10-68-486	SPECIAL DEPT SUPPLIES-CONOCO	1,757	.00	.00	4,850	.00	.00
10-68-741	EQUIPMENT GRANT	.00	46,840	.00	.00	.00	.00
Total FIRE:		433,823	408,438	437,900	454,956	461,300	461,300
PUBLIC WORKS ADMINISTRATION							
10-70-110	PERMANENT EMPLOYEES	180,833	156,248	183,700	184,900	188,100	188,100
10-70-115	EMPLOYEE OVERTIME	.00	.00	100	100	100	100
10-70-119	EMPLOYEE INCENTIVES	325	325	325	325	325	325
10-70-130	EMPLOYEE BENEFITS	85,713	76,385	90,400	91,400	92,700	92,700
10-70-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
10-70-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	184	440	400	600	600	600
10-70-230	TRAVEL & MEALS	712	222	800	800	1,000	1,000
10-70-231	EDUCATION & TRAINING	429	574	500	600	800	800
10-70-234	BUSINESS MEALS	62	91	200	200	200	200
10-70-240	OFFICE SUPPLIES & EXPENSE	737	739	900	900	900	900
10-70-251	FUEL & OIL	1,834	1,122	1,700	1,800	1,800	1,800
10-70-252	PARTS & TIRES	197	953	800	1,000	500	500
10-70-253	AUTO REPAIRS	322	330	300	400	500	500
10-70-257	EQUIPMENT MAINTENANCE	.00	16	.00	.00	.00	.00
10-70-270	UTILITIES	7,743	5,722	10,000	10,000	8,500	8,500
10-70-280	TELEPHONE	304	.00	500	500	.00	.00
10-70-316	I.S. FUND SERVICES	19,900	21,500	21,500	21,500	22,900	22,900
10-70-480	SPECIAL DEPARTMENT SUPPLIES	65	40	300	200	200	200
10-70-487	SAFETY SHOES & CLOTHING	100	.00	200	100	100	100
10-70-611	UNIFORMS - RENTAL & CLEANING	.00	.00	500	.00	.00	.00
Total PUBLIC WORKS ADMINISTRATION:		300,012	265,166	313,725	315,925	319,825	319,825
STREETS							
10-71-110	PERMANENT EMPLOYEES	332,235	294,764	346,200	349,200	357,500	357,500
10-71-115	EMPLOYEE OVERTIME	7,982	10,766	8,000	12,000	12,000	12,000
10-71-119	EMPLOYEE INCENTIVES	1,115	1,029	1,115	1,115	1,125	1,125
10-71-120	TEMPORARY EMPLOYEES	16,382	14,123	17,700	17,700	17,800	17,800
10-71-130	EMPLOYEE BENEFITS	232,914	196,825	234,900	231,900	255,700	255,700
10-71-143	CELL PHONE REIMBURSEMENT	1,656	1,380	1,700	1,700	1,700	1,700
10-71-230	TRAVEL & MEALS	1,642	351	1,500	1,500	2,000	2,000
10-71-231	EDUCATION & TRAINING	3,352	1,166	2,000	2,000	3,000	3,000

Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
10-71-234	BUSINESS MEALS	300	232	300	300	300	300
10-71-240	OFFICE SUPPLIES & EXPENSE	276	305	250	350	350	350
10-71-251	FUEL & OIL	47,323	31,813	47,000	47,000	47,000	47,000
10-71-252	PARTS & TIRES	32,775	31,367	35,000	35,000	40,000	40,000
10-71-253	AUTO REPAIRS	18,534	4,622	10,000	10,000	10,000	10,000
10-71-257	EQUIPMENT MAINTENANCE	2,513	685	2,000	1,900	2,500	2,500
10-71-265	PARKING LOT MAINT	7,931	16,298	23,000	19,800	20,000	20,000
10-71-312	IRRIGATION SERVICES	2,891	5,020	5,000	5,000	5,000	5,000
10-71-313	CONCRETE CUTTING	10,225	12,746	10,000	12,800	12,000	12,000
10-71-316	I.S. FUND SERVICES	9,200	6,100	6,100	6,100	6,500	6,500
10-71-410	SPECIAL HIGHWAY SUPPLIES	49,448	20,023	70,000	70,000	70,000	70,000
10-71-411	RESIDENT CONCRETE REPLACEMENT	1,436	822	10,000	10,000	10,000	10,000
10-71-412	UDOT CONCRETE REPLACEMENT	.00	27,158	37,140	37,140	10,000	10,000
10-71-413	CITY CONCRETE REPLACEMENT	14,806	6,357	10,500	10,500	10,500	10,500
10-71-414	DITCH CULVERT	11,392	.00	.00	.00	.00	.00
10-71-480	SPECIAL DEPARTMENT SUPPLIES	15,704	6,869	17,000	17,000	17,000	17,000
10-71-485	BANNERS	745	.00	.00	.00	.00	.00
10-71-487	SAFETY SHOES & CLOTHING	1,269	1,176	2,000	2,000	2,000	2,000
10-71-611	UNIFORMS - RENTAL & CLEANING	711	1,507	1,500	1,900	1,900	1,900
10-71-731	"C" ROAD IMPROVEMENT	41,291	52,544	79,000	79,000	264,000	264,000
10-71-732	CIB GRANT-ROAD IMPROVEMENTS	551,311	35,586	49,200	49,200	.00	.00
10-71-740	CAPITAL OUTLAY-CLASS C RD EQUI	135,007	121,003	141,000	141,000	.00	.00
Total STREETS:		1,552,364	902,638	1,169,105	1,173,105	1,179,875	1,179,875
SANITATION							
10-74-321	GARBAGE CONTRACT	286,861	221,692	295,000	295,800	303,600	303,600
10-74-322	GARBAGE TIPPAGE FEE	83,271	64,393	86,500	86,500	86,900	86,900
Total SANITATION:		370,132	286,085	381,500	382,300	390,500	390,500
SHOP							
10-76-110	PERMANENT EMPLOYEES	74,458	61,502	77,300	73,500	84,600	84,600
10-76-115	EMPLOYEE OVERTIME	35	116	500	500	600	600
10-76-119	EMPLOYEE INCENTIVES	162	162	225	225	225	225
10-76-130	EMPLOYEE BENEFITS	46,308	40,453	49,400	48,800	54,000	54,000
10-76-142	TOOL ALLOWANCE	1,560	1,300	1,560	1,560	1,560	1,560
10-76-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	.00	100	100	100	100
10-76-230	TRAVEL & MEALS	12	.00	200	200	200	200
10-76-231	EDUCATION & TRAINING	167	69	600	600	600	600
10-76-234	BUSINESS MEALS	22	28	.00	.00	.00	.00
10-76-240	OFFICE SUPPLIES & EXPENSE	44	12	200	200	200	200
10-76-251	FUEL & OIL	778	438	1,000	1,000	1,000	1,000
10-76-252	PARTS & TIRES	4,651	40	700	700	800	800
10-76-253	AUTO REPAIRS	2,422	103	1,200	1,200	1,200	1,200
10-76-254	VEHICLE MAINT SUPPLIES	2,472	4,878	5,000	5,000	17,000	17,000
10-76-257	EQUIPMENT MAINTENANCE	3,443	966	3,000	2,900	3,000	3,000
10-76-316	I.S. FUND SERVICES	10,700	13,800	13,800	13,800	14,700	14,700
10-76-480	SPECIAL DEPARTMENT SUPPLIES	7,913	4,986	5,000	5,000	5,000	5,000
10-76-487	SAFETY SHOES & CLOTHING	.00	(30)	400	400	400	400
10-76-611	UNIFORMS - RENTAL & CLEANING	580	496	650	750	750	750
Total SHOP:		155,727	129,318	160,835	156,435	185,935	185,935
PARKS & CEMETERY							
10-80-110	PERMANENT EMPLOYEES	263,132	235,200	278,100	274,600	286,400	286,400

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10-80-115	EMPLOYEE OVERTIME	7,120	6,200	10,000	10,000	10,000	10,000
10-80-119	EMPLOYEE INCENTIVES	1,133	1,007	1,025	1,025	1,150	1,150
10-80-120	TEMPORARY EMPLOYEES	64,704	38,960	62,000	62,000	62,200	62,200
10-80-130	EMPLOYEE BENEFITS	162,628	132,494	173,900	173,900	166,800	166,800
10-80-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	235	30	500	500	600	600
10-80-230	TRAVEL & MEALS	194	205	1,500	1,500	1,700	1,700
10-80-231	EDUCATION & TRAINING	680	40	1,000	1,000	2,000	2,000
10-80-234	BUSINESS MEALS	633	336	500	500	500	500
10-80-240	OFFICE SUPPLIES & EXPENSE	308	402	550	550	600	600
10-80-251	FUEL & OIL	22,442	15,530	23,000	25,000	24,000	24,000
10-80-252	PARTS & TIRES	26,864	22,877	17,000	23,000	25,000	25,000
10-80-253	AUTO REPAIRS	16,427	9,317	8,000	14,500	17,000	17,000
10-80-257	EQUIPMENT MAINTENANCE	6,571	5,013	8,000	9,000	17,000	17,000
10-80-260	BLDG & GROUNDS SUPPLIES & MNT.	43,946	21,809	28,000	28,000	36,000	36,000
10-80-261	BASEBALL FIELDS	23,531	5,929	8,000	8,000	10,000	10,000
10-80-262	PROPERTY DAMAGE	.00	.00	500	500	700	700
10-80-270	UTILITIES	7,051	2,703	7,000	7,000	7,000	7,000
10-80-311	CONTRACT SERVICES	29,090	10,315	35,000	35,000	38,000	38,000
10-80-316	I.S. FUND SERVICES	13,800	12,350	12,300	12,300	13,100	13,100
10-80-480	SPECIAL DEPARTMENT SUPPLIES	32,528	22,110	25,000	33,000	36,000	36,000
10-80-482	WEED CONTROL	2,519	4,017	4,500	9,500	15,000	15,000
10-80-484	JUVENILE PROGRAM EXPENSES	.00	.00	400	400	2,000	2,000
10-80-485	CHRISTMAS LIGHTING	4,064	3,967	4,000	4,000	6,000	6,000
10-80-486	EAGLE SCOUT PROJECT	.00	2,706	.00	2,706	.00	.00
10-80-487	SAFETY SHOES & CLOTHING	2,128	1,828	2,000	3,000	4,000	4,000
10-80-520	LEASE-PRINCIPLE	.00	.00	.00	.00	18,800	18,800
10-80-611	UNIFORMS - RENTAL & CLEANING	3,479	3,383	3,000	4,000	6,000	6,000
10-80-625	FORESTRY	5,902	630	10,000	10,000	12,000	12,000
10-80-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	90,000	90,000
10-80-753	PLAYGROUND EQUIPMENT	930	1,340	5,000	3,000	4,000	4,000
10-80-756	TRAIL/PATHWAY UPKEEP	524	402	.00	1,000	1,300	1,300
10-80-757	ZAP TAX PROJECTS	20,163	1,440	.00	.00	.00	.00
Total PARKS & CEMETERY:		763,276	563,001	730,375	759,081	915,450	915,450
LIBRARY							
10-85-110	PERMANENT EMPLOYEES	185,710	168,351	196,600	198,600	201,000	201,000
10-85-119	EMPLOYEE INCENTIVES	790	845	850	850	850	850
10-85-130	EMPLOYEE BENEFITS	73,276	54,963	69,200	67,200	73,300	73,300
10-85-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	5,476	3,752	5,000	4,700	4,700	4,700
10-85-230	TRAVEL & MEALS	.00	.00	200	200	200	200
10-85-234	BUSINESS MEALS	528	84	650	350	350	350
10-85-240	OFFICE SUPPLIES & EXPENSE	6,746	4,267	6,500	6,500	6,500	6,500
10-85-260	BLGS & GROUNDS SUP & MAINT	1,450	2,926	2,000	38,000	3,000	3,000
10-85-314	COLLECTION SERVICES	(353)	242	400	400	400	400
10-85-316	I.S. FUND SERVICES	67,300	65,800	65,800	65,800	68,600	68,600
10-85-480	SPECIAL DEPARTMENT SUPPLIES	39,453	38,695	47,500	47,500	47,500	47,500
10-85-481	SPEC. DEPT. SUPPLIES.-DEV. GRT	7,836	.00	.00	.00	.00	.00
10-85-483	STORY HOUR SUPPLIES & REFRESH.	4,630	3,190	3,600	3,600	3,600	3,600
Total LIBRARY:		392,843	343,115	398,300	433,700	410,000	410,000
NON-DEPARTMENTAL							
10-90-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	4,898	4,918	5,000	5,000	5,000	5,000
10-90-220	PUBLIC NOTICES	19,002	22,090	25,000	25,000	25,000	25,000

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10-90-243	POSTAGE	6,363	6,116	6,500	6,500	7,500	7,500
10-90-251	FUEL & OIL	167	166	300	300	300	300
10-90-252	PARTS & TIRES	9	136	300	300	300	300
10-90-253	AUTO REPAIRS	116	100	300	300	300	300
10-90-257	EQUIPMENT MAINTENANCE	.00	15	.00	.00	.00	.00
10-90-258	EQUIPMENT MAINTENANCE	3,004	567	3,000	3,000	3,100	3,100
10-90-512	INSURANCE - SURETY BONDS	1,130	1,130	1,300	1,300	1,300	1,300
10-90-520	LEASE PRINCIPAL	.00	.00	.00	.00	7,300	7,300
10-90-619	FLOAT SERVICES	500	500	1,500	1,500	1,500	1,500
10-90-620	FLOAT SUPPLIES	293	960	1,500	1,500	1,500	1,500
10-90-621	RADIO ADVERTISING	12,050	9,150	12,000	12,000	12,000	12,000
10-90-623	MISC. EXPENDITURES	26	29	.00	.00	.00	.00
10-90-625	INTERNATIONAL DAYS GOLF TOUR	4,768	6,100	11,000	11,000	11,000	11,000
10-90-626	INTERNATIONAL DAYS	25,180	24,553	20,000	27,000	25,000	25,000
10-90-627	CIVIC PROMOTIONS	500	160	500	500	500	500
10-90-628	CULTURAL ACHIEVEMENT	11,773	7,076	9,500	12,000	9,500	9,500
10-90-629	TOURISM	48	1,616	1,800	2,200	2,200	2,200
10-90-630	COMMUNITY PROGRESS	8,511	3,309	5,000	7,000	7,000	7,000
10-90-631	YOUTH COUNCIL	.00	.00	1,500	1,500	1,500	1,500
10-90-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	35,000	35,000
Total NON-DEPARTMENTAL:		98,339	88,690	106,100	117,900	156,800	156,800
TRANSFERS TO OTHER FUNDS							
10-95-910	TRANSFERS TO CAPITAL PROJECTS	1,000	.00	.00	.00	.00	.00
10-95-912	TRANSFERS TO POOL FUND	442,600	228,900	457,800	457,800	445,100	445,100
10-95-914	TRANSFER ZAP TAX-POOL FUND	.00	.00	.00	.00	225,000	225,000
10-95-915	TRANSF. TO DRUG TASK FORCE FND	47,921	39,163	78,325	78,325	86,853	86,853
10-95-916	TRANSFER ZAP TAX-CAP IMP FUND	209,529	76,130	60,586	95,630	34,500	34,500
10-95-923	TRANSF TO DEBT SRVC-SALES TAX	25,000	25,000	25,000	25,000	.00	.00
10-95-924	TRANSF TO DEBT SRVC-C RD REV	112,307	83,000	83,000	83,000	46,000	46,000
Total TRANSFERS TO OTHER FUNDS:		838,357	452,193	704,711	739,755	837,453	837,453
TRANSFERS TO OTHER AGENCIES							
10-96-900	INCREASE FUND BALANCE-ZAP TAX	.00	.00	146,414	148,370	.00	.00
10-96-901	INCREASE FUND BALANCE-C ROAD	.00	.00	16,000	16,000	38,200	38,200
10-96-910	CONTRIB. TO COUNCIL ON AGING	8,500	8,500	8,500	8,500	8,500	8,500
10-96-911	CONTRIBUTION TO CARBON RODEO	500	500	500	500	500	500
10-96-912	CONTRIB TO CHAMBER OF COMMERCE	6,000	6,000	6,000	6,000	6,000	6,000
10-96-914	CONTRIB. TO C.C. ECON. DEV.	20,000	.00	.00	.00	.00	.00
10-96-915	CONT TO GRADUATION SPECT.	500	500	500	500	500	500
10-96-919	CONTRIB TO SCHOOL FUNCTIONS	.00	.00	500	500	500	500
10-96-920	CONTRIB TO HELPER ARTS FEST.	1,500	.00	1,500	1,500	1,500	1,500
10-96-921	SPONSORSHIPS	500	500	500	500	2,500	2,500
10-96-923	CONTRIBUTION GREEN TEAM	4,847	.00	.00	.00	.00	.00
10-96-924	CONT. BOYS & GIRLS CLUB	500	.00	.00	.00	.00	.00
10-96-926	CONTRIB TO UNITED WAY	500	.00	.00	.00	.00	.00
10-96-927	CONTRIB TO AMERICAN LEGION	375	.00	.00	.00	.00	.00
Total TRANSFERS TO OTHER AGENCIES:		43,722	16,000	180,414	182,370	58,200	58,200
--- GENERAL FUND --- Revenue Total:		9,029,621	5,787,356	8,651,228	8,869,854	6,703,825	6,703,825
--- GENERAL FUND --- Expenditure Total:		9,085,618	6,898,937	8,651,228	8,869,854	9,309,961	9,309,961

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	Net Total — GENERAL FUND ---:	(55,996)	(1,111,581)	.00	.00	(2,606,136)	(2,606,136)

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--- DRUG TASK FORCE FUND ---							
INTERGOVERNMENTAL							
22-33-410	GRANT UCCJJ DRUG TASK FORCE	52,208	31,989	66,562	66,562	66,562	66,562
22-33-411	UCCJJ SAFG GRANT	.00	2,500	2,500	2,500	.00	.00
22-33-710	CO REIMBURSE-DRUG TASK FORCE	6,251	3,967	7,000	7,000	7,000	7,000
Total INTERGOVERNMENTAL:		58,459	38,456	76,062	76,062	73,562	73,562
FINES & FORFEITURES							
22-35-300	RESTITUTION	681	1,095	500	800	800	800
Total FINES & FORFEITURES:		681	1,095	500	800	800	800
INTEREST, OTHER REVENUE							
22-38-100	INTERST INCOME	80	64	100	100	100	100
22-38-101	INTEREST-DTF CONFISCATION 4992	6	4	100	50	.00	.00
22-38-102	INTEREST INCOME-CONF.-FED.	49	18	100	50	.00	.00
Total INTEREST, OTHER REVENUE:		135	86	300	200	100	100
CONTRIBUTIONS & TRANSFERS							
22-39-200	TRANSFER FROM GENERAL FUND	47,921	39,163	78,325	78,325	86,853	86,853
22-39-500	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	6,950	.00	.00
22-39-520	CONTRIB. FR. RESTITUTION FUNDS	.00	.00	.00	1,340	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		47,921	39,163	78,325	86,615	86,853	86,853
EXPENDITURES							
22-40-110	PERMANENT EMPLOYEES	18,267	20,421	31,253	31,253	32,075	32,075
22-40-119	EMPLOYEE INCENTIVES	141	195	225	225	225	225
22-40-130	EMPLOYEE BENEFITS	12,281	15,813	22,997	22,997	27,853	27,853
22-40-140	UNIFORM ALLOWANCE	450	600	900	900	900	900
22-40-230	TRAVEL & MEALS	750	872	800	900	900	900
22-40-240	OFFICE SUPPLIES & EXPENSE	.00	1,566	.00	1,600	.00	.00
22-40-251	FUEL & OIL	778	1,824	1,500	3,000	3,000	3,000
22-40-252	PARTS & TIRES	1,135	288	1,050	1,050	1,000	1,000
22-40-253	AUTO REPAIRS	226	715	300	500	500	500
22-40-280	TELEPHONE	2,334	1,056	2,700	2,700	2,700	2,700
22-40-310	PROFESSIONAL SERVICES	.00	175	.00	.00	.00	.00
22-40-316	I.S. FUND SERVICES	18,300	18,400	18,400	18,400	19,600	19,600
22-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	3,786	.00	3,750	.00	.00
22-40-630	DEFERRED-USE OF RESTITUTION	100	1,365	.00	1,340	.00	.00
22-40-640	RENT	6,000	6,000	6,000	6,000	6,000	6,000
22-40-740	CAPITAL OUTLAY - EQUIPMENT	5,400	.00	.00	.00	.00	.00
Total EXPENDITURES:		66,161	73,076	86,125	94,615	94,753	94,753
GRANT EXPENDITURES							
22-43-110	PERMANENT EMPLOYEES	21,995	18,069	24,801	24,801	25,225	25,225
22-43-111	OFFICER OVERTIME	1,428	4,819	4,000	4,000	4,000	4,000
22-43-130	EMPLOYEE BENEFITS	5,347	7,371	9,126	9,126	10,765	10,765
22-43-143	CELL PHONE REIMBURSEMENT	200	120	240	240	240	240
22-43-230	TRAVEL & MEALS	2,697	1,553	2,500	2,500	2,500	2,500
22-43-310	PROFESSIONAL SERVICES	.00	.00	200	200	200	200
22-43-480	SPECIAL DEPARTMENT SUPPLIES	5,254	3,369	8,800	4,800	4,800	4,800

Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
22-43-611	AGENTS EVIDENCE & ASSOC COSTS	15,875	18,895	16,895	20,895	18,832	18,832
22-43-612	CI FUNDS - SAFG GRANT	.00	2,500	2,500	2,500	.00	.00
Total GRANT EXPENDITURES:		52,795	56,697	69,062	69,062	66,562	66,562
--- DRUG TASK FORCE FUND --- Revenue Total:		107,196	78,799	155,187	163,677	161,315	161,315
--- DRUG TASK FORCE FUND --- Expenditure Total:		118,956	129,772	155,187	163,677	161,315	161,315
Net Total --- DRUG TASK FORCE FUND ---:		(11,760)	(50,973)	.00	.00	.00	.00

Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- DEBT SERVICE FUND ---							
INTEREST, OTHER REVENUE							
30-38-100	INTEREST INCOME	488	371	500	500	500	500
Total INTEREST, OTHER REVENUE:		488	371	500	500	500	500
CONTRIBUTIONS & TRANSFERS							
30-39-200	TRANSF FROM GEN FUND-SALES TAX	25,000	25,000	25,000	25,000	.00	.00
30-39-201	TRANSF FROM GEN FUND-C RD REV	112,307	83,000	83,000	83,000	46,000	46,000
Total CONTRIBUTIONS & TRANSFERS:		137,307	108,000	108,000	108,000	46,000	46,000
EXPENDITURES							
30-40-810	PRINCIPAL ON BONDS-POLICE	25,000	25,000	25,000	25,000	.00	.00
30-40-812	PRINCIPAL ON BONDS-CLASS C RD	83,000	50,000	83,000	83,000	46,000	46,000
30-40-813	PRIN ON CAP LEASE-CLASS C RD	29,307	.00	.00	.00	.00	.00
30-40-910	CONTRIBUTION TO FUND BALANCE	.00	.00	500	500	500	500
Total EXPENDITURES:		137,307	75,000	108,500	108,500	46,500	46,500
--- DEBT SERVICE FUND --- Revenue Total:		137,795	108,371	108,500	108,500	46,500	46,500
--- DEBT SERVICE FUND --- Expenditure Total:		137,307	75,000	108,500	108,500	46,500	46,500
Net Total --- DEBT SERVICE FUND ---:		488	33,371	.00	.00	.00	.00

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
-- CAPITAL IMPROVEMENT FUND --							
INTERGOVERNMENTAL							
40-33-110	STATE C.I.B. GRANT/LOAN	1,105,018	.00	.00	.00	.00	.00
40-33-150	TRAILS GRANT	.00	.00	.00	37,632	37,632	37,632
40-33-510	USDA GRANT-POLICE EQUIP	.00	.00	49,500	49,500	.00	.00
40-33-512	FEDERAL GRANT-TOWN SQUARE	.00	.00	462,000	520,000	520,000	520,000
40-33-513	FEDERAL GRANT-UDOT	.00	.00	932,300	915,519	.00	.00
40-33-530	FEMA GRANT	.00	42,240	.00	87,400	.00	.00
40-33-713	LOCAL GRANT-CARBON COUNTY	130,657	69,343	200,000	88,843	19,500	19,500
40-33-715	LOCAL GRANT-CC SCHOOL DISTRICT	130,657	69,343	200,000	69,343	.00	.00
Total INTERGOVERNMENTAL:		1,366,333	180,925	1,843,800	1,768,237	577,132	577,132
INTEREST, OTHER REVENUE							
40-38-100	INTEREST INCOME-CAPITAL IMPROV	5,161	4	6,000	6,000	3,500	3,500
Total INTEREST, OTHER REVENUE:		5,161	4	6,000	6,000	3,500	3,500
CONTRIBUTIONS & TRANSFERS							
40-39-200	TRANSFER ZAP TAX FROM GEN FUND	209,529	76,130	60,586	95,630	34,500	34,500
40-39-201	TRANSFER FROM GENERAL FUND	1,000	.00	.00	.00	.00	.00
40-39-202	TRANSFER FROM E. PRICE RDA	48,197	.00	67,700	67,700	.00	.00
40-39-700	APPROPRIATIONS FROM RESERVE	.00	.00	204,000	79,741	74,260	74,260
Total CONTRIBUTIONS & TRANSFERS:		258,726	76,130	332,286	243,071	108,760	108,760
EXPENDITURES							
40-40-920	TRANSFER TO GENERAL FUND	200,000	.00	130,000	.00	.00	.00
Total EXPENDITURES:		200,000	.00	130,000	.00	.00	.00
BUILDING MAINTENANCE							
40-55-731	PEACE GARDEN STAGE-ZAP	2,406	.00	.00	.00	.00	.00
Total BUILDING MAINTENANCE:		2,406	.00	.00	.00	.00	.00
POLICE							
40-60-740	CAPITAL OUTLAY - EQUIPMENT	40,518	89,513	90,000	90,000	40,000	40,000
Total POLICE:		40,518	89,513	90,000	90,000	40,000	40,000
FIRE							
40-68-740	CAPITAL OUTLAY - EQUIPMENT	.00	13,558	.00	92,000	.00	.00
Total FIRE:		.00	13,558	.00	92,000	.00	.00
STREETS							
40-71-772	TOWN SQUARE PERIMETER	3,371	.00	501,500	557,760	557,760	557,760
40-71-773	USU-CEU RESEARCH PARK ROAD	1,137,918	.00	.00	.00	.00	.00
40-71-776	1900 EAST DESIGN & BUILD	.00	9,972	1,000,000	982,000	.00	.00
Total STREETS:		1,141,289	9,972	1,501,500	1,539,760	557,760	557,760
PARKS							
40-80-730	CAPITAL OUTLAY OTHER THAN BLDG	2,933	4,100	.00	4,100	.00	.00

Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
40-80-739	TENNIS CT.-WASHINGTON PARK	400,729	214,816	460,586	214,816	.00	.00
40-80-770	PRICE RIVER TRAIL	41,015	.00	.00	76,632	76,632	76,632
40-80-776	WASHINGTON PARK IMPROV-ZAP	304,135	.00	.00	.00	.00	.00
40-80-778	BASEBALL FIELD IMPROV-ZAP	.00	.00	.00	.00	15,000	15,000
Total PARKS:		748,811	218,916	460,586	295,548	91,632	91,632
-- CAPITAL IMPROVEMENT FUND -- Revenue Total:		1,630,220	257,060	2,182,086	2,017,308	689,392	689,392
-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:		2,133,024	331,960	2,182,086	2,017,308	689,392	689,392
Net Total -- CAPITAL IMPROVEMENT FUND --:		(502,804)	(74,900)	.00	.00	.00	.00

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- WATER/SEWER FUND ---							
INTERGOVERNMENTAL							
51-33-700	CIB GRANT/LOAN	.00	251,594	270,000	270,000	600,000	600,000
Total INTERGOVERNMENTAL:		.00	251,594	270,000	270,000	600,000	600,000
MISCELLANEOUS							
51-36-660	EQUITY TRANSFER	107,816	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		107,816	.00	.00	.00	.00	.00
UTILITIES REVENUE							
51-37-110	WATER SALES - METERED	1,855,151	1,469,471	1,905,000	1,855,000	1,750,000	1,750,000
51-37-160	WATER CONNECTION & SERV. FEE	22,836	4,250	13,000	13,000	11,000	11,000
51-37-310	SEWER SERVICE CHARGE	1,190,813	1,032,550	1,194,000	1,199,000	1,200,000	1,200,000
51-37-312	CITY SEWER FEE	388,827	293,826	391,000	391,000	392,000	392,000
51-37-330	SEWER CONNECTION FEES	6,900	3,200	5,000	5,000	4,000	4,000
Total UTILITIES REVENUE:		3,464,527	2,803,298	3,508,000	3,463,000	3,357,000	3,357,000
INTEREST, OTHER REVENUE							
51-38-100	INTEREST INCOME	24,009	17,495	26,000	26,000	24,000	24,000
51-38-110	BAB FEDERAL INTEREST SUBSIDY	11,562	11,208	11,100	11,100	10,650	10,650
51-38-900	MISCELLANEOUS WATER REVENUE	7,821	692	.00	.00	.00	.00
Total INTEREST, OTHER REVENUE:		43,393	29,395	37,100	37,100	34,650	34,650
CONTRIBUTIONS & TRANSFERS							
51-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	70,000	70,000	680,000	680,000
51-39-210	TRANSF FROM EAST PRICE RDA	.00	115,000	115,000	115,000	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	115,000	185,000	185,000	680,000	680,000
ADMINISTRATION							
51-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	172	119	200	200	200	200
51-43-211	WATER STOCK ASSESSMENTS	17,503	16,209	17,500	17,500	17,500	17,500
51-43-242	PRINTED FORMS	.00	636	1,800	1,800	1,200	1,200
51-43-310	PROFESSIONAL SERVICES	.00	65,038	70,000	70,000	.00	.00
51-43-311	WATER RESOURCES	233	227	5,000	5,000	5,000	5,000
51-43-312	UTILITY BILLING SVCS.	9,100	7,068	11,600	11,600	9,600	9,600
51-43-316	I.S. FUND SERVICES	12,200	12,300	12,300	12,300	13,100	13,100
51-43-520	DEBT RETIREMENT - PRINCIPAL	.00	.00	780,000	780,000	705,000	705,000
51-43-521	DEBT RETIREMENT - INTEREST	144,503	8,627	134,700	134,700	123,200	123,200
51-43-981	TRAN TO FUND BALANCE	.00	.00	200,175	145,175	.00	.00
Total ADMINISTRATION:		183,711	110,223	1,233,275	1,178,275	874,800	874,800
TRANSMISSION & DISTRIBUTION							
51-77-110	PERMANENT EMPLOYEES	300,583	261,979	304,800	309,400	313,400	313,400
51-77-115	EMPLOYEE OVERTIME	15,883	7,939	18,000	18,000	16,000	16,000
51-77-119	EMPLOYEE INCENTIVES	650	650	800	800	800	800
51-77-130	EMPLOYEE BENEFITS	172,411	148,244	180,600	176,000	193,000	193,000
51-77-143	CELL PHONE REIMBURSEMENT	1,104	920	1,100	1,100	1,100	1,100
51-77-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,172	.00	1,200	1,200	1,200	1,200
51-77-230	TRAVEL & MEALS	824	859	1,500	1,500	1,500	1,500

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
51-77-231	EDUCATION & TRAINING	2,886	3,635	3,000	3,000	3,000	3,000
51-77-234	BUSINESS MEALS	565	401	750	750	750	750
51-77-240	OFFICE SUPPLIES & EXPENSE	700	1,307	600	1,600	1,000	1,000
51-77-251	FUEL & OIL	17,802	11,963	18,000	18,000	18,000	18,000
51-77-252	PARTS & TIRES	24,628	18,414	15,000	16,000	16,000	16,000
51-77-253	AUTO REPAIRS	15,616	14,608	7,000	17,000	15,000	15,000
51-77-257	EQUIPMENT MAINTENANCE	1,311	589	3,000	3,000	2,000	2,000
51-77-260	BLDGS & GROUNDS SUP. & MAINT.	4,385	6,389	6,000	6,000	6,000	6,000
51-77-261	WTP-UPGRADE AND MAINT.	18,591	7,103	15,000	12,000	12,000	12,000
51-77-271	UTILITIES	20,908	14,674	20,000	20,000	21,000	21,000
51-77-280	TELEPHONE	854	561	900	900	900	900
51-77-310	PROFESSIONAL SERVICES	8,901	3,661	20,000	20,000	10,000	10,000
51-77-311	CONTRACT SERVICES-WTR TESTING	10,170	2,127	6,000	6,000	7,000	7,000
51-77-410	STREET MATERIALS	10,282	7,500	8,000	8,000	8,000	8,000
51-77-420	MATERIALS	42,416	17,068	30,000	26,000	26,000	26,000
51-77-421	BACKFLOW PREVENTION	75	.00	1,000	1,000	1,000	1,000
51-77-422	MATERIALS-CHEMICALS	34,245	16,990	32,000	32,000	32,000	32,000
51-77-480	SPECIAL DEPARTMENT SUPPLIES	20,726	13,414	22,000	22,000	22,000	22,000
51-77-481	NEW FIRE HYDRANTS	6,676	21,631	24,000	24,000	24,000	24,000
51-77-483	SCADA MAINT.	10,239	1,717	5,000	5,000	5,000	5,000
51-77-487	SAFETY SHOES & CLOTHING	789	957	1,600	1,600	1,500	1,500
51-77-520	LEASE PRINCIPLE	.00	.00	27,300	27,300	27,700	27,700
51-77-521	LEASE INTEREST	2,711	981	1,400	1,400	925	925
51-77-611	UNIFORMS - RENTAL & CLEANING	254	211	300	300	300	300
51-77-731	CIB WTR LINE REPLACEMENT	7,279	206,508	217,100	217,100	600,000	600,000
51-77-737	IN-HOUSE WATER LINES	.00	25,593	20,000	25,000	10,000	10,000
51-77-740	CAPITAL OUTLAY - EQUIPMENT	10,110	.00	.00	.00	80,000	80,000
Total TRANSMISSION & DISTRIBUTION:		765,743	818,595	1,012,950	1,022,950	1,478,075	1,478,075
METER READING							
51-78-234	BUSINESS MEALS	.00	.00	200	200	200	200
51-78-251	FUEL & OIL	990	676	1,300	1,300	1,300	1,300
51-78-252	PARTS & TIRES	178	268	750	750	750	750
51-78-253	AUTO REPAIRS	543	495	750	750	750	750
51-78-257	EQUIPMENT MAINTENANCE	.00	25	200	200	200	200
51-78-420	MATERIALS	365	966	1,500	1,500	1,500	1,500
51-78-421	METERS & METER PARTS	65,582	61,597	70,600	70,600	71,000	71,000
51-78-422	NEW CONSTRUCTION WATER METERS	8,021	.00	10,000	10,000	10,000	10,000
51-78-423	NON-BILL WATER METERS	15,058	3,338	10,000	10,000	15,000	15,000
51-78-480	SPECIAL DEPARTMENT SUPPLIES	187	483	1,800	1,800	2,000	2,000
51-78-487	SAFETY SHOES & CLOTHING	175	85	100	100	100	100
51-78-611	UNIFORMS - RENTAL & CLEANING	309	269	500	500	500	500
Total METER READING:		91,409	68,202	97,700	97,700	103,300	103,300
SEWER							
51-89-110	PERMANENT EMPLOYEES	115,188	99,537	118,100	118,100	120,400	120,400
51-89-115	EMPLOYEE OVERTIME	4,162	2,445	6,000	6,000	5,000	5,000
51-89-119	EMPLOYEE INCENTIVES	325	325	325	325	325	325
51-89-130	EMPLOYEE BENEFITS	66,297	61,388	73,000	73,000	77,700	77,700
51-89-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
51-89-230	TRAVEL & MEALS	187	.00	1,250	1,250	1,000	1,000
51-89-231	EDUCATION & TRAINING	537	389	700	700	700	700
51-89-234	BUSINESS MEALS	58	92	150	150	150	150
51-89-240	OFFICE SUPPLIES & EXPENSE	73	153	150	150	150	150

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
51-89-251	FUEL & OIL	10,193	7,284	9,000	10,700	10,500	10,500
51-89-252	PARTS & TIRES	3,653	4,063	3,000	3,000	3,000	3,000
51-89-253	AUTO REPAIRS	373	1,083	3,000	3,000	3,000	3,000
51-89-257	EQUIPMENT MAINTENANCE	52	2,561	3,000	3,000	2,000	2,000
51-89-312	CONTRACTED MAINT.	23,915	.00	40,000	40,000	40,000	40,000
51-89-316	I.S. FUND SERVICES	9,200	7,700	7,700	7,700	8,200	8,200
51-89-410	STREET MATERIALS	.00	.00	6,000	6,000	6,000	6,000
51-89-420	MATERIALS - SEWER	505	373	5,000	5,000	5,000	5,000
51-89-480	SPECIAL DEPARTMENT SUPPLIES	1,150	1,344	6,000	4,300	4,000	4,000
51-89-487	SAFETY SHOES & CLOTHING	416	438	500	500	500	500
51-89-610	EQUIPMENT RENTAL	.00	.00	500	500	500	500
51-89-611	UNIFORMS - RENTAL & CLEANING	254	211	300	300	300	300
51-89-731	CIB SEWER REPLACEMENT	5,720	160,870	167,900	167,900	600,000	600,000
51-89-737	IN-HOUSE SEWER LINES	.00	3,800	10,000	5,000	10,000	10,000
51-89-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	6,000	6,000
51-89-980	PAYMENT TO P.R.W.I.D.	1,188,943	898,453	1,194,000	1,199,000	1,200,000	1,200,000
Total SEWER:		1,431,751	1,252,971	1,656,175	1,656,175	2,105,025	2,105,025
DEPRECIATION							
51-99-670	DEPRECIATION	836,158	.00	844,000	844,000	870,000	870,000
51-99-671	DEPRECIATION OFFSET	.00	.00	(844,000)	(844,000)	(870,000)	(870,000)
Total DEPRECIATION:		836,158	.00	.00	.00	.00	.00
--- WATER/SEWER FUND --- Revenue Total:		3,615,736	3,199,286	4,000,100	3,955,100	4,671,650	4,671,650
--- WATER/SEWER FUND --- Expenditure Total:		3,308,771	2,249,990	4,000,100	3,955,100	4,561,200	4,561,200
Net Total --- WATER/SEWER FUND ---:		306,965	949,296	.00	.00	110,450	110,450

Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
PRICE CITY ECONOMIC VITALITY							
CHARGES FOR SERVICES							
52-34-710	LOAN FEES	1,233	25	200	200	100	100
Total CHARGES FOR SERVICES:		1,233	25	200	200	100	100
INTEREST, OTHER REVENUE							
52-38-100	INTEREST INCOME	562	25	300	300	50	50
Total INTEREST, OTHER REVENUE:		562	25	300	300	50	50
CONTRIBUTIONS & TRANSFERS							
52-39-500	CONTRIBUTION FROM FUND BALANCE	.00	.00	5,200	5,200	1,550	1,550
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	5,200	5,200	1,550	1,550
EXPENDITURES							
52-40-310	PROFESSIONAL SERVICES	360	360	350	350	350	350
52-40-610	MISCELLANEOUS SUPPLIES	.00	.00	100	100	100	100
52-40-620	MISCELLANEOUS SERVICES	.00	.00	250	250	250	250
52-40-631	BAD DEBTS	1,925	3,610	5,000	5,000	1,000	1,000
Total EXPENDITURES:		2,285	3,970	5,700	5,700	1,700	1,700
PRICE CITY ECONOMIC VITALITY Revenue Total:		1,794	50	5,700	5,700	1,700	1,700
PRICE CITY ECONOMIC VITALITY Expenditure Total:		2,285	3,970	5,700	5,700	1,700	1,700
Net Total PRICE CITY ECONOMIC VITALITY:		(491)	(3,920)	.00	.00	.00	.00

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- ELECTRIC FUND ---							
MISCELLANEOUS							
53-36-901	SALES TAX DISCOUNT	3,759	2,906	3,000	3,000	3,300	3,300
Total MISCELLANEOUS:		3,759	2,906	3,000	3,000	3,300	3,300
UTILITIES REVENUE							
53-37-510	ELECTRIC SALES - TAXABLE	5,605,609	5,100,642	5,844,000	5,844,000	5,543,000	5,543,000
53-37-511	ELECTRIC SALES - EXEMPT	1,364,635	836,099	1,425,000	1,425,000	1,383,000	1,383,000
53-37-540	POLE RENTAL	5,903	.00	6,000	6,000	5,900	5,900
53-37-560	COST RECOVERY CHARGE	75,181	188,923	227,300	227,300	226,000	226,000
53-37-570	ELECTRIC CONNECTIONS	4,068	1,821	3,300	3,300	3,000	3,000
53-37-580	REIMB-ELEC CONSTRUCTION	62,807	97,478	49,000	49,000	49,000	49,000
53-37-660	CASH OVER/SHORT	(189)	(1,720)	.00	.00	.00	.00
53-37-670	BAD DEBT RECOVERY	6,808	3,318	3,000	3,000	2,000	2,000
Total UTILITIES REVENUE:		7,124,823	6,226,561	7,557,600	7,557,600	7,211,900	7,211,900
INTEREST, OTHER REVENUE							
53-38-100	INTEREST INCOME	4,818	549	6,000	6,000	5,000	5,000
53-38-900	MISCELLANEOUS ELECTRIC REVENUE	195,418	163,169	200,000	190,000	175,000	175,000
Total INTEREST, OTHER REVENUE:		200,235	163,718	206,000	196,000	180,000	180,000
CONTRIBUTIONS & TRANSFERS							
53-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	203,381	247,396	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	203,381	247,396	.00	.00
ADMIN / UTILITIES OFFICE							
53-43-110	PERMANENT EMPLOYEES	113,912	98,829	117,800	117,800	120,700	120,700
53-43-119	EMPLOYEE INCENTIVES	325	325	325	325	325	325
53-43-130	EMPLOYEE BENEFITS	70,301	62,519	75,300	75,300	81,300	81,300
53-43-230	TRAVEL & MEALS	.00	.00	700	700	700	700
53-43-231	EDUCATION & TRAINING	.00	.00	700	700	700	700
53-43-234	BUSINESS MEALS	.00	.00	500	500	500	500
53-43-240	OFFICE SUPPLIES & EXPENSE	2,853	1,395	2,000	2,000	2,000	2,000
53-43-242	PRINTED FORMS	2,164	4,119	4,200	4,200	4,200	4,200
53-43-270	UTILITIES - ST LIGHTING UP&L	10,963	7,526	12,000	12,000	12,000	12,000
53-43-310	PROFESSIONAL SERVICES-UAMPS	25,135	18,423	26,000	27,500	28,000	28,000
53-43-312	UTILITY BILLING SVR.	22,511	16,492	26,900	26,900	24,000	24,000
53-43-313	ENERGY CONSERV.-ENERLYTE SERV.	12,254	.00	.00	.00	.00	.00
53-43-316	I.S. FUND SERVICES	30,600	30,700	30,700	30,700	29,400	29,400
53-43-520	DEBT RETIREMENT - PRINCIPAL	.00	.00	221,850	221,850	224,200	224,200
53-43-521	DEBT RETIREMENT - INTEREST	585	3,517	4,125	4,125	1,800	1,800
53-43-630	OTHER EXPENSES	3,145	.00	2,700	2,700	3,000	3,000
53-43-631	BAD DEBTS	15,490	.00	10,000	10,000	10,000	10,000
53-43-632	SALES TAX EXPENSE	53	29	100	100	100	100
53-43-633	CUSTOMER PROGRAMS	.00	908	2,000	2,000	2,000	2,000
53-43-911	BUDGET INC IN FB-COST RECOVERY	.00	.00	1,325	1,325	.00	.00
Total ADMIN / UTILITIES OFFICE:		310,291	244,582	539,225	540,725	544,925	544,925
CAPITAL IMPROVEMENTS							
53-69-700	CAPITAL OUTLAY-EXT DISTR SYS.	112,009	24,306	200,000	165,000	165,000	165,000

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
53-69-730	SUBSTATION	407,485	7,722	.00	75,000	.00	.00
53-69-737	WEST PRICE SUBSTATION	.00	1,038	.00	35,000	35,000	35,000
Total CAPITAL IMPROVEMENTS:		519,493	33,067	200,000	275,000	200,000	200,000
TRANSMISSION & DISTRIBUTION							
53-77-110	PERMANENT EMPLOYEES	48,086	41,638	49,400	49,400	50,600	50,600
53-77-115	EMPLOYEE OVERTIME	.00	.00	400	400	400	400
53-77-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
53-77-130	EMPLOYEE BENEFITS	22,818	22,471	26,200	26,200	27,800	27,800
53-77-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
53-77-230	TRAVEL & MEALS	.00	.00	500	500	500	500
53-77-231	EDUCATION & TRAINING	.00	.00	500	500	500	500
53-77-234	BUSINESS MEALS	.00	.00	100	100	100	100
53-77-251	FUEL & OIL	1,944	1,291	2,300	2,300	2,300	2,300
53-77-252	PARTS & TIRES	141	35	1,400	1,400	1,400	1,400
53-77-253	AUTO REPAIRS	53	396	1,400	1,400	1,400	1,400
53-77-320	ROCKY MT PWR-O&M CONTRACT	246,491	187,318	266,200	223,715	250,000	250,000
53-77-321	SUBSTATION MAINTENANCE	21,713	6,519	20,000	20,000	20,000	20,000
53-77-322	OPERATION & MAINTENANCE	25,153	23,161	40,000	40,000	40,000	40,000
53-77-323	BLUE STAKES	14,162	10,345	15,000	15,000	16,000	16,000
53-77-330	TREE TRIMMING	65,255	40,161	65,000	65,000	65,000	65,000
53-77-410	STREET LIGHTS	46,373	27,350	46,000	46,000	46,000	46,000
53-77-420	MATERIALS	1,456	1,044	2,500	2,500	2,500	2,500
53-77-423	ELECTRIC METERS & PARTS	13,992	5,232	20,000	20,000	20,000	20,000
53-77-480	SPECIAL DEPARTMENT SUPPLIES	273	34	1,000	1,000	1,000	1,000
53-77-481	METERS - ELECTRONIC READ	4,959	.00	10,000	10,000	10,000	10,000
53-77-487	SAFETY SHOES & CLOTHING	.00	.00	200	200	200	200
53-77-720	NEW CONSTRUCTION-REIMBURSABLE	46,510	59,643	70,000	70,000	70,000	70,000
Total TRANSMISSION & DISTRIBUTION:		560,039	427,206	638,825	596,340	626,425	626,425
METER READERS							
53-86-110	PERMANENT EMPLOYEES	52,956	45,666	54,300	54,300	55,000	55,000
53-86-115	EMPLOYEE OVERTIME	870	321	1,700	1,700	1,700	1,700
53-86-119	EMPLOYEE INCENTIVES	217	217	250	250	250	250
53-86-130	EMPLOYEE BENEFITS	32,064	25,108	28,700	28,700	40,700	40,700
53-86-230	TRAVEL & MEALS	.00	.00	200	200	200	200
53-86-231	EDUCATION & TRAINING	.00	.00	700	700	700	700
53-86-234	BUSINESS MEALS	.00	100	200	200	200	200
53-86-251	FUEL & OIL	2,311	1,631	3,100	3,100	3,100	3,100
53-86-252	PARTS & TIRES	760	625	1,750	1,750	1,750	1,750
53-86-253	AUTO REPAIRS	587	834	1,200	1,200	1,200	1,200
53-86-257	EQUIPMENT MAINTENANCE	279	92	500	500	500	500
53-86-280	TELEPHONE	410	405	700	700	450	450
53-86-480	SPECIAL DEPARTMENT SUPPLIES	592	779	1,700	1,700	1,700	1,700
53-86-487	SAFETY SHOES & CLOTHING	276	115	300	300	300	300
53-86-611	UNIFORMS - RENTAL & CLEANING	828	628	800	800	900	900
53-86-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	30,000	30,000
Total METER READERS:		92,148	76,521	96,100	96,100	138,650	138,650
ELECTRIC ENERGY							
53-87-100	ELECTRIC ENERGY	3,852,925	2,679,633	4,043,000	4,043,000	4,005,000	4,005,000

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Total ELECTRIC ENERGY:		3,852,925	2,679,633	4,043,000	4,043,000	4,005,000	4,005,000
CONTRIBUTIONS & TRANSFERS							
53-94-920	TRANSFER TO GENERAL FUND	2,463,350	1,226,416	2,452,831	2,452,831	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		2,463,350	1,226,416	2,452,831	2,452,831	.00	.00
DEPRECIATION							
53-99-670	DEPRECIATION	267,059	.00	292,000	292,000	303,000	303,000
53-99-671	DEPRECIATION OFFSET	.00	.00	(292,000)	(292,000)	(303,000)	(303,000)
Total DEPRECIATION:		267,059	.00	.00	.00	.00	.00
--- ELECTRIC FUND --- Revenue Total:		7,328,817	6,393,185	7,969,981	8,003,996	7,395,200	7,395,200
--- ELECTRIC FUND --- Expenditure Total:		8,065,305	4,687,424	7,969,981	8,003,996	5,515,000	5,515,000
Net Total --- ELECTRIC FUND ---:		(736,488)	1,705,761	.00	.00	1,880,200	1,880,200

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
--- DRIVING SCHOOL ---							
CHARGES FOR SERVICES							
55-34-610	SCHOOL FEES	200	80	1,600	1,600	.00	.00
Total CHARGES FOR SERVICES:		200	80	1,600	1,600	.00	.00
EXPENDITURES							
55-40-115	EMPLOYEE OVERTIME	386	.00	900	900	.00	.00
55-40-130	EMPLOYEE BENEFITS	180	.00	200	200	.00	.00
55-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	500	500	.00	.00
Total EXPENDITURES:		566	.00	1,600	1,600	.00	.00
--- DRIVING SCHOOL --- Revenue Total:		200	80	1,600	1,600	.00	.00
--- DRIVING SCHOOL --- Expenditure Total:		566	.00	1,600	1,600	.00	.00
Net Total --- DRIVING SCHOOL ---:		(366)	80	.00	.00	.00	.00

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
----- POOL FUND -----							
INTERGOVERNMENTAL							
56-33-301	CIB GRANT	.00	.00	.00	.00	300,000	300,000
56-33-302	LOCAL GRANTS	10,500	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL:		10,500	.00	.00	.00	300,000	300,000
CHARGES FOR SERVICES							
56-34-610	POOL ADMISSIONS	60,108	41,682	65,000	65,000	62,000	62,000
56-34-611	POOL SEASON PASSES	20,432	11,044	17,000	17,000	18,000	18,000
56-34-620	POOL CLASSES	25,183	12,111	22,000	22,000	22,000	22,000
56-34-621	SWIM TEAM DUES	6,377	3,711	8,000	8,000	7,000	7,000
56-34-630	POOL SALES	38,140	30,225	40,000	40,000	42,000	42,000
56-34-650	POOL RENTALS & LOCKERS	10,870	8,193	9,000	9,000	9,500	9,500
56-34-670	EXEMPT SALES	5,365	2,474	7,000	7,000	6,000	6,000
Total CHARGES FOR SERVICES:		166,475	109,440	168,000	168,000	166,500	166,500
UTILITIES REVENUE							
56-37-660	CASH OVER/SHORT	67	(3)	.00	.00	.00	.00
Total UTILITIES REVENUE:		67	(3)	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
56-39-200	TRANSF. FROM GENERAL FUND	442,600	228,900	457,800	457,800	445,100	445,100
56-39-202	TRANSFER FROM G.F. ZAP TAX	.00	.00	.00	.00	225,000	225,000
56-39-315	CONTRIBUTIONS	.00	1,000	.00	.00	.00	.00
56-39-900	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	8,300	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		442,600	229,900	457,800	466,100	670,100	670,100
EXPENDITURES							
56-40-110	PERMANENT EMPLOYEES	249,342	194,907	267,500	267,500	239,200	239,200
56-40-119	EMPLOYEE INCENTIVES	1,559	1,310	1,600	1,600	1,600	1,600
56-40-130	EMPLOYEE BENEFITS	58,278	50,895	62,100	62,100	65,800	65,800
56-40-143	CELL PHONE REIMBURSEMENT	589	460	600	600	600	600
56-40-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	805	115	500	500	500	500
56-40-230	TRAVEL & MEALS	452	179	1,200	400	1,200	1,200
56-40-231	EDUCATION & TRAINING	1,034	655	800	300	800	800
56-40-234	BUSINESS MEALS	449	36	500	500	500	500
56-40-240	OFFICE SUPPLIES & EXPENSE	2,322	980	3,500	2,500	3,000	3,000
56-40-251	FUEL & OIL	329	54	500	300	300	300
56-40-252	PARTS & TIRES	.00	.00	300	300	300	300
56-40-253	AUTO REPAIRS	24	.00	300	300	300	300
56-40-257	EQUIPMENT MAINTENANCE	5,058	8,288	6,500	8,500	8,500	8,500
56-40-258	BOILER MAINTENANCE	577	5,204	3,000	5,000	5,000	5,000
56-40-260	BLDGS & GROUNDS SUP. & MAINT	48,020	34,097	50,000	32,600	48,000	48,000
56-40-261	BUBBLE INSTALLATION/REMOVAL	3,575	600	3,500	3,500	3,500	3,500
56-40-270	UTILITIES	121,405	97,277	120,000	120,000	122,000	122,000
56-40-310	PROFESSIONAL SERVICES	1,928	1,032	5,000	2,000	2,000	2,000
56-40-311	CONTRACT SERVICES	10,408	4,881	4,500	6,500	6,500	6,500
56-40-316	I.S. FUND SERVICES	16,800	16,900	16,900	16,900	18,000	18,000
56-40-480	SPECIAL DEPARTMENT SUPPLIES	2,900	4,695	5,000	5,000	5,000	5,000
56-40-481	POOL CHEMICALS	36,050	23,382	35,000	35,000	40,000	40,000
56-40-482	UNIFORMS	1,921	61	2,000	2,000	2,500	2,500

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
56-40-483	SWIM TEAM SUPPLIES	397	893	1,000	1,000	1,000	1,000
56-40-611	RESALE GOODS	27,980	19,286	28,000	28,000	30,000	30,000
56-40-612	RENTAL WATER TUBES	1,080	.00	1,500	1,500	3,000	3,000
56-40-621	ADVERTISING	3,854	1,440	4,500	2,500	2,500	2,500
56-40-740	CAPITAL OUTLAY - EQUIPMENT	10,836	25,920	.00	27,200	525,000	525,000
Total EXPENDITURES:		607,972	493,546	625,800	634,100	1,136,600	1,136,600
DEPRECIATION							
56-99-670	DEPRECIATION	117,868	.00	121,000	121,000	157,000	157,000
56-99-671	DEPRECIATION OFF SET	.00	.00	(121,000)	(121,000)	(157,000)	(157,000)
Total DEPRECIATION:		117,868	.00	.00	.00	.00	.00
— POOL FUND — Revenue Total:		619,641	339,337	625,800	634,100	1,136,600	1,136,600
— POOL FUND — Expenditure Total:		725,841	493,546	625,800	634,100	1,136,600	1,136,600
Net Total — POOL FUND —:		(106,199)	(154,209)	.00	.00	.00	.00

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
---- STORM WATER FUND ----							
INTERGOVERNMENTAL							
58-33-420	UDOT GRANT/REIMBURSEMENT	8,450	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL:		8,450	.00	.00	.00	.00	.00
UTILITIES REVENUE							
58-37-110	STORM DRAIN FEES	59,196	62,304	58,100	81,100	124,600	124,600
Total UTILITIES REVENUE:		59,196	62,304	58,100	81,100	124,600	124,600
CONTRIBUTIONS & TRANSFERS							
58-39-900	CONTRIBUTION FROM FUND BALANCE	.00	.00	39,900	16,900	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	39,900	16,900	.00	.00
EXPENDITURES							
58-40-310	PROFESSIONAL SERVICES	.00	.00	.00	.00	7,000	7,000
58-40-311	CONTRACT SERVICES	8,950	.00	23,000	23,000	22,000	22,000
58-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	3,000	3,000
58-40-481	CULVERT	.00	5,054	25,000	25,000	10,000	10,000
58-40-730	CAPITAL OUTLAY - OTHER THAN BL	.00	.00	50,000	50,000	20,000	20,000
58-40-910	BUDGETED INCREASE IN FUND BAL	.00	.00	.00	.00	62,600	62,600
Total EXPENDITURES:		8,950	5,054	98,000	98,000	124,600	124,600
DEPRECIATION							
58-99-670	DEPRECIATION	.00	.00	.00	.00	5,000	5,000
58-99-671	DEPRECIATION OFF SET	.00	.00	.00	.00	(5,000)	(5,000)
Total DEPRECIATION:		.00	.00	.00	.00	.00	.00
---- STORM WATER FUND ---- Revenue Total:		67,646	62,304	98,000	98,000	124,600	124,600
---- STORM WATER FUND ---- Expenditure Total:		8,950	5,054	98,000	98,000	124,600	124,600
Net Total ---- STORM WATER FUND ----:		58,696	57,250	.00	.00	.00	.00

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Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
INFORM. SYS. INTERNAL SRV. FND							
CHARGES FOR SERVICES							
62-34-140	FEEES FOR SERVICES	422,000	412,300	412,300	412,300	431,350	431,350
Total CHARGES FOR SERVICES:		422,000	412,300	412,300	412,300	431,350	431,350
INTEREST, OTHER REVENUE							
62-38-100	INTEREST INCOME	2,263	.00	2,000	2,000	2,300	2,300
62-38-900	MISCELLANEOUS REVENUE	4,065	787	.00	800	.00	.00
62-38-904	EMPLOYEE COMPUTER PURCHASE REV	3,058	805	.00	300	.00	.00
62-38-905	EMPLOYEE COMPUTER PURCHASE FEE	279	82	.00	50	.00	.00
Total INTEREST, OTHER REVENUE:		9,665	1,674	2,000	3,150	2,300	2,300
CONTRIBUTIONS & TRANSFERS							
62-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	50,050	105,000	105,000
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	50,050	105,000	105,000
ADMINISTRATION							
62-43-110	PERMANENT EMPLOYEES	118,261	106,515	121,500	126,000	124,300	124,300
62-43-119	EMPLOYEE INCENTIVES	217	217	250	250	250	250
62-43-130	EMPLOYEE BENEFITS	58,117	41,473	55,200	50,700	58,800	58,800
62-43-143	CELL PHONE REIMBURSEMENT	1,104	920	1,100	1,100	1,100	1,100
62-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	70	40	300	200	300	300
62-43-230	TRAVEL & MEALS	966	504	1,000	1,000	1,000	1,000
62-43-231	EDUCATION & TRAINING	425	1,199	4,000	3,200	3,500	3,500
62-43-234	BUSINESS MEALS	163	43	750	750	500	500
62-43-240	OFFICE SUPPLIES & EXPENSE	606	446	700	800	800	800
62-43-251	FUEL & OIL	.00	.00	.00	.00	400	400
62-43-252	PARTS & TIRES	.00	296	.00	800	200	200
62-43-630	LOSS ON DISPOSAL OF F.A.	7,097	.00	.00	.00	.00	.00
Total ADMINISTRATION:		187,025	151,652	184,800	184,800	191,150	191,150
DATA PROCESSING							
62-49-241	COPIER SUPPLIES	4,210	2,895	4,500	4,500	4,500	4,500
62-49-254	TELEPHONE MAINTENANCE	4,320	.00	1,000	1,000	1,000	1,000
62-49-255	LAN MAINTENANCE	7,225	10,265	8,000	12,000	16,000	16,000
62-49-256	PRINTER EQUIP & MAINTENANCE	13,808	19,288	16,000	18,000	20,000	20,000
62-49-257	COPY MACHINE MAINT/CONTRACTS	4,070	8,943	7,000	7,000	8,000	8,000
62-49-259	COMPUTER SUPPORT MAINT/CONTR	51,702	50,116	55,000	55,000	58,000	58,000
62-49-281	TELEPHONE	33,837	29,162	42,000	38,000	38,000	38,000
62-49-311	CONTRACT SERVICES	1,910	775	2,000	2,000	27,000	27,000
62-49-480	SPECIAL DEPARTMENT SUPPLIES	75,417	40,972	40,000	70,000	75,000	75,000
62-49-482	SOFTWARE	9,903	4,807	8,000	5,000	10,000	10,000
62-49-484	EMPLOYEE PURCHASE EQUIPMENT	5,680	1,064	.00	1,100	.00	.00
62-49-740	CAPITAL OUTLAY - EQUIPMENT	.00	19,898	.00	21,100	50,000	50,000
Total DATA PROCESSING:		212,082	188,186	183,500	234,700	307,500	307,500
DEPRECIATION							
62-99-670	DEPRECIATION	44,954	.00	46,000	46,000	40,000	40,000

Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
	Total DEPRECIATION:	44,954	.00	46,000	46,000	40,000	40,000
	INFORM. SYS. INTERNAL SRV. FND Revenue Total:	431,665	413,974	414,300	465,500	538,650	538,650
	INFORM. SYS. INTERNAL SRV. FND Expenditure Total:	444,061	339,838	414,300	465,500	538,650	538,650
	Net Total INFORM. SYS. INTERNAL SRV. FND:	(12,396)	74,137	.00	.00	.00	.00

Period: 05/15

Account Number	Account Title	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Requested Budget	2015-16 Recommended Budget
COMM DEV& URBAN RENEWAL AGENCY							
TAXES							
75-31-101	EAST PRICE TAX INCREMENT	164,758	.00	.00	.00	.00	.00
75-31-102	WEST PRICE TAX INCREMENT	14,499	.00	.00	.00	120,000	120,000
Total TAXES:		179,257	.00	.00	.00	120,000	120,000
CONTRIBUTIONS & TRANSFERS							
75-39-900	CONTRIB FROM FUND BAL W. PRICE	.00	.00	20,000	20,000	.00	.00
75-39-910	CONTRIB FROM FUND BAL E. PRICE	.00	.00	335,600	335,600	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	355,600	355,600	.00	.00
EAST PRICE PROJECT AREA							
75-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	960	1,180	900	900	.00	.00
75-44-230	TRAVEL & MEALS	835	58	1,250	1,250	.00	.00
75-44-231	EDUCATION & TRAINING	1,024	349	1,250	1,250	.00	.00
75-44-240	OFFICE SUPPLIES & EXPENSE	68	115	400	400	.00	.00
75-44-310	PROFESSIONAL SERVICES	.00	2,500	1,500	1,500	.00	.00
75-44-316	I.S. FUND SERVICES	6,100	6,100	6,100	6,100	.00	.00
75-44-480	SPECIAL DEPARTMENT SUPPLIES	1,480	382	1,500	1,500	.00	.00
75-44-910	TRANSFERS TO GENERAL FUND	10,000	10,000	10,000	10,000	.00	.00
75-44-911	TRANSF TO CAP PROJECTS FUND	48,197	.00	67,700	67,700	.00	.00
75-44-912	TRANSFER TO WATER FUND	.00	115,000	115,000	115,000	.00	.00
Total EAST PRICE PROJECT AREA:		68,664	135,684	205,600	205,600	.00	.00
EAST PRICE PROJECTS							
75-51-750	EAST PRICE PROJECTS	9,300	.00	130,000	130,000	.00	.00
Total EAST PRICE PROJECTS:		9,300	.00	130,000	130,000	.00	.00
WEST PRICE PROJECTS							
75-52-750	WEST PRICE PROJECTS	20,000	20,499	20,000	20,000	120,000	120,000
Total WEST PRICE PROJECTS:		20,000	20,499	20,000	20,000	120,000	120,000
COMM DEV& URBAN RENEWAL AGENCY Revenue Total:		179,257	.00	355,600	355,600	120,000	120,000
COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:		97,964	156,183	355,600	355,600	120,000	120,000
Net Total COMM DEV& URBAN RENEWAL AGENCY:		81,293	(156,183)	.00	.00	.00	.00
Net Grand Totals:		(979,059)	1,268,127	.00	.00	(615,486)	(615,486)

CAPITAL PROJECTS

PRICE MUNICIPAL CORPORATION

CIP SUMMARY

Fiscal Year Ending June 30, 2016

Account Number		2015-16				
Project		City	Grant	Loan	Zap	Total
Community Development:						
10-48-740	Vehicle			35,000		35,000
Building Inspection:						
10-52-740	Vehicle					-
Building Maintenance:						
10-55-740	Truck			35,000		35,000
Police:						
40-60-740	Police car	40,000				40,000
Streets:						
10-71-731	Class C Road maintenance	264,000				264,000
10-71-740	Equipment - Class C Road	-				-
	Total - Class C Road	264,000	-	-	-	264,000
40-71-772	Town square perimeter	37,760	520,000			557,760
Parks:						
10-80-740	Utility vehicles					-
10-80-740	Backhoe			90,000		90,000
		-	-	90,000	-	90,000
40-80-770	Price River Trail restroom		57,132		19,500	76,632
40-80-778	Atwood Baseball Complex bleachers				15,000	15,000
		-	57,132	-	34,500	91,632
10-90-740	Motor pool vehicle			35,000		35,000
	Total Fund 40	77,760	577,132	-	34,500	689,392
Water & Sewer:						
51-77-731	400 South water line	300,000		300,000		600,000
51-77-737	In-house line replacements	10,000				10,000
51-77-740	Miox unit	80,000				80,000
	Total Trans. & Dist.	390,000	-	300,000	-	690,000
51-89-731	400 North sewer line	300,000		300,000		600,000
51-89-737	In-house line replacements	10,000				10,000
51-89-740	Line locator	6,000				6,000
	Total Sewer	316,000	-	300,000	-	616,000
	Total Fund 51	706,000	-	600,000	-	1,306,000
Electric:						
53-69-700	Distribution extension	165,000				165,000
53-69-737	West Price substation design	35,000				35,000
53-77-740	Utility vehicle	30,000				30,000
	Total Fund 53	230,000	-	-	-	230,000
Pool:						
56-40-740	Bubble and air handling equipment		300,000		225,000	525,000
Storm Water:						
58-40-730	Ballpark storm drain	10,000				10,000
58-40-730	Canal fence	10,000	-	-	-	10,000
	Total Fund 58	20,000	-	-	-	20,000
Information Systems:						
62-49-740	Virtual server system	50,000				50,000
	Grand Total	1,347,760	877,132	795,000	259,500	3,279,392

Minutes of the Price City Council Meeting
City Hall
Price, Utah
April 22, 2015 at 5:30 p.m.

Present:

Mayor Piccolo

Councilmembers:

Wayne Clausing

Layne Miller

Kathy Hanna-Smith

Kevin Droic, Police Chief

Nick Sampinos, City Attorney

Gary Sonntag, Public Works Director

Nick Tatton, Community Director

Lisa Richens, Finance Director

John Daniels, Human Resources Director

Sherrie Gordon, City Recorder

Excused Absence: Councilmember Davis, Councilmember Nelson and Brett Cammans, Customer Service Director

Present: Warren Benson, Scott Young, Dana Young, Celeste Smith, Quint Pickup Steve Cave, Monty Jensen, Carol Carlson, Merrill Carlson, Russell Seeley, Kendra Seeley, Rusty Seeley, Lilly Seely, Joel Seeley, Andrew Seeley, Francisco Molinar, Selene Molinar, Mineya Molinar, and Dominic Rondinelli

1. Mayor Piccolo called the regular meeting to order at 5:30 p.m. He led the Pledge of Allegiance.
2. Roll was called with the above Councilmembers and staff in attendance.
3. PUBLIC COMMENT – No public comment was received.
4. COUNCILMEMBERS REPORT - The Councilmembers presented an update on the activities and functions in which they have participated since the last council meeting.
5. MISS CARBON COUNTY - Celeste Smith
Celeste Smith introduced herself as the new Miss Carbon County 2015 and stated that she was available if Price City needed her for anything in the future. Her platform is Domestic Violence Awareness. She invited the Mayor and Council to join her in the “Walk A Mile In Her Shoes” that she along with the Oliver family is sponsoring on Saturday, April 25, 2015. She will be representing Carbon County in June at the Miss Utah pageant. She would appreciate any type of sponsorship towards this event.
6. SCOTT K. YOUNG, GRASSY TRAIL WATER COMPANY BOARD - Submitted letter requesting the water company infrastructure and operation be taken over by the City.
Mayor Piccolo invited Mr. Young to the podium.

Mr. Young reviewed the letter sent to Gary Sonntag, Price City Public Works Director, on April 13, 2015. The letter states that the annual 2015 meeting of the Grassy Trail Water Company (which is located in south Carbonville) membership made a motion to investigate the possibility of Price City assuming ownership of our company. They currently buy their water wholesale from Price City. The reasons for their request are many. State regulations with regards to lead testing, OSHA standards for road opening, barricading, proper repair procedures, and fire system tests, are a bit beyond their scope of knowledge. Their water line is primarily constructed of schedule 40 PVC 4-inch and 2-inch pipe. This line was installed in the late 1980s. There is one section of 2-inch metal pipe (approximately 225 feet). They have had minimal leaks. There are 15 connections, all with functioning meters. What can Grassy Trail Water Company do to facilitate this process? Price City’s consideration is greatly appreciated.

Gary Sonntag, Public Works Director, stated that the integrity of the system is there. There is one fire hydrant. Council requested Mr. Sonntag prepare an independent study to compare it with other

acquisitions the City has made and report back within 30-days with recommendations.

Councilman Clausing asked if the homeowners are willing to absorb the cost of upgrading their meters. The water company stated they have some funding and it would be put towards the cost. Indication was given that the homeowners will pick up the balance.

MOTION. Councilmember Clausing moved to have this item put on a future agenda as unfinished business when all of the reports and recommendations are available. Motion seconded by Councilmember Hanna-Smith and carried.

7. EDUCATIONAL SCHOLARSHIP - Presentation by Mierya S. Molinar for consideration and possible approval of an educational scholarship for local college attendance. The Mayor and City Council awarded a \$650 educational scholarship to Mierya S. Molinar to attend USU Eastern.

MOTION. Councilmember Hanna-Smith moved to approve the scholarship in the amount of \$650.00 Motion seconded by Councilmember Miller and carried.

8. RESOLUTION 2015-04 - Consideration and adoption of Resolution 2015-04 to amend and update personnel policies and procedures regarding harassment and discrimination. Ref. Memo to City Council dated April 13, 2015 (copy attached)

MOTION. Councilmember Clausing moved to approve the adoption of Resolution 2015-04 to amend and update personnel policies and procedures regarding harassment and discrimination. Motion seconded by Councilmember Hanna-Smith and carried.

9. 2015-2016 EMPLOYEE BENEFIT PORTFOLIO - Consideration and approval to accept the renewal, prescribed premiums, and designs of all components of the employee benefit portfolio as now constituted, and authorize the Mayor and staff to execute all documents and take actions necessary to implement the subject renewals.

John Daniels, Human Resources Director, presented a brief overview of the 2015-2016 Employee Benefit Portfolio. Open enrolment will be on May 7, 2015.

MOTION. Councilmember Hanna-Smith moved to approve the renewal prescribed premiums, and designs of all components of the employee benefit portfolio as presented. Motion seconded by Councilmember Clausing and carried.

10. PRICE CITY MUNICIPAL WASTE WATER PLANNING PROGRAM RESOLUTION - This is a self-assessment enabling the Water & Sewer Department to demonstrate to the State Division of Water Quality that they have the capacity to audit themselves and make necessary improvements. Copy attached.

Gary Sonntag, Public Works Director, stated the State has implemented and engaged in and document waste water planning and they are asking for a resolution that encompasses self-assessment. The information collected will assist the State's effort to help local communities help themselves.

MOTION. Councilmember Miller moved to approve Resolution 2015-05 the resolution for the Water & Sewer Department to demonstrate to the State Division of Water Quality that they have the capacity to audit themselves and make necessary improvements. Motion seconded by Councilmember Hanna-Smith and carried.

11. PROCLAMATION BY THE MAYOR TO DESIGNATE THE WEEK OF MAY 17-23, 2015 AS PRICE CITY PUBLIC WORKS WEEK –

Gary Sonntag, Public Works Director, stated that this year's theme is "Community Begins Here" which speaks to the essential nature of Public Works services in support of every quality of life. Mayor Piccolo read aloud and signed the proclamation for Price City Public Works Week.

MOTION. Councilmember Hanna-Smith moved to approve the proclamation. Motion seconded by Councilmember Clausing and carried.

PLANNING AND ZONING COMMISSION –

12. REAL PROPERTY PURCHASE REQUEST - Continued consideration, review and discussion regarding proposal by Kerry Jensen to consider surplus and sale of real property located at approximately 850 North 100 East.

Nick Tatton, Community Director, presented an updated proposal by Kerry Jensen to consider surplus and sale of real property located at approximately 850 North 100 East. The Planning and Zoning Commission reviewed the request at the April 20, 2015 meeting. The Commission asked Mr. Jensen for additional information and to contact the property owners to the west to gauge their interest in participation in the purchase request and report back to the Commission.

Mr. Tatton stated that over time, approximately 25+ years, several private property owners, including Mr. Jensen, have encroached on property owned by the City. The Planning and Zoning Commission has been working with Mr. Jensen for the last two months to come to a resolution that may accommodate his purchase request.

Mr. Tatton stated that multiple meetings and evaluations with The Planning and Zoning Commission have taken place. They have reviewed different layouts of the property purchase proposal. Mr. Jensen was required to contact all 900 North neighbors.

The Planning and Zoning Commission took the following into consideration during their deliberations and discussions regarding the request:

- Impact on overall Price City property
- Real Property Management Policy and Decision Process Approved by Price City
- Slope/grade concerns expressed by Price City Public Works
- East 4 neighbors ; West 6 neighbors; All 10 neighbors; interest in purchase process
- Triangle request; straight line request; 35 feet; 40 feet
- Access and City use of west end of property for storm water management
- Overall property access from the west end.

Mr. Tatton stated that the Planning and Zoning Commission recommended that the Price City Council consider surplus and sale of up to 40' of property along the north side of the Olsen Reservoir property adjacent to the east 4 residential properties along 900 North only and subject to the following conditions of approval:

- Access by each property owner to purchased property only from existing property and street frontages, not through Price City property.
- Property owners to complete an independent third party engineering review and report regarding the mitigation of the old reservoir concrete and any grade/slope stabilization that may be necessary. Report to be provided to Price City Engineer for approval before sale to take place. Staff recommendation is that this be required to be completed by June 30, 2015.
- Property owners requesting purchase to pay all costs associated with the transaction including but not limited to appraisal, engineering, publication, administrative, surveying, and legal expenses.
- Process to follow the established Price City procedure for surplus, valuation, bids, sale, etc.
- Any and all encroachments onto Price City property by the property owners along the City's boundary line be removed if the purchase process is not approved by the Price City Council. Any other encroachments by all property owners along the property line to be removed within 30 days.
- Sale process to be by quit claim deeds.

Councilmember Miller stated he had independently met with Mr. Jensen regarding this issue outside of the City Council setting, creating a potential conflict of interest. He would like to listen to the information provided but will not vote on a possible resolution. Mayor Piccolo questioned the standing of the Council with Councilmember Miller abstaining from any vote regarding a quorum. It was determined that a quorum was present and the Council was able to proceed to consider the matter and to vote if they were so inclined.

Nick Sampinos, City Attorney, stated that he was one of the affected property owners. He notified, by email, the Mayor, Council and Nick Tatton, to disclose his conflict of interest. He has not taken a position either for or against Mr. Jensen's proposal. He also indicated to Mr. Jensen and to Mr. Tatton, in the event that any further legal review is requested by the Planning and Zoning Commission and/or the Mayor and City Council, it is his opinion that another local attorney should be contacted for assistance and any legal fees associated with outside counsel should be charged to the homeowners.

requesting purchase of City property. The City should not incur expense concerning the proposal. Councilmember Clausen suggested that each property owner be contacted individually and a formal document be presented for consideration. Mr. Tatton will prepare letters to all property owners listing all of the facts pertinent of the request by Mr. Jensen and provide to Mr. Jensen to use when contacting the property owners. The document will address encroachment on Price City property. Councilmember Hanna-Smith stated that documentation from each property is needed. Also, a time limit of 60-days for property owners to respond should apply. Mayor Piccolo directed staff to move forward to gather additional information for a resolution of the matter. The Council also requested that Mr. Tatton ask Mr. Jensen to provide additional information regarding the potential for vacating or relocating any utility easements that may exist along the current property lines.

MOTION. Councilmember Clausen moved to direct staff to request additional information from Mr. Jensen and report back to City Council once the information is received from Mr. Jensen. Motion seconded by Councilmember Hanna-Smith and carried.

13. **CONDITIONAL USE PERMIT** – Nick Tatton stated that due to a lack of a quorum at the Planning and Zoning Commission meeting on March 23, 2015, they conducted a courtesy review only for the applicant in attendance and reviewed the conditions. At the April 6, 2015 meeting the Planning and Zoning Commission gave a favorable recommendation on the application for a Conditional Use Permit as follows:
 - a. **SKIN ART, TATTOO, PIERCING LAND USE.** Consideration and possible approval of a skin art, tattooing, and piercing land use located at 585 East Main Street within the Commercial 1 (C-1) zoning district called Halo's and Horns, David Lee Whittemore.
 - a. Completion of building safety inspections by the Price City Building Inspector and Price City Fire Chief, prior to business occupancy, and compliance with all safety recommendations stemming from the review finding that properly inspected and updated commercial buildings protect the health, safety and welfare of the community.
 - i. Any building renovations to be completed under the auspices of a Price City Building Permit.
 - b. Completion of a written agreement between Halo's and Horns, David Lee Whitmore, and Price City regarding the restriction of sales of items that may be considered illicit drug paraphernalia or that would subject the business to the provisions of the SOB ordinance finding that a clear and written record of approved land use matters mitigates the potential for future misunderstandings.
 - c. No activity or operations that may be considered in violation of any state statute or local municipal rule, regulation or ordinance finding that legally operating businesses provide economic value to the community and increase commercial activity
 - d. No on street parking finding that the ingress and egress from the parking lot is adjacent to an intersection and a blind vertical curve in Main Street. All parking to be maintained in the off street parking lot.
 - e. No signage, other than window signage depicted in application authorized finding that no sign plan has been submitted for review. Any additional business signage must be submitted for review and consideration and possible approval prior to installation.
 - f. Maintenance of all State of Utah and Southeastern Utah District Health Department permits, licenses and other requirements in good standing finding that properly licensed and permitted businesses protect the health, safety and welfare of the community.
 - g. No conditions at the property or structure that violate the Price City Property Maintenance Code finding that properly maintained properties protect area property values and is consistent with the Price City General Plan.

MOTION. Councilmember Miller moved to approve the Conditional Use Permit for Halo's and Horns with the conditions indicated. Motion seconded by Commissioner Clausen and carried.

CONSENT AGENDA – Councilman Hanna-Smith moved to approve consent agenda items 14 through 23, with item 17 removed for discussion. Motion seconded by Councilmember Miller and carried.

14. **MINUTES**
 - a. April 8, 2015 CDBG Meeting

b. April 8, 2015 City Council Meeting

15. LOCAL CONSENT - Local consent for a single event alcohol permit for Greek Festival Days, July 10-11, 2015.
16. EMPLOYEE PROMOTION - Approval of a career ladder promotion for Trevor Lindt from Water Treatment Sewer Operator I to Water Treatment Sewer Operator II in accordance with Price City promotion guidelines. Ref Memo dated April 8, 2015 (copy attached)
17. APPROVAL TO PROCEED WITH THE MURAL RESTORATION AND CLEANING - Work tentatively planned to take place October 2015.
Councilmember Hanna-Smith stated that the company, FACL, Inc. that submitted mural bids is excellent. She believes they can assist in promoting the project. She feels we should take the opportunity to invite the media to assist in making the public aware of the project and get involved with the restoration.
MOTION. Councilmember Hanna-Smith moved to proceed with the mural restoration and cleaning project. Motion seconded by Councilmember Miller and carried.
18. UTAH FOSTER CARE - Authorization to place Utah Foster Care Foundation banners at the Peace Gardens for the month of May 2015 in celebration of National Foster Care Month.
19. ANNUAL ADVERTISING CONTRACT - Consideration and possible approval of an annual advertising contract between Price City and AJB Broadcasting for the 2015-2016 fiscal year.
20. INTERNATIONAL DAYS CELEBRATION AUDIO/VISUAL SERVICES AGREEMENT - Consideration and possible approval of an Agreement between Price City and Breinholt's Horizon Audio LLC.
21. 1900 EAST PHASE I: AIRPORT ROAD TO 300 NORTH (Project 1C-2015) - Approval of Local Government Contract through UDOT for Construction Engineering Services from Jones and DeMille Engineering for the construction of 1900 East Phase I for \$76,887.71 (Budgeted).
22. 1900 EAST PHASE I: AIRPORT ROAD TO 300 NORTH (Project 1C-2015) - Approval of Agreement with B2 Land Services LLC, to acquire temporary construction and permanent rights of way for the construction of 1900 East Phase I for \$16,000 (Budgeted).
23. TRAVEL REQUESTS -
Travis Byrge, Heavy Equipment Safety Training, ULTAP, April 26-27, 2015, Monticello, UT.
Debbie Worley, Crime Victims Conference, Utah Council on Victims Crime, April 29-May 1, 2015, Midway, UT.
Chief Kevin Drolc, Utah Governor's Public Safety Summit, May 4-6, 2015, Layton, UT.
Lisa Richens, Annual Government Auditing Update, April 30-May 1, 2015, Salt Lake City, UT.
24. COMMITTEES - Updates presented.
 - a. Water Resources
Gary Sonntag, Water Works Director, discussed the water shortage. He would like Price City and Price City staff to take the lead in water conservation measures. He stated he has met multiple times with the State Engineer's Office, and to include at times meetings with other water users, and the River Commissioner. He requested permission to form a Steering Committee to allow Price City and Price City staff to take the lead to be involved in the whole process.
MOTION. Councilmember Hanna-Smith recommended Gary Sonntag and Price City staff, at his discretion, move forward to further water conservation measures and report back to Council their findings. Motion seconded by Councilmember Clausen and carried.

Gary Sonntag requested permission to insert a water conservation alert information with the utility bills.
MOTION. Councilmember Miller recommended to approve authorization to insert a "Water Conservation Alert" in customers' utility bills. Motion seconded by Councilmember Hanna-Smith and carried.
 - b. Emergency Planning

- c. Community Progress - Culture Connection
Do to water conservation concerns, the Community Progress Committee decided to take the lead and not plant flowers in the Price City flower pots. Plants were ordered long ago and have been purchased. Plants will be planted where a water system is in place. They will be planted at the Peace Garden, Washington Park and 100 North. A sub-committee will go door-to-door and let the citizens know why there are no plants in the pots. The sub-committee will also meet with Price City business owners and provide information regarding window painting on store front windows.
- d. Power Committee
- e. International Days

25. UNFINISHED BUSINESS -

- a. Recycling – no report provided.
- b. Nick Tatton stated that there has been an issue coming through his office. He is getting complaints regarding the garbage bins sitting on the college campus.

26. EXECUTIVE SESSION - Closed

Strategy session, pursuant to Section 52-4-205, Utah Code Annotated, to discuss possible purchase of water shares or rights. Discussion to include disclosure of appraisal or estimated value of the water shares or rights offered and a closed session is necessary to complete a potential transaction on the best possible terms. The Executive Session will be held in Price City Hall, 185 East Main, Price, UT, in City Council Chambers.

Mayor Piccolo requested to close the meeting for a strategy session in regards to a possible purchase of tentative water shares or rights at 7:15 P.M. He asked for a motion to close the meeting.

Councilmember Miller made a motion to close the City Council meeting and move into Executive Session. Motion seconded by Councilmember Hanna-Smith and carried.

Mayor Piccolo asked the City Recorder to call for a vote by name of each member of the public body for or against the motion to close the meeting and to conduct a strategy session:

Councilmember Miller - Yes

Councilmember Hanna-Smith - Yes

Councilmember Clausing – Yes

Mayor Piccolo stated that Councilmember Davis and Councilmember Nelson were absent for the City Council meeting as indicated at the beginning of the meeting.

Following conclusion of the closed strategy session, Mayor Piccolo resumed the regular open meeting.

MOTION. Councilmember Hanna-Smith moved to have staff move forward with due diligence investigation concerning the water right that was offered to Price City and that findings and recommendations be reported back to City Council. Motion seconded by Councilmember Clausing and carried.

The regular City Council meeting adjourned at 8:06 p.m. by Mayor Piccolo pursuant to the motion by Councilmember Clausing.

APPROVED:

ATTEST:

Joe L. Piccolo, Mayor

Sherrie Gordon, City Recorder

Minutes of the Special Price City Council Workshop
City Hall: Room 106
May 1, 2015 - 7 a.m.

Present:

Mayor Joe Piccolo

Councilmembers:

Rick Davis

Wayne Clausing

Miles Nelson

Layne Miller

Kathy Hanna-Smith

Present: Gary Sonntag, Richard Tatton and Russell Seeley

Excused:

The Council met and discussed the following items:

1. PRWID repairs complete at plant, RMP extended direct flow water rights, East Carbon buying water from PRWID. Water meeting is improved model of dam in Wyoming saved water with automation
2. Water rates increase
3. Mentor works meeting about sober house
4. Web page for library is expanded
5. Library kicked off CBC information system
6. Homeless committee meeting good
7. Praise guidelines
8. Baseball people calm at the time
9. Community Progress with downtown flower conservation
10. Pigeon problem
11. Tractor Supply construction underway
12. USU agreement with girls' softball field
13. USU business conference funding request
14. Promotional funding policy development
15. Phoenix community additions
16. Insta Care Clinic
17. New business from Governor's office
18. Carbon County Rec center discussion at Rec Center May 4th
19. Scheduling officer for baseball
20. Watering scheduling for fields
21. Street maintenance scheduling and planning
22. Class C road funding formula
23. Town Square project
24. Reservoir level is up to 16k plus acre feet
25. OWHLF Gordon Walker retirement
26. Indigent burial and City participation
27. Waste water cleaning discovered a bad section below canal on Carbon Ave
28. Sidewalks replacement on main street in specific sections
29. Trees removal on main

Meeting adjourned at 8:52 a.m.

APPROVED:

ATTEST:

Joe L. Piccolo, Mayor

Sherrie Gordon, City Recorder

Account No: 3/48
Business Activity: 8111 Auto Repair + Maintenance
Fee: 8/00
Paid 04-21-15



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ Renewal (check and show changes only on form below)

Business Status: <input type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input checked="" type="checkbox"/> Ownership Change			
Business Name (include DBA): <u>Super Sudsy 2. LLC</u>			
If Name Change, list previous name: <u>Krompel Car Wash.</u>			
Business Address: <u>980 E 100 N</u>		Suite/Apt. No.:	
City: <u>Price</u>	State: <u>UT</u>	Zip Code: <u>84501</u>	
Business Telephone: <u>(435) 299-9489</u>	Business E-mail:	Business Fax:	
Mailing Address (if different): <u>2253 N Hillcrest Dr</u>		City: <u>Wellington</u>	State: <u>UT</u> Zip Code: <u>84542</u>
Property Owner's Name:		Property Owner's Telephone: ()	
Type of Organization: <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input checked="" type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
Type of Business: <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation <input type="checkbox"/> Reciprocal		Building Occupancy Type:	
Nature of Business: <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input type="checkbox"/> Services <input checked="" type="checkbox"/> Other: <u>Car Wash</u>			
Opening Date: _____		Business Hours: From <u>8</u> To <u>5</u> <u>MTWTFSS</u> SU (please circle)	
Detailed Description of Business:			
Commercial Square Feet:		No. of Mobile Home Spaces:	
No. of RV Spaces:			
State Sales Tax I.D. No. (Include copy or proof of exemption): <u>15S03425</u>		Federal Tax I.D. No. (Include copy, if applicable): <u>47-3821859</u>	
State License No. (Include copy, if applicable):		State License Type:	
THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Treasurer) at (435) 636-3161, or 185 East Main, for more information. Check all that apply. <input type="checkbox"/> Alcoholic Beverages <input type="checkbox"/> Eating Establishment <input type="checkbox"/> Taxi Cab/Motor Carrier <input type="checkbox"/> Pawnbroker <input type="checkbox"/> Sexually Oriented Business			
NOTE: If applying for any of these businesses, other than an Eating Establishment, please complete the <u>Consent to a Background/Criminal History Check</u> form included with this application.			

Owner's Name:		
Owner's Address:		Suite/Apt. No.:
City:	State:	Zip Code:
Owner's Telephone: ()	Owner's E-mail:	Owner's Fax:
Owner's Birth Date:		Owner's Drivers License No. (include state & provide copy):

Manager's Name:		
Manager's Address:		Suite/Apt. No.:
City:	State:	Zip Code:
Manager's Telephone: ()	Manager's E-mail:	Manager's Fax:
Manager's Birth Date:		Manager's Drivers License No. (include state):

ALL OFFICERS (First/Middle/Last)	HOME ADDRESS (City, ST, Zip)	HOME TELEPHONE
1. Gary Milton Rea	2253 N Hillcrest DR Wellington UT 84542	(435) 299 - 9489
2. Gary Shane Rea	251 S 50 W Wellington UT 84542	(435) 650 - 5713
3. Tom Richardson	1760 W 4000 N Helper UT 84526	(435) 472 - 3364
TITLE	DATE OF BIRTH (MM/DD/YYYY)	DRIVERS LICENSE NO. (Include copy)
1. Gary Milton Rea	4 / 16 / 1950	# 009235393 ST UT
2. Gary Shane Rea	8 / 7 / 1976	# 153281208 ST UT
3. Tom Richardson	7 / 2 / 1944	# 009386039 ST UT

I am aware that this application does not constitute approval to operate a business. I hereby agree to conduct said business strictly in accordance with the laws and ordinances covering such business, and swear under penalty of law that the information contained herein is true.

Gary Milton Rea 4-27-15
 Signature of Owner/Agent Date
Gary Milton Rea 4-27-15
 Please Print Name Title

Please allow at least 10 working days for your application to be processed.

Account No: 3149
Business Activity: 6213
Fee: \$100



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ Renewal (check and show changes only on form below)

Business Status: <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
Business Name (include DBA): <u>Treatment Compass</u>			
If Name Change, list previous name:			
Business Address: <u>23 South Carbon Ave</u>		Suite/Apt. No.: <u>#12</u>	
City: <u>Price</u>	State: <u>UT.</u>	Zip Code:	
Business Telephone: <u>(435) 210-1638</u>	Business E-mail: <u>treatmentcompass@gmail.com</u>	Business Fax: <u>N/A</u>	
Mailing Address (if different) <u>2615 Creekside Rd.</u>	City: <u>MOAB</u>	State: <u>UT.</u>	Zip Code: <u>84532</u>
Property Owner's Name: <u>Joni Westbrook</u>		Property Owner's Telephone: <u>(435) 650-0990</u>	
Type of Organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
Type of Business: <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation <input type="checkbox"/> Reciprocal		Building Occupancy Type:	
Nature of Business: <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input checked="" type="checkbox"/> Services <input type="checkbox"/> Other:			
Opening Date: <u>MAY 2015</u> Business Hours: From <u>8:00 a.m.</u> To <u>10:00 p.m.</u> <u>(M)(T)(W)(T)(F)</u> S U (please circle)			
Detailed Description of Business: <u>Provide individual and group therapy services</u>			
Commercial Square Feet: <u>240</u>		No. of Mobile Home Spaces:	
No. of RV Spaces: <u>UT, Corporation # →</u>		<u>7321590-0140</u>	
State Sales Tax I.D. No. (Include copy or proof of exemption): <u>N/A</u>		Federal Tax I.D. No. (Include copy, if applicable): <u>26-4759106</u>	
State License No. (Include copy, if applicable):		State License Type:	
THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Treasurer) at (435) 636-3161, or 185 East Main, for more information. Check all that apply. <input type="checkbox"/> Alcoholic Beverages <input type="checkbox"/> Eating Establishment <input type="checkbox"/> Taxi Cab/Motor Carrier <input type="checkbox"/> Pawnbroker <input type="checkbox"/> Sexually Oriented Business			
NOTE: If applying for any of these businesses, other than an Eating Establishment, please complete the <u>Consent to a Background/Criminal History Check</u> form included with this application.			

Owner's Name:		
Owner's Address:		Suite/Apt. No.:
City:	State:	Zip Code:
Owner's Telephone: ()	Owner's E-mail:	Owner's Fax:
Owner's Birth Date:		Owner's Drivers License No. (include state & provide copy):

Manager's Name: <u>Derrick Cook</u>		
Manager's Address: <u>2615 Creekview Rd.</u>		Suite/Apt. No.:
City: <u>Moab</u>	State: <u>UT.</u>	Zip Code: <u>84532</u>
Manager's Telephone: (313) <u>435-210-1638</u>	Manager's E-mail: <u>treatmentcompass@gmail.com</u>	Manager's Fax:
Manager's Birth Date: <u>8-31-71</u>		Manager's Drivers License No. (include state): <u>149187696</u>

ALL OFFICERS (First/Middle/Last)	HOME ADDRESS (City, ST, Zip)	HOME TELEPHONE
1. <u>Derrick William Cook</u>	<u>2615 Creekview Rd</u> <u>Moab UT. 84532</u>	<u>(435) 210-1638</u>
2. <u>Shelley Lynne Cook</u>	<u>"</u> <u>"</u>	<u>(435) 210-1638</u> <u>459-1043</u>
3.		()

TITLE	DATE OF BIRTH (MM/DD/YYYY)	DRIVERS LICENSE NO. (Include copy)
1. <u>President / CEO</u>	<u>08 / 31 / 1971</u>	# <u>149187696</u> ST <u>UT.</u>
2. <u>Vice President</u>	<u>03 / 01 / 1971</u>	# ST
3.	<u>/ /</u>	# ST

I am aware that this application does not constitute approval to operate a business. I hereby agree to conduct said business strictly in accordance with the laws and ordinances covering such business, and swear under penalty of law that the information contained herein is true.

Signature of Owner/Agent: [Signature] Date: 4-20-15
Derrick Cook C.E.O.
Please Print Name Title

Please allow at least 10 working days for your application to be processed.

Account No: 3147
 Business Activity: 8121
 Fee: 0 Fee Fee
Per Nick Tattoos
Emery County License 2015



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ **Renewal** (check and show changes only on form below)

Business Status: <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change				
Business Name (include DBA): <u>Richard Wiley Pope</u>				
If Name Change, list previous name:				
Business Address: <u>402 N. 200 W.</u>			Suite/Apt. No.:	
City: <u>Emery</u>	State: <u>Utah</u>		Zip Code: <u>84522</u>	
Business Telephone: <u>(435) 820-0797</u>		Business E-mail: <u>WileyPope@gmail.com</u>		Business Fax:
Mailing Address (if different): <u>P.O. Box #3</u>		City: <u>Emery</u>	State: <u>Utah</u>	Zip Code: <u>84522</u>
Property Owner's Name:		Property Owner's Telephone: ()		
Type of Organization: <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input checked="" type="checkbox"/> Sole Proprietorship <input type="checkbox"/> LLC (Include copy of name registration with the State of Utah)				
Type of Business: <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Home Occupation <input type="checkbox"/> Reciprocal			Building Occupancy Type:	
Nature of Business: <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input checked="" type="checkbox"/> Services <input type="checkbox"/> Other:				
Opening Date: <u>4/17/2015</u> Business Hours: From <u>10:00am</u> to <u>8:00pm</u> <u>M T W T F S S</u> SU (please circle)				
Detailed Description of Business: <u>I am a licensed massage therapist offering manual therapy and energy work.</u>				
Commercial Square Feet:		No. of Mobile Home Spaces:		
No. of RV Spaces:				
State Sales Tax I.D. No. (Include copy or proof of exemption):		Federal Tax I.D. No. (Include copy, if applicable):		
State License No. (Include copy, if applicable): <u>8916488-4701</u>		State License Type: <u>Massage Therapist</u>		
THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Treasurer) at (435) 636-3161, or 185 East Main, for more information. Check all that apply.				
<input type="checkbox"/> Alcoholic Beverages <input type="checkbox"/> Eating Establishment <input type="checkbox"/> Taxi Cab/Motor Carrier <input type="checkbox"/> Pawnbroker <input type="checkbox"/> Sexually Oriented Business				
NOTE: If applying for any of these businesses, other than an Eating Establishment, please complete the <u>Consent to a Background/Criminal History Check</u> form included with this application.				

Owner's Name: <u>Richard Wiley Pope</u>		
Owner's Address: <u>402 N 200 W.</u>		Suite/Apt. No.:
City: <u>Emery</u>	State: <u>Utah</u>	Zip Code: <u>84522</u>
Owner's Telephone: (435) <u>430-0797</u>	Owner's E-mail: <u>WileyPope@yahoo.com</u>	Owner's Fax:
Owner's Birth Date: <u>06/06/1984</u>		Owner's Drivers License No. (include state & provide copy): <u>Utah 166499129</u>

Manager's Name:		
Manager's Address:		Suite/Apt. No.:
City:	State:	Zip Code:
Manager's Telephone: ()	Manager's E-mail:	Manager's Fax:
Manager's Birth Date:		Manager's Drivers License No. (include state):

ALL OFFICERS (First/Middle/Last)	HOME ADDRESS (City, ST, Zip)	HOME TELEPHONE
1.		()
2.		()
3.		()

TITLE	DATE OF BIRTH (MM/DD/YYYY)	DRIVERS LICENSE NO. (Include copy)
1.	/ /	# ST
2.	/ /	# ST
3.	/ /	# ST

I am aware that this application does not constitute approval to operate a business. I hereby agree to conduct said business strictly in accordance with the laws and ordinances covering such business, and swear under penalty of law that the information contained herein is true.

Richard Wiley Pope 4/17/2015
 Signature of Owner/Agent Date

Richard Wiley Pope Owner
 Please Print Name Title

Please allow at least 10 working days for your application to be processed.

Account No: 3006
Business Activity: 8121
Fee: \$100



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ Renewal (check and show changes only on form below)

Business Status: <input type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
Business Name (include DBA): <u>A Touch of Serenity Massage Therapy</u>			
If Name Change, list previous name:			
Business Address: <u>790 N. Cedar Hills Dr.</u>		Suite/Apt. No.:	
City: <u>Price</u>	State: <u>Utah</u>	Zip Code: <u>84501</u>	
Business Telephone: <u>(435) 637-5556</u>	Business E-mail:	Business Fax:	
Mailing Address (if different)		City:	State: Zip Code:
Property Owner's Name: <u>Cindi Pierce</u>		Property Owner's Telephone: <u>(435)</u>	
Type of Organization: <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input checked="" type="checkbox"/> Sole Proprietorship <input type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
Type of Business: <input type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation <input type="checkbox"/> Reciprocal		Building Occupancy Type:	
Nature of Business: <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input type="checkbox"/> Services <input type="checkbox"/> Other:			
Opening Date: Business Hours: From To <u>(M) (T) (W) (TH) (F) S SU</u> (please circle)			
Detailed Description of Business: <u>Massage therapy performing Swedish - Deep tissue - pregnancy massage - Energy work</u>			
Commercial Square Feet:		No. of Mobile Home Spaces:	
No. of RV Spaces:			
State Sales Tax I.D. No. (Include copy or proof of exemption):		Federal Tax I.D. No. (Include copy, if applicable):	
State License No. (Include copy, if applicable):		State License Type:	
THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Treasurer) at (435) 636-3161, or 185 East Main, for more information. Check all that apply. <input type="checkbox"/> Alcoholic Beverages <input type="checkbox"/> Eating Establishment <input type="checkbox"/> Taxi Cab/Motor Carrier <input type="checkbox"/> Pawnbroker <input type="checkbox"/> Sexually Oriented Business			
NOTE: If applying for any of these businesses, other than an Eating Establishment, please complete the <u>Consent to a Background/Criminal History Check</u> form included with this application.			

Owner's Name: <u>Dayna Stoddard</u>		
Owner's Address: <u>P.O. Box 643</u>		Suite/Apt. No.:
City: <u>Huntington</u>	State: <u>Utah</u>	Zip Code: <u>84528</u>
Owner's Telephone: <u>(435) 687-5520</u>	Owner's E-mail: <u>dayna.stoddard@com</u>	Owner's Fax:
Owner's Birth Date: <u>03/21/1974</u>		Owner's Drivers License No. (include state & provide copy): <u>151225010</u>
Manager's Name:		
Manager's Address:		Suite/Apt. No.:
City:	State:	Zip Code:
Manager's Telephone: ()	Manager's E-mail:	Manager's Fax:
Manager's Birth Date:		Manager's Drivers License No. (include state):
ALL OFFICERS (First/Middle/Last)	HOME ADDRESS (City, ST, Zip)	HOME TELEPHONE
1.		()
2.		()
3.		()
TITLE	DATE OF BIRTH (MM/DD/YYYY)	DRIVERS LICENSE NO. (include copy)
1.	/ /	# ST
2.	/ /	# ST
3.	/ /	# ST
I am aware that this application does not constitute approval to operate a business. I hereby agree to conduct said business strictly in accordance with the laws and ordinances covering such business, and swear under penalty of law that the information contained herein is true.		
<u>Dayna Stoddard</u> Signature of Owner/Agent		<u>5/5/15</u> Date
<u>Dayna Stoddard</u> Please Print Name		 Title
Please allow at least 10 working days for your application to be processed.		

AGREEMENT FOR PROFESSIONAL SERVICES

Project No. _____

This AGREEMENT made and entered into this _____ day of _____, 2015 by and between Price Municipal Corporation, (hereinafter "OWNER"), and Carollo Engineers, Inc., (hereinafter "ENGINEER").

WITNESSETH:

WHEREAS, the OWNER and the ENGINEER wish to enter into an Agreement (hereinafter "Agreement") for the furnishing of Engineering Services in connection with the planning, design, support, and construction management of water and wastewater facilities projects, (hereinafter "Project"), and

WHEREAS, ENGINEER is qualified and prepared to perform the necessary professional services in connection with the Project.

NOW THEREFORE, in consideration of the mutual promises and covenants of the parties hereto, it is agreed as follows:

SECTION 1 - PROFESSIONAL SERVICES

- 1.1 ENGINEER shall provide professional engineering services in all phases of the Project to which this Agreement applies. The services furnished by the ENGINEER will be defined by Task Orders which will set forth the Engineer's Services, Time of Performance, and Payment.
- 1.2 It is intended that each Task Order, after execution by both parties shall become a supplement to and a part of this Agreement.

SECTION 2 - PAYMENT TO ENGINEER

- 2.1 As consideration for providing the services referred to in Section 1, the OWNER shall pay ENGINEER on the basis to be established in the Task Order for Services.
- 2.2 The ENGINEER is not responsible for damage or delay in performance caused by events beyond the control of ENGINEER. In the event ENGINEER's services are

suspended, delayed or interrupted for the convenience of the OWNER or delays occur beyond the control of ENGINEER, an equitable adjustment in ENGINEER's time of performance and cost of ENGINEER's personnel and subcontractors shall be made.

- 2.3 OWNER reserves the right to direct revision of ENGINEER's services as may be necessary. When ENGINEER is directed to make revisions under this section of the agreement, ENGINEER shall advise OWNER of the probable costs involved in completing engineering services and the time of performance for such completion. Extra services also include those that are required for defense of claims, in which event ENGINEER shall bill OWNER on an hourly basis together with cost of material.

- 2.4 In the event OWNER and ENGINEER cannot agree on equitable compensation for services rendered in making revisions, then, at OWNER's option, ENGINEER shall either

continue performance under the revised Agreement and an equitable adjustment in ENGINEER's time of performance and cost of ENGINEER's personnel shall be made at completion of the revised work or ENGINEER shall not be obligated to continue performance under this Agreement.

- 2.5 If ENGINEER's work products require revisions prior to construction bidding due to ENGINEER's errors or omissions, the exclusive remedy will be limited to revisions made by ENGINEER without compensation.
- 2.6 The ENGINEER shall bill the OWNER monthly indicating the services performed and the cost of such services.

OWNER agrees to pay invoices within 45 days of their date. Payments not received by ENGINEER within 45 days shall be considered delinquent and subject to a finance charge of 1 percent per month for each month unpaid after the date of invoice. ENGINEER may suspend services should an invoice remain delinquent for 75 days from date of invoice.

- 2.7 All notices shall be made in writing and may be given by personal delivery or by mail. Notices sent by mail shall be addressed to the designated responsible person or office:

TO OWNER:

Russell Seeley, P.E., City Engineer
Price Municipal Corporation
Public Works Complex
P.O. Box 893
432 W 600 S
Price, UT 84501

TO ENGINEER

Clint Rogers, Vice President
Carollo Engineers
1265 East Fort Union Blvd, Suite 200
Cottonwood Heights, UT 84047

and when so addressed, shall be deemed given upon deposit in the United States Mail, postage prepaid. In all other instances, notices and invoices shall be deemed given at the time of actual delivery.

All payments are to be mailed to:

Carollo Engineers, Inc.
P.O. Box 30835
Salt Lake City, UT 84130-0835

unless otherwise informed on the face of the invoice.

SECTION 3 - MISCELLANEOUS

- 3.1 The OWNER shall furnish the ENGINEER available studies, reports and other data pertinent to ENGINEER's services; obtain or authorize ENGINEER to obtain or provide additional reports and data as required; furnish to ENGINEER services of others required for the performance of ENGINEER's services hereunder, and ENGINEER shall be entitled to use and rely upon all such information and services provided by OWNER or others in performing ENGINEER's services under this Agreement.
- 3.2 The OWNER shall arrange for access to and make all provisions for ENGINEER to enter upon public and private property as required for ENGINEER to perform services hereunder.
- 3.3 Documents, including drawings and specifications, prepared by ENGINEER pursuant to this Agreement are not intended or represented to be suitable for reuse

by OWNER or others for this Project or on any other project. Any reuse of completed documents or use of partially completed documents without written verification or concurrence by ENGINEER for the specific purpose intended will be at OWNER's sole risk and without liability or legal exposure to ENGINEER; and OWNER shall indemnify and hold harmless ENGINEER from all claims, damages, losses and expenses, including attorney's fees arising out of or resulting therefrom.

- 3.4 The ENGINEER maintains, at its own expense, Worker's Compensation and Employers Liability, Comprehensive General Liability, Automobile Liability and Professional Liability policies with limits at or above that which is reasonably required of other engineering firms and will, upon request, furnish insurance certificates to OWNER.

SECTION 4 - LEGAL RELATIONS

- 4.1 The ENGINEER shall be responsible for professional negligence, which is failure to exercise skill and ability as ordinarily required of engineers under the same or similar circumstances. The ENGINEER shall not be responsible for warranties, guarantees, fitness for a particular purpose or breach of fiduciary duty and shall only indemnify for failure to perform in accordance with the generally accepted engineering and consulting standards.
- 4.2 Subject to any governmental immunity afforded by law to OWNER, OWNER, and ENGINEER shall each defend, indemnify and hold harmless the other and their respective principals, directors, officers and employees from and against claims, loss, liability, suits and damages, including attorney's fees, caused in whole or in part by

either party's negligent acts, errors or omissions, willful misconduct or OWNER's lawful responsibility respectively or, anyone directly or indirectly employed by either of them or anyone for whose acts they may be liable regardless of whether or not such claim, loss, liability or damage is caused in part by a party indemnified hereunder.

In the event that both OWNER's and ENGINEER's wrongful act or lawful responsibility is the proximate cause of any liability or damages, then in such event, each party shall be liable for a portion of the damages and claim costs resulting therefrom equal to such party's comparative share of the total negligence or lawful responsibility for such damages and claim costs. Notwithstanding the foregoing, a party's defense obligation hereunder shall be limited to reimbursement of the other party's reasonable defense costs which are judicially determined to have been incurred as a result of the first party's negligence.

- 4.3 Hazardous materials or asbestos may exist at a site where there is no reason to believe they could or should be present. The ENGINEER and OWNER agree that the discovery of unanticipated hazardous materials or asbestos constitutes a changed condition mandating a renegotiation of ENGINEER's services.
- 4.4 The ENGINEER has no control over the cost of labor, materials, equipment or services furnished by others, or over Contractor's methods of determining prices, or other competitive bidding or market conditions, practices or bidding strategies. Cost estimates are based on ENGINEER's opinion based on experience and judgment. ENGINEER cannot and does not guarantee that

proposals, bids or actual Project construction costs will not vary from cost estimates prepared by ENGINEER.

- 4.5 If the project involves construction of any kind, the parties agree that OWNER and ENGINEER shall be indemnified to the fullest extent permitted by law for all claims, damages, losses and expense including attorney's fees arising out of or resulting from Contractor's performance of work including injury to any worker on the job site except for the sole negligence of OWNER or ENGINEER. Both OWNER and ENGINEER shall be named as additional primary insured(s) by Contractor's General Liability and Builders All Risk insurance policies without offset and all Construction Documents and insurance certificates shall include wording acceptable to the parties herein with reference to such provisions.
- 4.6 ENGINEER shall not be responsible for the means, methods, techniques, sequences, or procedures of construction selected by contractors or the safety precautions and programs incident to the work of contractors and will not be responsible for Contractor's failure to carry out work in accordance with the Contract Documents.
- 4.7 The services to be performed by ENGINEER are intended solely for the benefit of the OWNER. No person or entity not a signatory to this Agreement shall be entitled to rely on the ENGINEER's performance of its services hereunder, and no right to assert a claim against the ENGINEER by assignment of indemnity rights or otherwise shall accrue to a third party as a result of this Agreement or the performance of the ENGINEER's services hereunder.

- 4.8 The ENGINEER's instruments of service hereunder are the printed hard copy drawings and specifications issued for the Project, whereas electronic media, including CADD files, are tools for their preparation. As a convenience to the OWNER, the ENGINEER shall furnish to the OWNER both printed hard copies and electronic media. In the event of a conflict in their content, the printed hard copies shall take precedence over the electronic media.

Because data stored in electronic media form can be altered, inadvertently, it is agreed that the OWNER shall hold ENGINEER harmless from liability arising out of changes or modifications to ENGINEER's data in electronic media form in the OWNER's possession or released to others by the OWNER.

SECTION 5 - TERMINATION OF AGREEMENT

- 5.1 If this Agreement is terminated with or without cause, in either event, OWNER shall provide:
- a. not less than five (5) working days' written notice of intent to terminate, and
 - b. an opportunity for good faith consultation prior to termination.

SECTION 6 - DISPUTE RESOLUTION

- 6.1 Disputes arising during the course of this Agreement shall be promptly addressed at completion of construction when professional services, together with construction evaluation, can be reasonably and fully assessed. The parties shall use best efforts to reach final resolution of disputes through meetings and negotiations required to resolve the

dispute before any other forms of dispute resolution.

SECTION 7 - ENTIRE AGREEMENT

7.1 This Agreement, including attachments incorporated herein by reference, represents the entire Agreement and understanding between the parties and any negotiations, proposals or oral agreements are intended to be

integrated herein and to be superseded by this written Agreement. Any supplement or amendment to this Agreement to be effective shall be in writing and signed by the OWNER and ENGINEER.

SECTION 8 - GOVERNING LAW

8.1 This Agreement is to be governed by and construed in accordance with the laws of the State of Utah.

IN WITNESS WHEREOF, duly authorized representatives of the parties have signed in confirmation of this Agreement, with effective date the day and year first above written.

CAROLLO ENGINEERS, INC.

OWNER

By: _____
Clint Rogers, VP

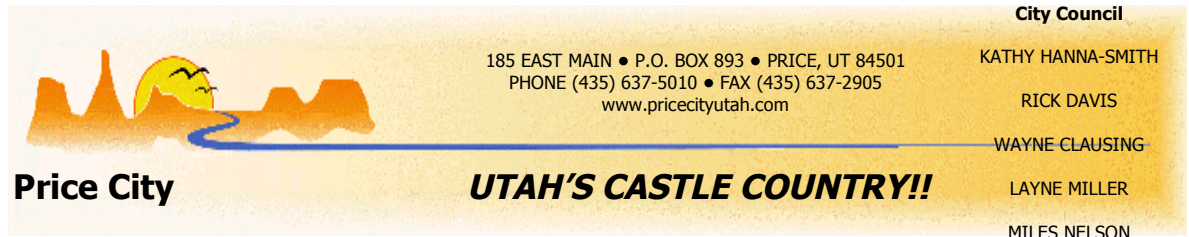
By: _____

PE# _____
5339815

By: _____
Rick Wheadon , Senior VP

PE# _____
165607

Mayor
JOE L PICCOLO
City Attorney
NICK SAMPINOS
Community Director
NICK TATTON
City Recorder
SHERRIE GORDON
Finance Director
LISA RICHENS



**PRICE CITY
CITY COUNCIL MEETING
AGENDA DOCUMENTATION**

Preparation Date: 4-20-15	Submitting Department: Community Development
Meeting Date: 5-13-15	Department Director: Nick Tatton
	Presenter: Nick Tatton
Regarding: West Price Substation	

Subject:	Memorandum of Understanding (MOU) regarding possible siting and placement of an electrical substation in the west Price area.
Purpose Statement:	Economic and community development are very limited in the west Price area due to lack of electric infrastructure.
Background &/or Alternatives:	Need has existed for a long time. A location with a land owner willing to partner with Price City has been found. No proceeding will keep Price in a limited development capacity
Attachments:	Copy of MOU proposed
Fiscal Impact:	None.
Staff Impact:	None beyond existing duties.
Legal Review:	Mr. Sampinos has reviewed the MOU and has approved as to form.
Recommendation:	It is the recommendation of staff that the MOU be approved.
Suggested Motion(s):	<ol style="list-style-type: none"> 1. Move to authorizes a Memorandum of Understanding Between Price City and Price Chapel Regarding the Siting and Construction of an Electrical Substation. 2. Move to authorize the Mayor and City Recorder to sign the MOU on behalf of Price City. 3. Move to authorize staff to administer the MOU as contemplated.
Other Comments:	

**MEMORANDUM OF UNDERSTANDING BETWEEN PRICE CITY AND PRICE CHAPEL REGARDING THE SITING AND
CONSTRUCTION OF AN ELECTRICAL SUBSTATION.**

BACKGROUND

Both parties to this memorandum, Price City ("City") and the Price Chapel ("Chapel") have a common interest in the development and economic stability of the area. The parties have successfully worked together to complete community projects in the past and wish to continue to work together to promote the economic, social, and environmental well-being of the community.

RECITALS

WHEREAS, City and Chapel have completed a community entry way improvement in partnership through placement of a large flag on Chapel property to welcome residents and visitors to the community; and

WHEREAS, City owns and operates an electrical distribution system for the benefit of City electric customers that requires upgrade and expansion from time-to-time to maintain reliability and dependability for residential and commercial customers; and,

WHEREAS, a PacifiCorp transmission line crosses real property owned by Chapel and that property presents itself as a prime location in terms of cost and engineering feasibility for siting of a West Price Substation ("Substation"); and,

WHEREAS, City and Chapel desire to enter into an agreement for planning, development and operation of Substation in a manner similar to that on the map in Exhibit 1;

NOW, THEREFORE, BE IT HEREBY UNDERSTOOD BY PRICE CITY AND THE PRICE CHAPEL

THAT City and Chapel may enter into a real property sale/purchase or lease contract to allow for development of Substation; and,

THAT City shall bear the full cost of all project requirements, permits, engineering, liability for the planning, development, construction and operation of Substation; and,

THAT City shall enter into a separate agreement with Chapel, or include in a sale/purchase or lease contract, negotiated terms, conditions and other related matters that identify the relationship between City and Chapel in regard to Substation.

SIGNED AND EXECUTED THIS _____ DAY OF _____, 2015.

Joe L. Piccolo, Mayor

Steve Swinburn, Pastor

ATTEST: Sherrie Gordon, City Recorder

ATTEST:

D

C

B

A



D

C

B

A

1
E2.1

OVERALL SITE PLAN EXHIBIT

SCALE: 1"=30'



NORTH

CONCEPTUAL
PLAN

REFERENCE DRAWINGS	
DRAWING TITLE	DESCRIPTION

REVISIONS						
NO.	DESCRIPTION	DATE	BY	CHKD	APPRD	
1	RELOCATED SUBSTATION SITE	02/06/15	MVW	SMB	SMB	

CURRENT DRAWING		
STATUS	ACTION	DATE
PRELIMINARY / PLANNING	X	02/04/15
DESIGN DEVELOPMENT		
FOR APPROVAL		
APPROVED FOR BIDDING		
APPROVED FOR CONSTRUCTION		
AS BUILT		
PROJECT NO.:		



90 EAST 1300 SOUTH
PRICE, UTAH 84501
PHONE: (435) 613-0700
EMAIL: info@brunoengineering.com

PRICE CITY
WEST VALLEY SUBSTATION
46KV SUBSTATION CONCEPT
OVERALL SITE PLAN EXHIBIT

ENGRD BY: SMB DRAWN BY: MVW APPRVD BY: SMB
FILENAME: 46KV SUB Exhibit

SHEET NO.: E2.1

REV: B

ATTACHMENT A

PRICE MUNICIPAL CORPORATION

ALGAE CONTROL AND PROCESS OPTIMIZATION STUDY

SCOPE OF WORK

Carollo Engineers, Inc., (ENGINEER) proposes to assist Price Municipal Corporation (OWNER) with an Algae Control and Process Optimization Study. The purpose of this study will be to review the existing water quality data, establish treatment goals, conduct bench scale testing to optimize the treatment process before, during, and following algae events, and to document recommendations established from testing, a desktop evaluation and a workshop with the City. The work will be completed in two phases. Phase I work will be completed prior to June 30, 2015. The scope for Phase I is included in this attachment. Phase II will be completed after June 30, 2015 and will be included in a separate scope.

Since 2010, algae events in July and early August have caused short filter runs at the Price Canyon Water Treatment Plant. By increasing the alum feed and using additional polymer, plant staff has been able to manage the algae events, but it is becoming increasingly more difficult to treat the water during these outbreaks. In an effort to gain more control over the treatment process, the City asked Carollo to evaluate the process and give recommendations on how to create a more robust treatment system.

Carollo completed a study in 2012 for the City, in which process improvements were recommended. The purpose of this study is to investigate each of those recommendations made in the 2012 report more thoroughly along with performing jar tests to help the plant optimize chemical type and dosages.

The following tasks are to be completed prior to June 30, 2015 (the end of the City's fiscal year). Future tasks are not addressed in this scope, but will include additional jar testing in late July and August of this year. If needed, algae count and speciation testing will be performed in addition to other water quality testing on raw water to the plant.

ENGINEER'S SERVICES:

Carollo has identified two tasks for the initial phase of the Process Optimization study effort. Specific tasks are described as follows:

Task 1 – Collect and Review Water Treatment Plant Water Quality Data and Establish Finished Water Goals

Objective: Evaluate background water quality and historical operations information from the treatment plant and establish water quality and treatment goals based on information from the City.

Activities: Review current and historical water quality and water use/discharge data and facility drawings and/or schematics, including:

- Scofield reservoir and outlet structure
- Raw water quality (April through September)
- Water treatment processes
- Settled and finished water quality and treatment goals
- Existing plant drawings showing main water supply and effluent/waste discharge lines/drains where possible.
- Collect information from PRWID water treatment plant including process flow diagram and plant design criteria

Task 2 – Bench Scale Testing – Part 1 (May/June)

Objective: Simulate coagulation/flocculation and settling to achieve optimum chemical dosages.

Activities: The following items will be completed:

- Develop testing protocol
- Compare existing chemical feed strategy and process (no flash mix, single stage flocculation) to optimized chem feed and process (flash mix and two-or-three stage flocculation)
- Evaluate potential benefit of caustic addition for TOC removal

TIME OF PERFORMANCE

The scope of services and study work tasks will be completed by June 30, 2015.

Services provided by the District

1. Provide raw and finished water quality data.
2. Provide access to record drawings and/or reports not already in the possession of the Engineer.
3. Provide necessary equipment and chemicals to perform jar tests.

TASK ORDER NO. 2015-01

PRICE MUNICIPAL CORPORATION

AND

CAROLLO ENGINEERS, INC.

This Task Order is issued by the ENGINEER and accepted by OWNER pursuant to the mutual promises, covenants and conditions contained in the Agreement between the above named parties dated the _____ day of _____ 2015.

PURPOSE

The purpose of this Task Order is to authorize the Engineer to proceed with engineering services related to providing an Algae Control and Process Optimization Study.

ENGINEER'S SERVICES

The ENGINEER's services to be performed shall be as indicated in Attachment A.

TIME OF PERFORMANCE

It is estimated that these services will be completed by the end of the City's fiscal year (June 30, 2015). Additional tasks to be performed after June 30, 2015 are included in Task Order 2015-02.

PAYMENT

Payment shall be on a lump sum basis, with a not-to-exceed budget including all expenses, of seven thousand seven hundred twenty-nine (\$7,729) dollars. Payment for services rendered will be billed on a monthly percent complete basis.

EFFECTIVE DATE

This Task Order No. 2015-01 is effective as of the _____ day of _____ 2015.

IN WITNESS WHEREOF, duly authorized representatives of the OWNER and of the ENGINEER have executed this Task Order No. 2015-01 evidencing its issuance by OWNER and acceptance by ENGINEER.

CAROLLO ENGINEERS, INC.

OWNER

Accepted this ____ day of _____, 2015.

By: _____
Clint Rogers, Vice President

By: _____
Officer

By: _____
Rick Wheadon, Senior VP

Memorandum of Understanding

This agreement is between **Rural Utah Child Development Head Start** and **Price City Library**.

RUCD and Price City Library are both committed to the provision of community based, high quality services for children and their families.

The partners agree to the following:

- RUCD agrees to:
 1. Provide families with information about Price City Library.
 2. Provide information to RUCD families on Price City Library services and events they put on for the community.
- Price City Library agrees to:
 1. Provide education to RUCD families about the Price City Library.
 2. Provide information to RUCD families on Price City Library services and events they put on for the community.
 3. Allow RUCD to participate in their activities and events.
 4. Provide a place for RUCD to put up flyers for recruitment.

This Memorandum of Understanding shall be reviewed and revised every other year or as needed. Any issues that arise shall be handled immediately and in a professional manner. Either side may terminate the agreement with 60 days written notice.

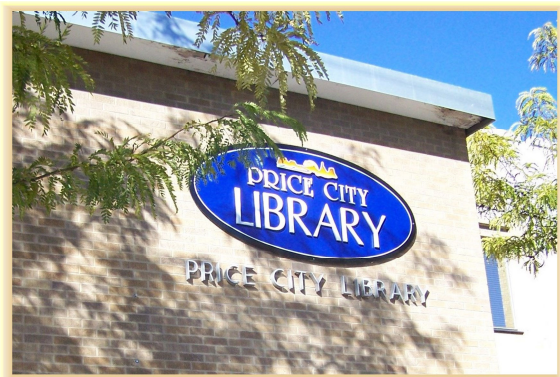
Entered into this _____ day of _____ 2015.

Autumn Sanderson
EHS Family Educator

Joe Piccolo
Price City Mayor

Norma Procarione
Price City Library Director

Price City Recorder





**Memorandum of Understanding
Between the
Utah Division of Forestry, Fire, and State Lands
and Price City Fire Department**

This memorandum of understanding is made by and between Price City Fire Department, hereinafter referred to as the "Department" or "District" as appropriate, and the State of Utah, Department of Natural Resources, Division of Forestry, Fire and State Lands, hereinafter referred to as "Division" as an addendum to the Carbon County Cooperative Agreement. "Department" or "District" and "Division" shall hereafter be referred to jointly as "the parties".

PURPOSE OF THIS Memorandum of Understanding (MOU): to provide a mechanism for procurement, use and compensation for services provided by the fire department or district outside its jurisdictional area of responsibility to the State of Utah and its cooperators; pursuant to cooperative agreements, operating plans, closest forces agreements and suppression resource needs in support of fire suppression.

This MOU may also be used for the purposes of procuring personnel and equipment for the purposes of other fire management activities under the direction of the Division such as fuels mitigation and prescribed fire projects both inside and outside of the department or district's jurisdictional area. Any project work done for federal agencies must be done under the conditions of a separate agreement.

WITNESSETH:

WHEREAS it is in the best interest of the State of Utah and it's cooperators to have wildland fires detected and suppressed quickly before they become large and more difficult to control; and

WHEREAS the Department or District may have the capability to respond and suppress fires under the jurisdiction of the Division and/or its cooperators in a more timely and effective basis than any other assets or resources in the state; and

WHEREAS the Department or District may have the capabilities and resources to assist the Division with fire hazard mitigation projects that mutually benefit both parties;

WHEREAS the Department or District represents that it is a duly constituted fire department, fire district, or non-profit association or political subdivision of the State of Utah authorized to provide fire protection within the boundaries of the **map attached** hereto and by reference made a part hereof (Appendix A); and

WHEREAS the Department or District may also have a limited number of units of firefighting equipment that can be made available to the Division for fire management work.
NOW THEREFORE, the parties to this agreement do hereby agree as follows:

The Division Agrees:

1. To provide personnel and wildland firefighting resources inside the incorporated jurisdictional boundary of the Department or District when deemed available by the Division, and when the Department or District has exhausted its own resources or capabilities and has requested assistance from the Division and / or its cooperators. Payment for the Division's and cooperator resources will be based upon the suppression resources furnished at the actual cost of those resources to the Division.
2. To make available organizational training, and technical assistance and other expertise as available to the Department or District.
3. To make available such firefighting equipment as can be obtained and is suitable for the use of the Department or District in fire management work through programs such as Federal Excess Property Program (FEPP) by custodial agreement and the terms set forth in the Cooperative Fire Protection Agreement with the Counties throughout Utah.
4. To produce, update and distribute a handbook or manual that references rates, procedures and other references associated with this MOU.
5. To provide necessary forms as needed by the Department or District in executing its responsibilities under this agreement to the Division.
6. That the Department or District may refuse to furnish fire, EMT's, ambulance, or other personnel and equipment, when requested by the Division if by doing so it would reduce the Department or District resources to a level where it can no longer maintain an adequate level of fire protection or public safety on lands within its jurisdictional boundary or service area.
7. The Department or District may purchase wildland firefighting equipment and supplies through the Division's procurement system.
8. To inspect to Department or District's equipment annually or prior to use for mechanical soundness, safety and equipment inventory pursuant to NWCG guidelines and standards. This inspection does not replace the safety inspection required for vehicle license and registration by the State of Utah.

The Department Or District Agrees:

1. To provide the Division Area Office with a written report on all known wildland fires in which the Department or District wishes to be reimbursed within 30 days of occurrence along with other documentation related to billing. The report information is required for payment. Note: if a state or federal representative is on-scene, that person may relieve the Department or District of this requirement.
2. The Department or District may be requested to engage in fire management activities outside of the Department or District's jurisdictional boundaries or service area, such as another district, county, or state, provided that, in doing so, the Department or District's resources would not be reduced to a level where the Department or District can no longer maintain an adequate level of fire protection on lands within its own jurisdictional boundary or service area.
3. To maintain and make available for use at the request of the Division, a work force and equipment subject to the provisions of this agreement, the FD manual and the Cooperative Fire Rate Agreement (Finance-100).

4. To accept direction and supervision by the Division or duly authorized representatives or NWCG or equivalent qualified cooperators while engaged in suppression activities at the Division's request. Also, to comply with the National Incident Management System (NIMS) Incident Command System (ICS) for protocol on the incident.
5. To maintain the following documentation on-board all vehicles listed on the Cooperative Fire Rate Agreement:
 - A current equipment inventory list
 - Letter of Cooperator verification
 - A copy of the Cooperative Fire Rate Agreement
 - A copy of this MOU
 - Division's Cooperator Manual
 - Pre-use inspection
 - Vehicle registration and proof of vehicle insurance
6. Each firefighter engaging in direct fire suppression or prescribed fire must have a current "red card" in their possession while working under this MOU. Details are found in the Division's Fire Department Manual and Rate Book.
7. To submit claims for reimbursement to the Division (Area Office) within thirty (30) days after release of its work force and/or equipment in the manner and form prescribed by the Division. NOTE: Due to administrative requirements in tracking costs, late claims received by the Division create an undue burden therefore, for every 30 days past the original 30 day deadline described above that claims are received by the Division, a 10% reduction from the invoice amount will be considered as a penalty. No claims for reimbursement will be accepted after the end of the calendar year.
8. To maintain wildland fire training qualifications and equipment standards as set forth by the Division. Personnel requested for structure protection on wildland urban interface or similar fires will be qualified to the level required for their structural firefighting position **and** basic wildland firefighter.
9. The Department or District shall provide the following insurance with a carrier authorized to conduct business with the State of Utah:
 - a. Workers' Compensation - Statutory for State of Utah
 - b. Employers' Liability;
 - i. \$100,000 each accident;
 - ii. \$100,000 each employee disease; and
 - iii. \$500,000 each policy limit disease
 - c. Commercial general liability limits of \$1,000,000 per occurrence and general aggregate limit. The policy shall contain a serviceability of interest provision, amount shall include coverage for:
 - i. Bodily injury;
 - ii. Property damage;
 - iii. Prevision liability; and
 - iv. Personal injury.
 - d. Commercial automobile insurance of \$1,000,000 combined single limit for each

occurrence for all owned, hired or non-owned vehicles, applicable to claims arising from bodily injury or death or any person or property damage arising out of the ownership, maintenance or use of any vehicle.

- e. Annual Certificate of Insurance shall be provided to the Division as evidence that policies providing the required coverage and limits are in full force and effect.

IT IS MUTUALLY AGREED:

1. To the fullest extent permitted by law, the Division, the State of Utah and the Department of Natural Resources and the Department or District mutually agree to defend, indemnify and hold each other and their agents and employees harmless from and against all claims, damages, losses and expenses relating to, arising out of, resulting from, or alleged to have resulted out of any fire management activity conducted pursuant to this agreement, except that each party shall bear liability for its own intentional and negligent acts or omissions and the intentional and negligent acts or omissions of its employees or agents.
2. That claims arising from weight and balance, structural modifications and gross vehicle weight of any vehicle subject to this MOU are the sole responsibility of the Department or District to whom the vehicle belongs or possesses by agreement. The Division and its cooperators shall be held harmless by the Department or District whose vehicles are involved for any liabilities, damage, injury or claims that arise from the use and involvement of said equipment in the fighting of fires or other official use as provided for in this MOU. Any vehicles, including FEPP that the Department or District deems not suitable for the purpose of fire suppression shall be taken out of service immediately and removed from the Cooperative Rate Agreement.
3. To pay and reimburse the Department or District for fire management support services, which include equipment and personnel listed on the Cooperative Rate Agreement, at the rates established by the Division; provided, however, that payment for fire suppression shall be made only for such activities on land outside the Department or District's established jurisdictional boundaries or mandated service area, when requested by the agency having jurisdiction. Upon mutual agreement between the County and the Division, the Department or District may receive reimbursement for services for extended attack within their own service area on unincorporated private lands. Payment for prescribed fire and fuels work may be made for services both inside and outside of the department or district's area of jurisdiction.
4. The Department or District will also be reimbursed for fires on state or federal wildlands within its geographical boundaries or service area, unless as described in #5 below, when the Division requests services. Although, suppression action may occur under closest forces or mutual aid in order to protect the Department or District's jurisdiction or neighboring jurisdictions during initial attack, reimbursement under this MOU should not be assumed.
5. The Department or District will only bill for back fill of -permanent, full time, career paramedics and overhead firefighters at or above the Unit Leader level or, within the Operations Section, above the Single Resource level such as Task Force and Strike Team Leaders, at a rate equal to or less than the wage of the firefighter assigned under this MOU. The requesting unit may refuse to fill any position that includes back fill, portal to portal, or other entitlements charged by responding fire department resources.

6. Suppression action taken on state owned land within the incorporated boundaries of a town or city is not eligible for reimbursement under this agreement. All suppression activities in the incorporated towns and cities are the responsibility of the town or city.
7. Resources will be tracked by the local Interagency Fire Center by use of systems such as ROSS or WildCad. Resources covered under this agreement shall comply with ICS/NIMS demobilization procedures and not "self demobilize" from the assigned incident. The Division's area duty officer must approve dispatches outside of the local Interagency Fire Center dispatch zone.
8. Radio communications equipment standards under this agreement shall be narrow band (12.5 mhz) compliant. Resources being utilized within a "local area" only must have the capability of communicating by radio with the local Interagency Fire Center via the appropriate radio repeaters as well as communicate with field units on pre-programmed tactical and air to ground frequencies. Resources made available for dispatch outside of the local area shall have the ability to program all radios in the field.
9. Staffing of ordered equipment shall follow the standard staffing identified in the Cooperative Rate Agreement. However, if standard staffing cannot be achieved, a deduction will occur on the invoice or the equipment may be released for failure to comply with the terms of the Cooperative Rate Agreement. Staffing that exceeds the standard staffing identified in the Cooperative Rate Agreement or extra personnel must be approved at the time of the dispatch request. Staff that does not meet the NWCG minimum staffing requirements will not be reimbursed.
10. Support and Command vehicles shall only be eligible for compensation if ordered and approved by the Division on a case-by-case basis. Support and Command vehicles must appear on the Department or District's Cooperative Rate Agreement.
11. Payment to the Department or District will be made for services rendered. The Division will not be responsible for distribution of funds to individuals or entities other than the party to this agreement.
12. That the Department or District will be hired and reimbursed as set forth in a Cooperative Rate Agreement (Finance-100) attached hereto as Exhibit B, from the Division.
13. Equipment under Cooperative Fire Rate Agreement will not receive reimbursement for loss, damage or destruction of equipment due to ordinary wear and tear or loss. Damage which occurs as the result of driver / operator negligence or poor maintenance will be the responsibility of the department / district.
14. Replacement of expendable supplies such as, but not limited to foam concentrate, MRE's, backfiring fuses etc. may be replaced by the incident by use of a general message form or use of the Fire Incident Replacement form and approved by the line supervisor or a Division representative.
15. Fire Department Personnel, under agreement with the State, are eligible for 2 days of paid Rest and Recovery (R&R) after an assignment of fourteen or more consecutive days outside their area of jurisdictional responsibility. Cost of R&R will be charged to the ordering incident.
16. Amendments: This agreement may be modified only by a written amendment signed by the parties. However, if mutually agreed, the parties may enter into specific supplemental, written agreements, subject to appropriate approvals, to accomplish the goals of this agreement and to carry out its terms and conditions.
17. Cancellation: The either party may terminate this agreement by written notice given to the other party, thirty (30) days in advance of the effective date of such termination.

18. Nondiscrimination: The parties' performances under this agreement shall be without discrimination as to race, color, creed, sex, or national origin.
19. Notices: All notices required by this agreement shall be in writing delivered to the person and address specified below or to such other persons or addresses as either party may designate to the other party by written notice.
20. Signature of this agreement constitutes acceptance of rates as described in the publication *2015 Fire Department Manual and Rates*

DEFINITIONS

Closest Forces:	The use of the closest available appropriate qualified firefighting resources, regardless of agency, for initial attack.
Mutual Aid:	Reciprocal emergency response agreement between jurisdictional neighbors in which assistance is rendered. Traditionally this is done at no cost to the receiving agency.
Cooperator(s):	Cooperator under this agreement means agencies, entities or other stakeholders, other than the parties to this agreement, that agree to work or operate in a cooperative manner under written agreement with the Division toward common objectives such as fire suppression.
Department or District:	Refers to the fire department or fire district that is party to this MOU.
NWCG:	The National Wildfire Coordinating Group (NWCG) is made up of the USDA Forest Service; four Department of the Interior agencies: Bureau of Land Management (BLM), National Park Service (NPS), Bureau of Indian Affairs (BIA), and the Fish and Wildlife Service (FWS); and State Forestry agencies through the National Association of State Foresters. The purpose of NWCG is to coordinate programs of the participating wildfire management agencies so as to avoid wasteful duplication and to provide a means of constructively working together. Its goal is to provide a more effective execution of each agency's fire management program. The group provides a formalized system to agree upon standards of training, equipment, qualifications, and other operational functions.
FEPP:	Federal Excess Personal Property (FEPP) program, Federal property, originally purchased for use by a Federal agency, but no longer needed by that entity, is acquired by the USDA Forest Service for loan to one of the 50 States or the Territories for use in the State's rural or wildland fire protection program. As a result, the equipment stays in service to the United States, protecting lives and property across the nation. The Federal Government retains the title. The property must be returned to Federal Government when no longer used within the fire program.

Independent Action: Action taken on lands under the protection responsibilities of another agency/entity without the notification and approval, of that agency or entity.

Fire Management: all activities required to manipulate wildland fire in order to protect values at risk, enhance public safety and meet land management objectives. Activities may include but are not limited to: fire suppression, prescribed fire, prevention and education, hazardous fuel mitigation, training, planning and preparation.

SIGNATURES

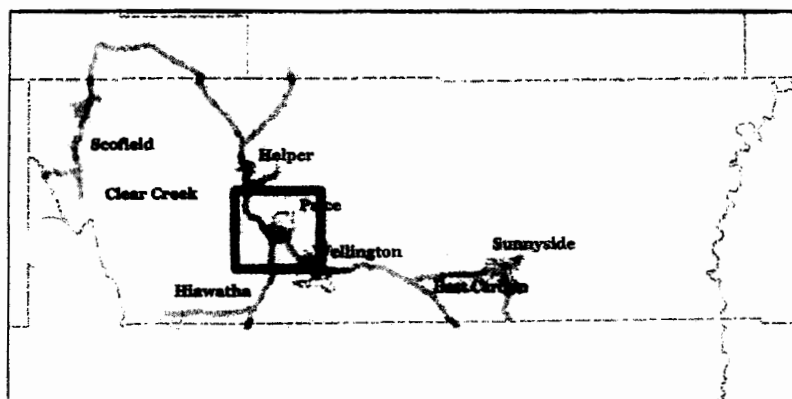
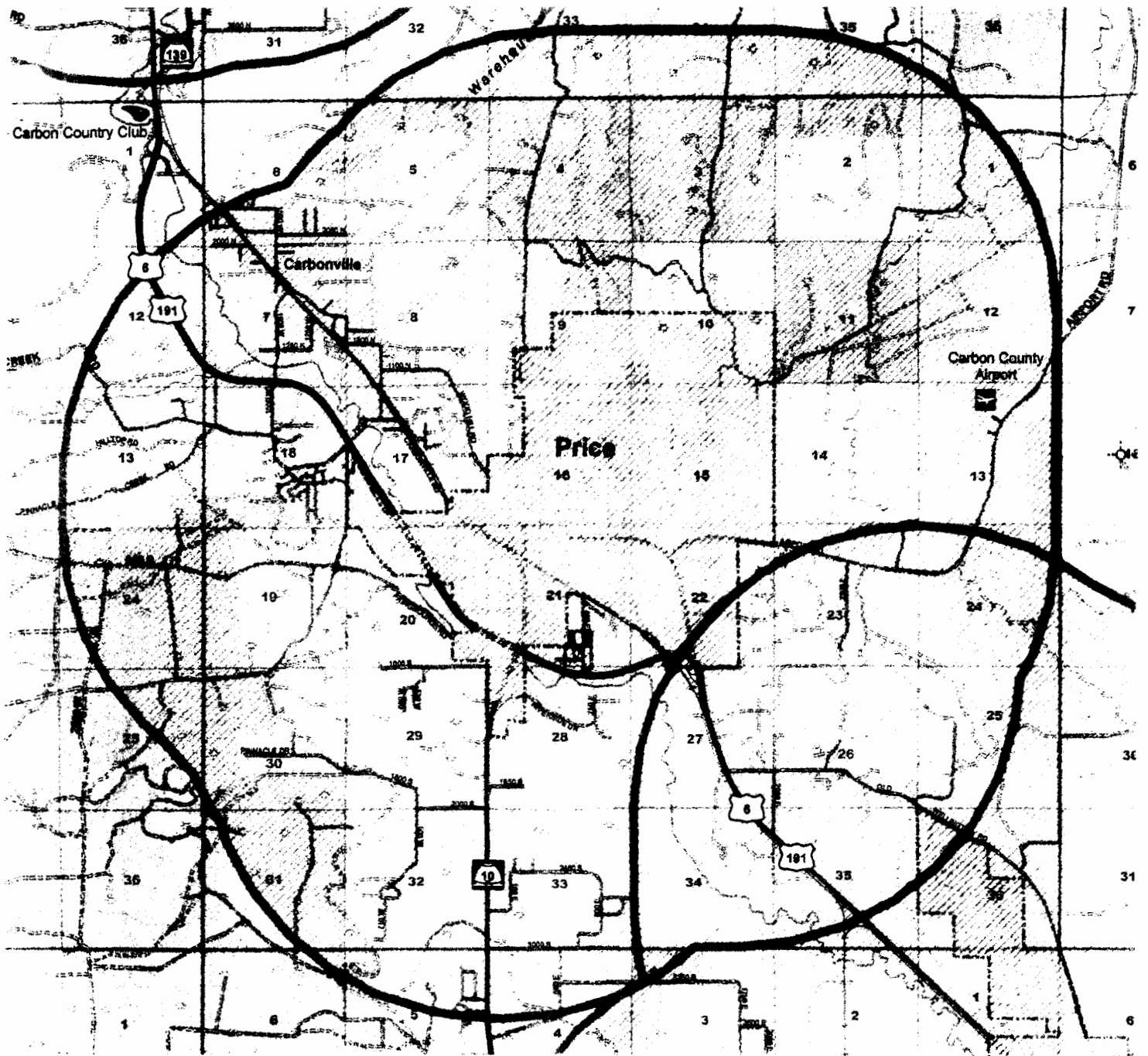
Department or District: Price City Fire Department	Division of Forestry, Fire and State Lands Southeast Area
Address: 87 North 200 East Price Ut, 84501	Address: 1165 South Hwy 191 Suite 6 Moab Utah 84532
Phone #: 435-637-3187	Phone #: 435-259-3766
Authorized Agent:	Authorized Agent:
Authorized Signature:	Authorized Signature:
Date:	Date:

County Representative: _____

Date: _____

List of Appendixes:

- A. Department or District Jurisdictional Boundary Map
- B. Completed Cooperative Rate Agreement



Price

With 2-Mile Buffer

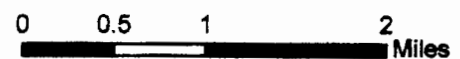
B.L.M. Land



State of Utah Land



U.S. Forest Service Land



**AS PART OF THE CARBON COUNTY AGREEMENT
AND WITH
THE UTAH DIVISION OF FORESTRY, FIRE AND STATE LANDS
COOPERATIVE FIRE RATE AGREEMENT**

UT-CR-07005-2015-01

PRICE CITY FIRE DEPARTMENT

Southeast Area

87 North 200 East

1165 South Highway 191 Suite #6

PRICE, UT, 84501

Moab, UT, 84532

435-637-3187

435-637-0890

435-259-3766

87-60000-265

BEGINNING 04-01-2015 ENDING 03-31-2020

(11) EQUIPMENT STAFFING☒ INCLUDED IN EQUIPMENT RATE ☐ SEPARATE**(12) TYPE OF DEPARTMENT**☐ VOLUNTEER ☐ CAREER ☒ COMBINATION

a.	1992 Pierce Dash Type 1 1000 Gal 1500 GPM, C.A.F.S. Unit 4407 Vin 4P1CT02D8NA000423 LIC 53654 EX	4	4	\$241	W	HR			
b.	2000 Pierce Saber, Type1, 750 Gal, 1 250 Gpm, Unit #4410 Vin 4P1CT02M9YA000595 LIC 60414EX	4	4	\$241	W	HR			
c.	1983 Ford Pumper, Type 2, 750 Gal, 1000 Gpm, Unit #4408 VIN 1FDYD84N6DVA23458, Lic 52419EX	3	3	\$210	W	HR			
d.	1995 Ford F-350 4X4 Truck Command/Support Vehicle, Unit #4404 Vin 1FTJW36G2TEA50060 LIC 23363EX	1	1	\$0.55	W	Mile			
e.	2011 Rosenbauer Aerial, Type 1, 500 Gal, 2000 Gpm, Unit #4413 VIN 4S7AX2E91CC074435, Lic	4	4	\$241	W	HR			
f.	2014 Ford, Type 6, 250 Gal, 250 Gpm, Unit # 4409 VIN 1FD0X5HT2FEC55800 LIC 509826EX	2	2	\$113	W	HR			
g.	2008 Chevy C-5500, 4X4, Type 6, 300 Gal, 150 Gpm, Unit # 4406 VIN 1GBE5E3908F405688 LIC 201800EX	2	2	\$113	W	HR			

All Extra Firefighters will be compensated at \$25 per hour

Caret Paul Bodow

4-18-15

FORM FM 100

DISTRIBUTION: ORIGINAL TO FIRE MANAGEMENT - SLC, COPIES TO AREA OFFICES AND COOPERATORS

Last updated: 03/12

Cooperative Rate Agreement - Continuation Form

Vendor Name:
Agreement #:PRICE CITY FIRE DEPARTMENT
UT-CR-07005-2015-01

h.	2008Chevy Tahoe, Command/Support Vehicle Unit # 4414 Vin 1GNFK13098J117370 LIC 204420 EX	1	1	\$0.55	W	Mile			
i.	1500 Gallon Fold A tank	NA	NA	\$85	W	Day			
j.									
k.									
l.									
m.									
n.									
o.									
p.									
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FORM FM 100 - Cont.

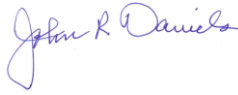
DISTRIBUTION: ORIGINAL TO FIRE MANAGEMENT - SLC, COPIES TO AREA OFFICES AND COOPERATORS

Last updated: 03/12



MEMORANDUM

TO: Mayor, City Council

FROM: John Daniels 

DATE: May 4, 2015

SUBJECT: Non-Competitive Promotion: Kamra Davis
to Aquatics Coordinator/Senior Aquatics Clerk

Distributed via email
05/04/2015 by J. Daniels

Summary

Tamara Gray and Bret Cammans recommend that the vacant Lead Office Clerk, Grade 7 be replaced by an Aquatics Coordinator/Senior Aquatics Clerk. In harmony with Price City's promotion procedures they recommend that the current part-time Aquatics Coordinator, Kamra Davis be reclassified or promoted to the full-time position of Aquatics Coordinator/Senior Aquatics Clerk. The result of this promotion is the consolidation of roles and a decrease in staff or head count.

Detail

Non-Competitive Promotions occur when an employee is reclassified to a higher grade due to additional duties and responsibilities, where the "old" position has been absorbed into the new position. In addition to accountability for the "old" function, new duties are required due to an "outgrowth" of the old position or a program/organizational change. This type of promotion could also be described as an "accretion-of-duties" promotion. Organizationally, non-competitive promotions allow Price City to gain staff efficiencies by either reducing or not adding to staff numbers.

The impending retirement of the Lead Office Clerk at the Swimming Pool Complex creates an opportunity to combine the two related positions of Aquatics Coordinator and Lead Office Clerk into a single position of Aquatics Coordinator/Senior Aquatics Clerk. Promoting the incumbent Aquatics Coordinator into the Aquatics Coordinator/Senior Aquatics Coordinator role will better utilize current staff, will not add to staff levels, and will not increase operating or payroll costs.

The subject promotion is consistent with all promotion policies. Compensation will be set according to compensation policy and a probationary status will apply due to promotion into a full-time role.

A properly completed Recommendation for Non-Competitive Promotion form is available for review in the office of the HR Director.

Requested Action

Approve the promotion of Kamra Davis to Aquatics Coordinator/Senior Aquatics Clerk, grade 7 with an increase as documented in policy and in harmony with the Recommendation for Non-Competitive Promotion.

This item will be on the agenda for the City Council Meeting scheduled for December 14, 2011. Please contact Tamara Gray, Bret Cammans or me, if you have questions regarding this recommendation.

Cc Bret Cammans, Director Customer Service
 Tamara Gray, Facilities Manager
 Nick Sampinos, City Attorney
 Dana Young, Benefits Specialist

Price City Police Department Travel Request and Authorization

Date: April 21, 2015

Employee: David Wilkinson

Purpose of Travel: Crime Victims Conference

Agency Sponsoring Activity: Utah Council on Victims of Crime

Destination: Midway, Utah

Dates employee will be involved in training (include travel time) 04/29, 30 & 5/1, 2015

Expenses will be reimbursed to the City by: _____

Other: _____

P.O. #30194 #30038 #30195

Method of Travel:

City Vehicle (gas) \$ _____

Personal Vehicle
_____ miles x _____ cents per mile = \$ _____

4/29 & 30 (2) Dinners @ \$16.00

Meal: 5/1 Lunch @ \$13.00 per Diem = \$ 45.00

Lodging: 2 day x \$101.34 per night = \$ 202.68

Registration Fees: \$125.00 \$ 125.00

Other Expenses: _____ \$ _____

Total (estimate): \$ 372.68

Submitted by: _____/Debbie Worley Date: _____

Submitted to City Council for Approval on: _____

28th Annual
Utah Crime Victims Conference

21st CENTURY SOLUTIONS

Enhancing Response to Victims

April 30 & May 1,
2015

The Cornhill
784 West 400 South
Midvale, UT

KEYNOTE PRESENTERS

April 30 Keynote Session:

Jeff Benedict:

Hands Off My Sister—Interventions for Victims

New York Times best-selling author and National Expert on athletes and crime. His 12 books include, *"Pros and Cons: The Criminals Who Play in the NFL,"* and *"Out of Bounds: Inside the NBA's Culture of Rape, Violence & Crime,"* and the article, *"Hands Off My Sister."* His books on athletes and crime established him as a national expert on the subject. Plus, he was the lead researcher on two groundbreaking studies conducted at Northeastern University—one on student-athletes. In addition to being a regular analyst on network and cable news programs, Benedict has served as an expert witness on behalf of rape and domestic violence victims and consulted for law firms representing victims of violence committed by athletes.

Jeff has spent much of his career writing about violence against women, particularly as it pertains to professional and college athletes. Last year he helped his sister and her children escape a domestic violence situation. In this presentation, he will tell this very personal story and discuss how writing about it prepared him to help his sister.

May 1 Plenary Sessions:

Sean Reyes, Utah Attorney General (Invited):

Human Trafficking Interventions—Experiences from Colombia

On December 30, 2013, Sean Reyes was appointed by Governor Gary R. Herbert and took the oath of office. Before serving as Utah AG, Reyes was among the most dynamic and successful young professionals in the country. He has been recognized nationally and locally for his legal skills and professionalism, local and national Bar leadership and unparalleled commitment to public service. He has lent his legal expertise to media outlets ranging from Fox National Business News to The Economist.

Heidi Black Miller

When Your Mother is Murdered: How Do You Survive & Heal When The Case is Still Not Solved?

This presentation by Heidi Miller features how her mother, Sheri Black's life was suddenly taken on November 30, 2010, in a senseless act of violence. Heidi will share her journey of disappointments and finding the strength and courage to continue on; how survival evolved to healing; how hope created peace as she lives with the struggles from the homicide of an intimate family member.

CONFERENCE INFORMATION:

We are excited to have you join us for the Crime Victim's Conference at the **Swiss Style Zermatt Resort** in Midway, Utah! Registration for the conference includes Thursday and Friday breakfast, and Thursday lunch. This premier destination is a mountain village with plenty to offer including fine cuisine, state parks, geothermal craters, golf, ATV rentals, zip-lines, night-life, and more.

Zermatt Resort also has a Spa, Indoor/Outdoor Pool, Matty's Bistro and Z's Steak & Chop Haus, Hot Tub, Sauna, Wellness Center, Yoga Class, Pool Table, Carousel, Mini Golf, Life Size Chess and more! Neighboring Homestead Resort boasts a Geothermal Crater where you can swim or scuba (as seen on *The Bachelor*), reservations required, 435-657-3840.

Midway City offers great dining just minutes from the Resort. Tarahumara specializes in Northern Mexican Cuisine, with a bar and vast salsa bar. Or try Café Galleria's Italian food or fine European Dining and Wine at the Blue Boar Inn Restaurant. Dining is also available at the Zermatt and neighboring Homestead Resort. Search fabulous places to dine in and around Midway City, neighboring Heber Valley and Park City.

The Conference will be held at the Matterhorn Conference Center.

Hotel Reservations at the Zermatt:
(435) 657-2015 or (866) 643-2015

Ask for the Crime Victims Conference State rate.

State Government rate is \$90 for King and \$109 for Double Queen and will be available April 29—May 2, 2015.

For registration questions please contact:

Judy Black
judyblack@utah.gov or
(801)238-2370

Breakout Sessions

Saving DV Victims Lives with Lethality Assessments:

A case study from the Woods Cross PD will demonstrate how use of lethality assessments can save lives—including the life of a young woman and her children in Woods Cross.

(Det. Adam Osoro & Chief Greg Butler of the Woods Cross Police Department)

Violent Crimes & Athletes:

In 2014 the NFL faced a scandal when running back Ray Rice knocked out his then-fiancé in an elevator that was under video surveillance. At the same time, college football's top player—Florida State's Heisman quarterback Jameis Winston—was accused of sexual assault. He faced no suspension from the university and in 2015 he is projected to be the number one pick in the NFL Draft. What can and should the NFL and colleges do in response to instances of sexual assault and domestic violence?

(Jeff Benedict)

A Victim's Perspective

The trauma of rape has a significant impact on the victim as well as those around them. This workshop will help participants understand the impact of rape and discuss ways to encourage support and healing.

(Mindy Woodhouse)

Against All Odds—Innovations in Bringing Perpetrators to Justice:

A case study from Cache County will highlight how inter-agency collaboration and the effective use of expert witnesses can overcome difficult challenges in sexual assault prosecutions.

(Barbara Lachmar, Deputy Cache County Attorney)

"I Hate This Case!" — Working With Difficult Victim Behaviors:

How do we help victims who are difficult or outright hostile to the criminal justice system? The case involving NFL player Ray Rice will be featured as a case study, as well as a real case from Utah County that went to trial with an uncooperative victim.

(Donna Kelly, Sexual Assault & DV Resource Prosecutor, Utah Prosecution Council)

Blended Healing:

Finding a meaningful & effective balance of spiritual, cultural, traditional as well as Native Western healing approaches for 2015.

(Rex Harvey Sr., Behavioral Health Services Provider & Rick Hendy, Utah Navajo Health System)

Use of Body Cameras—The Texas Experience:

Body cameras can be a powerful tool in gathering evidence at the scene of a crime—especially in DV cases where victims often do not participate later in the prosecution. Case protocols & case studies from a Texas agency will be presented, with video clips from real cases.

(Jeff Case, District Attorney Investigator & Staley Healy, Texas District Attorney)

Responding to Officer Involved Critical Incidents:

Providing a comprehensive response to all involved parties throughout (or during) a critical incident. The necessity of a team approach which includes both Critical Incident Response Law Enforcement Officers, and Victim Advocates while working towards a humane result for those involved.

(Det. Aaron D. Rosen, CIT Unit Coordinator, City of Bluffdale Police Precinct & Holly Johnson, Victim Services Coordinator, Saratoga Springs Police Department)

Aiding Healing Through Prison Victim-Offender Interaction:

Post-sentencing services available for victims during the offender incarceration in prison as well as after the offender's release into the community.

(Doug Fowson, Director of Victim Services, Utah Department of Corrections)

Investigating Crimes on Tribal Lands:

Investigating crimes committed on tribal lands can present unique cultural barriers, jurisdictional issues, and legality and enforcement issues, including enforcement of protective orders. A former FBI investigator will discuss his experience working on the Utah Violent Crimes Task Force and investigating felony crimes committed on the Utah Navajo reservation.

(Glen Begay, UHP Trooper, Former FBI-Utah Violent Crimes Task Force Investigator)

Alternative Light Sources as an Investigative Tool:

An old school technology has been updated and is now very effective at documenting injuries in domestic violence & sexual assault cases. This hands-on presentation will highlight the new technology.

(Detective Justin Boardman, West Valley City PD)

Utah Bar MCLE Credits & Social Work CLU credits pending.

REGISTRATION FORM

28th Annual Crime Victims Conference

April 30 & May 1, 2015

Zermatt Resort

784 West Resort Drive

Midway, UT 84049

Early Registration Postmarked by March 27, 2015

Name: _____

Organization: _____

Mailing Address: _____

City: _____ State: _____ Zip: _____

County: _____ Phone: _____

E-mail: _____

Discipline (Please check one & list your agency/position where spaces are provided)

Criminal Justice Field	Social Work	Non Profit
<input type="checkbox"/> Advocate	<input type="checkbox"/> Child	<input type="checkbox"/> Shelter
<input type="checkbox"/> Courts	<input type="checkbox"/> Adult	<input type="checkbox"/> Legal Center
<input type="checkbox"/> Law Enforcement	<input type="checkbox"/> Rape Recovery Ctr.	
<input type="checkbox"/> Prosecution	<input type="checkbox"/> Other _____	

Registration Options	Before March 27, 2015	After March 27, 2015
Two Day Registration	\$125	\$150
One Day Only April 30, 2015	\$100	\$125
One Day Only May 1, 2015	\$50	\$75

Make checks payable to **Utah Office for Victims of Crime**

I have enclosed my check for \$ _____

(MUST include all participant's name on check stub.)

OR charge to the following IAT codes:

Fund: _____ Agency: _____ Org: _____

Approp: _____ Object: _____ Activity: _____

Reporting CAT: _____

MAIL TO:

Utah Council on Victims of Crime
350 East 500 South #200
Salt Lake City UT 84111
Fax: 801.533.4127
www.crimevictim.utah.gov